

**MUNICIPIO DE MATAMOROS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2019**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>100 Cabildo</b>	<b>\$26,215,791</b>	<b>\$746,948</b>	<b>\$26,962,739</b>	<b>\$5,960,403</b>	<b>\$5,914,403</b>	<b>\$21,002,336</b>
101 Cabildo	\$26,215,791	\$746,948	\$26,962,739	\$5,960,403	\$5,914,403	\$21,002,336
<b>200 Secretaría Particular</b>	<b>\$18,374,814</b>	<b>\$2,828,834</b>	<b>\$21,203,648</b>	<b>\$6,666,335</b>	<b>\$6,606,125</b>	<b>\$14,537,313</b>
201 Sec. Particular	\$13,181,826	\$2,319,006	\$15,500,832	\$5,517,005	\$5,456,795	\$9,983,827
202 Relaciones Publicas	\$1,344,976	\$12,939	\$1,357,915	\$384,889	\$384,889	\$973,026
204 Giras y Eventos	\$3,360,425	\$467,062	\$3,827,487	\$640,083	\$640,083	\$3,187,404
209 Agenda	\$204,470	\$14,800	\$219,270	\$39,864	\$39,864	\$179,406
210 Compromisos	\$283,117	\$15,027	\$298,144	\$84,495	\$84,495	\$213,649
<b>500 Contraloría Municipal</b>	<b>\$7,132,224</b>	<b>\$292,342</b>	<b>\$7,424,566</b>	<b>\$2,162,620</b>	<b>\$2,155,299</b>	<b>\$5,261,946</b>
501 Contraloría Municipal	\$6,008,847	\$94,847	\$6,103,694	\$1,677,675	\$1,670,354	\$4,426,019
504 Atención Ciudadana y Contraloria Social	\$0	\$885	\$885	\$885	\$885	\$0
507 Auditoria de Obra	\$366,711	\$0	\$366,711	\$92,182	\$92,182	\$274,529
508 Auditoria Administrativa	\$235,930	\$33,649	\$269,579	\$100,803	\$100,803	\$168,776
509 Auditorias	\$520,736	\$0	\$520,736	\$169,445	\$169,445	\$351,291
510 Unidad Substanciadora	\$0	\$119,414	\$119,414	\$78,083	\$78,083	\$41,331
511 Unidad Investigadora	\$0	\$43,547	\$43,547	\$43,547	\$43,547	\$0
<b>700 Instituto Municipal de Planeación</b>	<b>\$4,473,376</b>	<b>\$12,015</b>	<b>\$4,485,391</b>	<b>\$782,564</b>	<b>\$782,564</b>	<b>\$3,702,827</b>
701 Instituto Municipal de Planeación	\$4,473,376	\$12,015	\$4,485,391	\$782,564	\$782,564	\$3,702,827
<b>900 Tesorería Municipal</b>	<b>\$43,320,986</b>	<b>\$38,305,367</b>	<b>\$81,626,353</b>	<b>\$43,105,677</b>	<b>\$43,046,797</b>	<b>\$38,520,676</b>
901 Tesorería Municipal	\$16,175,304	\$33,383,379	\$49,558,683	\$35,749,185	\$35,722,275	\$13,809,497
902 Ingresos	\$14,046,245	\$2,550,543	\$16,596,788	\$3,817,506	\$3,790,019	\$12,779,282
904 Catastro y Predial	\$9,515,070	\$2,354,817	\$11,869,887	\$2,808,729	\$2,804,247	\$9,061,158
907 Contabilidad	\$3,584,367	\$16,628	\$3,600,995	\$730,257	\$730,257	\$2,870,738
<b>1100 Secretaría del Ayuntamiento</b>	<b>\$73,934,577</b>	<b>-\$14,517,735</b>	<b>\$59,416,842</b>	<b>\$7,932,995</b>	<b>\$7,778,465</b>	<b>\$51,483,847</b>
1101 Secretaría del Ayuntamiento	\$4,889,594	\$1,021,683	\$5,911,277	\$1,805,655	\$1,720,031	\$4,105,623
1102 Jurídico	\$6,665,220	\$36,136	\$6,701,356	\$1,116,748	\$1,116,748	\$5,584,608
1103 Junta Municipal de Reclutamiento	\$1,477,946	\$152,748	\$1,630,694	\$345,164	\$343,393	\$1,285,530
1104 Archivo Municipal	\$1,283,720	\$34,579	\$1,318,299	\$371,031	\$371,031	\$947,268
1105 Enlace con la Secretaría de Relaciones Exteriores	\$5,126,743	\$337,580	\$5,464,323	\$1,248,612	\$1,228,088	\$4,215,712
1107 Alcoholes	\$2,089,444	-\$1,223,467	\$865,977	\$195,780	\$190,094	\$670,197
1108 Juzgado Calificador	\$499,317	-\$438,065	\$61,252	\$15,794	\$15,794	\$45,458
1110 Unidad Operativa de Protección Civil	\$31,542,929	-\$11,959,682	\$19,583,247	\$1,082,716	\$1,068,392	\$18,500,531
1112 Vigilancia Municipal	\$0	\$51,249	\$51,249	\$30,269	\$17,090	\$20,979
1113 Concertacion Social	\$2,700,412	\$42,413	\$2,742,825	\$467,012	\$467,012	\$2,275,814
1114 Delegación Ramírez Sria. Ayto.	\$471,480	\$0	\$471,480	\$113,244	\$113,244	\$358,236
1116 Delegación Control Sria. Ayto.	\$249,272	\$0	\$249,272	\$64,140	\$64,140	\$185,132
1119 Delegación Sandoval Sria.. Ayto.	\$194,672	\$0	\$194,672	\$20,475	\$20,475	\$174,197
1120 Crónica Municipal	\$235,930	\$0	\$235,930	\$57,008	\$57,008	\$178,922
1121 Reordenamiento de la Vía Pública	\$16,437,119	-\$2,881,109	\$13,556,010	\$905,542	\$892,119	\$12,650,468
1122 Contencioso	\$70,779	\$308,199	\$378,978	\$93,806	\$93,806	\$285,172

<b>1200</b>	<b>Secretaría de Desarrollo Urbano y Ecología</b>	<b>\$61,678,352</b>	<b>\$15,099,832</b>	<b>\$76,778,184</b>	<b>\$25,357,227</b>	<b>\$25,338,884</b>	<b>\$51,420,956</b>
1201	Desarrollo Urbano	\$11,777,310	\$7,595,708	\$19,373,018	\$7,646,889	\$7,646,889	\$11,726,129
1202	Obras Publicas	\$37,742,658	\$6,383,565	\$44,126,223	\$14,046,963	\$14,030,375	\$30,079,260
1203	Control Ambiental	\$4,101,387	\$56,633	\$4,158,020	\$937,282	\$937,282	\$3,220,738
1204	Proyectos y Gestión(NO USAR)	\$786,606	<b>-\$763,936</b>	\$22,670	\$11,805	\$11,805	\$10,865
1220	Relleno Sanitario	\$1,638,673	\$649,922	\$2,288,595	\$936,748	\$934,993	\$1,351,847
1227	Planeación Sustentable e Infraestructura Verde	\$1,504,576	\$56,835	\$1,561,411	\$364,445	\$364,445	\$1,196,966
1228	Proyectos y Gestion	\$4,127,142	\$1,121,105	\$5,248,247	\$1,413,095	\$1,413,095	\$3,835,152
<b>1300</b>	<b>Secretaría Bienestar Social</b>	<b>\$41,947,959</b>	<b>\$3,905,877</b>	<b>\$45,853,836</b>	<b>\$15,548,051</b>	<b>\$15,500,192</b>	<b>\$30,305,785</b>
1301	Bienestar Social	\$16,832,231	\$1,690,714	\$18,522,945	\$5,479,008	\$5,458,106	\$13,043,938
1302	Planeación y Programación	\$12,636	\$0	\$12,636	\$0	\$0	\$12,636
1303	Participación Ciudadana	\$6,304	\$438,329	\$444,633	\$108,578	\$108,578	\$336,056
1304	Instituto Municipal de Atencion a la Juventud	\$1,208,450	\$386,791	\$1,595,241	\$337,950	\$337,950	\$1,257,291
1307	Programas Sociales	\$14,084,921	<b>-\$434,940</b>	\$13,649,981	\$3,056,634	\$3,056,634	\$10,593,348
1308	Instituto Municipal de la Mujer	\$2,098,546	\$180,948	\$2,279,494	\$695,472	\$694,620	\$1,584,022
1314	Consejeros de Colonias	\$32,491	\$0	\$32,491	\$0	\$0	\$32,491
1315	Concertación Social	\$0	\$7,493	\$7,493	\$7,493	\$7,493	\$0
1320	Delegación Control SEDESOL	\$0	\$9,564	\$9,564	\$9,564	\$9,564	\$0
1328	Consejos de Colaboración Vecinal	\$4,862,019	\$1,134,539	\$5,996,558	\$5,087,284	\$5,082,778	\$909,274
1331	Coordinacion con Grupos Religiosos	\$1,159,169	\$192,687	\$1,351,856	\$239,554	\$217,954	\$1,112,302
1332	Desarrollo Rural	\$1,520,434	\$44,443	\$1,564,877	\$399,200	\$399,200	\$1,165,677
1334	Desarrollo Social Depto	\$130,758	\$78,408	\$209,166	\$102,463	\$102,463	\$106,703
1335	Vinculación con Organizaciones de la Sociedad Civil	\$0	\$176,900	\$176,900	\$24,852	\$24,852	\$152,048
<b>1500</b>	<b>Oficialía Mayor</b>	<b>\$61,981,211</b>	<b>\$6,698,462</b>	<b>\$68,679,673</b>	<b>\$18,216,996</b>	<b>\$18,105,571</b>	<b>\$50,462,677</b>
1501	Oficialía Mayor	\$7,458,654	\$3,384,551	\$10,843,205	\$4,454,510	\$4,444,205	\$6,388,695
1502	Recursos Humanos	\$4,245,365	\$1,036,160	\$5,281,525	\$1,821,621	\$1,820,047	\$3,459,904
1503	Adquisiciones	\$4,012,122	\$168,681	\$4,180,803	\$986,925	\$986,625	\$3,183,878
1504	Servicios Generales	\$18,108,011	\$1,214,203	\$19,322,214	\$4,145,307	\$4,072,089	\$15,176,907
1505	Patrimonio	\$2,868,909	<b>-\$54,375</b>	\$2,814,534	\$762,084	\$761,546	\$2,052,450
1507	Taller Municipal	\$15,355,965	\$100,021	\$15,455,986	\$3,413,917	\$3,409,630	\$12,042,070
1508	Centro de Convenciones Mundo Nuevo	\$1,782,101	\$556,753	\$2,338,854	\$498,660	\$487,912	\$1,840,194
1511	Administrativa	\$1,661,439	\$35,338	\$1,696,777	\$498,202	\$498,747	\$1,197,575
1516	Tecnologías de Información	\$3,491,092	\$52,719	\$3,543,811	\$933,227	\$933,227	\$2,610,584
1517	Modulo Hospital Pumarejo	\$1,796,864	\$294,520	\$2,091,384	\$513,007	\$513,007	\$1,578,377
1521	Disposición de Recursos Humanos	\$1,200,689	<b>-\$90,109</b>	\$1,110,580	\$178,536	\$178,536	\$932,044
<b>1600</b>	<b>Servicios Públicos Municipales</b>	<b>\$215,464,154</b>	<b>\$4,317,679</b>	<b>\$219,781,833</b>	<b>\$37,508,080</b>	<b>\$37,320,661</b>	<b>\$182,273,754</b>
1614	Servicios Publicos	\$5,335,447	\$4,969,990	\$10,305,437	\$5,956,250	\$5,875,050	\$4,349,186
1615	Limpieza Publica	\$109,979,372	<b>-\$1,160,911</b>	\$108,818,461	\$18,003,085	\$17,987,158	\$90,815,376
1616	Alumbrado Publico	\$16,052,602	\$8,386	\$16,060,988	\$2,657,762	\$2,654,427	\$13,403,226
1617	Espacios Publicos	\$63,399,125	\$399,012	\$63,798,137	\$9,126,345	\$9,055,974	\$54,671,792
1618	Panteones	\$1,623,709	\$88,707	\$1,712,416	\$384,320	\$376,521	\$1,328,096
1619	Funeraria	\$2,678,819	<b>-\$99,303</b>	\$2,579,516	\$566,416	\$564,569	\$2,013,099
1620	Rastro	\$3,442,897	\$101,762	\$3,544,659	\$697,479	\$690,995	\$2,847,181
1621	Mercado Jose Maria Barrientos	\$884,361	\$10,037	\$894,398	\$116,422	\$115,967	\$777,975
1622	Del. Ramirez Limpieza Publica	\$5,021,874	\$0	\$5,021,874	\$0	\$0	\$5,021,874
1623	Del. Control Espacios Publicos	\$2,023,224	\$0	\$2,023,224	\$0	\$0	\$2,023,224
1624	Del. Control Limpieza Publica	\$5,022,724	\$0	\$5,022,724	\$0	\$0	\$5,022,724
<b>1700</b>	<b>Secretaría de Seguridad Publica</b>	<b>\$38,692,015</b>	<b>-\$26,353,483</b>	<b>\$12,338,532</b>	<b>\$6,637,953</b>	<b>\$6,594,428</b>	<b>\$5,700,580</b>
1701	Secretaría de Seguridad Publica Administrativo	\$25,073,310	<b>-\$21,594,941</b>	\$3,478,369	\$1,972,633	\$1,930,836	\$1,505,737
1706	Dactiloscopia	\$17,229	\$16,704	\$33,933	\$7,888	\$7,888	\$26,045
1707	Policías SSP	\$3,545,408	\$1,178,886	\$4,724,294	\$2,595,968	\$2,595,968	\$2,128,326
1717	Transito y Vialidad	\$9,227,591	<b>-\$5,247,236</b>	\$3,980,355	\$1,967,900	\$1,966,763	\$2,012,456
1719	Corralon Municipal	\$666,260	<b>-\$551,924</b>	\$114,336	\$91,253	\$90,662	\$23,083
1721	Planeación, Estadística y Monitoreo	\$162,217	<b>-\$154,972</b>	\$7,245	\$2,312	\$2,312	\$4,933
<b>1800</b>	<b>Secretaría de Fomento Economico y del Empleo</b>	<b>\$9,420,425</b>	<b>\$239,133</b>	<b>\$9,659,558</b>	<b>\$2,001,393</b>	<b>\$2,000,849</b>	<b>\$7,658,165</b>
1801	Fomento Economico y del Empleo	\$4,494,361	\$275,975	\$4,770,336	\$1,099,875	\$1,099,875	\$3,670,461

1805	Comercio	\$1,687,844	\$59,628	\$1,747,472	\$411,117	\$410,574	\$1,336,355
1807	Fomento Agropecuario	\$434,430	\$4,672	\$439,102	\$149,625	\$149,625	\$289,477
1809	Representación de Matamoras en el Valle de Texas	\$39,729	\$0	\$39,729	\$0	\$0	\$39,729
1810	Microcréditos	\$2,512,461	-\$101,142	\$2,411,319	\$283,767	\$283,767	\$2,127,551
1811	Promoción de Pesca	\$251,600	\$0	\$251,600	\$57,008	\$57,008	\$194,592
<b>1900</b>	<b>Incapacitados</b>	<b>\$0</b>	<b>\$2,976,099</b>	<b>\$2,976,099</b>	<b>\$2,204,314</b>	<b>\$2,190,858</b>	<b>\$771,785</b>
1901	Incapacitados	\$0	\$1,937,243	\$1,937,243	\$1,904,531	\$1,896,116	\$32,712
1999	Incapacitados Temporal	\$0	\$1,038,856	\$1,038,856	\$299,783	\$294,742	\$739,073
<b>2400</b>	<b>Comisionados DIF</b>	<b>\$629,143</b>	<b>\$173,187</b>	<b>\$802,330</b>	<b>\$209,600</b>	<b>\$209,080</b>	<b>\$592,730</b>
2401	Comisionados DIF	\$629,143	\$173,187	\$802,330	\$209,600	\$209,080	\$592,730
<b>2500</b>	<b>Imaculta</b>	<b>\$25,555,930</b>	<b>\$1,916,537</b>	<b>\$27,472,467</b>	<b>\$6,575,464</b>	<b>\$6,527,547</b>	<b>\$20,897,003</b>
2516	General de Cultura	\$5,837,111	\$299,052	\$6,136,163	\$1,672,031	\$1,667,866	\$4,464,132
2517	Banda de Musica Municipal	\$2,118,836	\$48,573	\$2,167,409	\$614,639	\$614,639	\$1,552,771
2518	Teatro de la Reforma	\$3,101,517	\$217,433	\$3,318,950	\$682,955	\$673,845	\$2,635,995
2519	Museo "Casamata"	\$2,466,325	\$117,334	\$2,583,659	\$657,862	\$653,327	\$1,925,797
2520	Parque Olimpico	\$3,964,868	\$606,616	\$4,571,484	\$989,999	\$984,621	\$3,581,485
2521	Galería "Jaime Garza Salinas"	\$117,375	\$17,261	\$134,636	\$7,952	\$5,873	\$126,684
2522	Instituto Regional de Bellas Artes de Matamoras	\$3,080,210	\$89,360	\$3,169,570	\$580,804	\$559,803	\$2,588,766
2523	Museo del Agrarismo	\$1,025,302	\$27,551	\$1,052,853	\$206,045	\$205,468	\$846,807
2524	Museo del Ferrocarril	\$300,549	\$67,413	\$367,962	\$37,873	\$36,801	\$330,090
2530	Museo "Rigo Tovar"	\$860,618	\$302,194	\$1,162,812	\$407,383	\$407,383	\$755,430
2533	Ballet Folclorico	\$0	\$1,245	\$1,245	\$0	\$0	\$1,245
2535	Música	\$952,259	\$110,620	\$1,062,879	\$370,124	\$370,124	\$692,755
2556	Escuela de Iniciación Artística	\$1,730,960	\$11,884	\$1,742,844	\$347,799	\$347,799	\$1,395,045
<b>2600</b>	<b>Secretaría Tecnica</b>	<b>\$11,388,266</b>	<b>\$250,973</b>	<b>\$11,639,239</b>	<b>\$3,009,190</b>	<b>\$2,985,964</b>	<b>\$8,630,049</b>
2601	Comunicación Social	\$3,951,732	\$35,612	\$3,987,344	\$1,097,832	\$1,090,807	\$2,889,511
2602	Gobierno Digital	\$4,642,979	\$44,121	\$4,687,100	\$1,089,246	\$1,089,246	\$3,597,854
2603	Imagen	\$528,909	\$119,180	\$648,089	\$125,677	\$109,477	\$522,412
2604	Secretaría Tecnica	\$2,264,646	\$52,060	\$2,316,706	\$696,434	\$696,434	\$1,620,272
<b>2700</b>	<b>Secretaría de Educacion</b>	<b>\$28,247,390</b>	<b>\$2,140,229</b>	<b>\$30,387,619</b>	<b>\$7,660,569</b>	<b>\$7,644,252</b>	<b>\$22,727,050</b>
2701	Sría. Educación, Cultura y Deportes	\$12,543,766	\$1,802,846	\$14,346,612	\$4,310,420	\$4,295,609	\$10,036,191
2702	Educación Básica	\$10,297,574	\$27,305	\$10,324,879	\$2,123,951	\$2,123,951	\$8,200,928
2703	Biblioteca Eliceo Paredes Manzano	\$400,116	\$7,526	\$407,642	\$54,841	\$54,123	\$352,801
2704	Biblioteca Juan B. Tijerina	\$1,530,829	\$269,077	\$1,799,906	\$480,116	\$479,328	\$1,319,790
2705	Biblioteca Francisco Covarrubias Del. Ramirez	\$107,665	\$0	\$107,665	\$17,371	\$17,371	\$90,294
2706	Biblioteca Club Rotario Del. Control	\$107,665	\$13,938	\$121,603	\$28,470	\$28,470	\$93,133
2707	Biblioteca Padres en Accion Del. Higuierillas	\$102,452	\$0	\$102,452	\$17,902	\$17,902	\$84,550
2708	Biblioteca Lorenzo Mendez Soto Misiones II	\$167,739	\$14,687	\$182,426	\$34,725	\$34,725	\$147,701
2719	Bibliotecas	\$845,168	\$0	\$845,168	\$203,180	\$203,180	\$641,988
2757	Vinculación	\$614,584	\$0	\$614,584	\$208,878	\$208,878	\$405,706
2758	Media Superior y Superior	\$1,529,832	\$4,850	\$1,534,682	\$180,715	\$180,715	\$1,353,967
<b>2900</b>	<b>Deportes</b>	<b>\$17,579,290</b>	<b>\$1,664,108</b>	<b>\$19,243,398</b>	<b>\$4,300,997</b>	<b>\$4,295,504</b>	<b>\$14,942,402</b>
2901	Deportes	\$8,901,804	\$674,937	\$9,576,741	\$2,512,482	\$2,507,981	\$7,064,259
2902	Salón de la Fama	\$636,834	-\$6,587	\$630,247	\$65,999	\$65,999	\$564,248
2903	Estadio Municipal	\$1,622,444	\$9,960	\$1,632,404	\$247,194	\$247,194	\$1,385,210
2904	Unidad Deportiva Hugo Dante	\$1,281,926	\$20,712	\$1,302,638	\$249,224	\$249,224	\$1,053,414
2905	Gimnasio Leonel Meza Guillen	\$825,317	\$2,921	\$828,238	\$176,296	\$175,640	\$651,942
2906	Parque de Beisbol Felipe Leal Garcia "Brazo Fuerte"	\$527,275	\$250,169	\$777,444	\$59,337	\$59,337	\$718,107
2907	Alberca Chavez	\$2,251,814	\$393,434	\$2,645,248	\$638,022	\$637,686	\$2,007,227
2909	Unidad Deportiva Emilio Martinez Manatou	\$1,526,943	\$184,475	\$1,711,418	\$314,772	\$314,772	\$1,396,646
2910	Unidad Deportiva Niños Heroes	\$0	\$134,086	\$134,086	\$37,670	\$37,670	\$96,416
2955	Conservación y Mantenimiento de Areas Deportivas	\$4,933	\$0	\$4,933	\$0	\$0	\$4,933
<b>3100</b>	<b>Unidad de Gestión Estrategica y Vinculación Interinstitucional</b>	<b>\$1,077,000</b>	<b>\$0</b>	<b>\$1,077,000</b>	<b>\$181,060</b>	<b>\$181,060</b>	<b>\$895,940</b>
3105	Unidad de Gestión Estrategica y Vinculación Interinstitucional	\$1,077,000	\$0	\$1,077,000	\$181,060	\$181,060	\$895,940
<b>3200</b>	<b>Secretaría de Turismo</b>	<b>\$6,488,409</b>	<b>\$1,031,445</b>	<b>\$7,519,854</b>	<b>\$1,431,692</b>	<b>\$1,431,172</b>	<b>\$6,088,161</b>
3201	Turismo	\$2,930,853	\$154,153	\$3,085,006	\$785,803	\$785,283	\$2,299,203

3202	Promoción Turística	\$318,807	\$0	\$318,807	\$74,493	\$74,493	\$244,315
3203	Turismo Social	\$550,501	\$8,237	\$558,738	\$141,893	\$141,893	\$416,845
3204	Playa	\$2,688,248	\$869,055	\$3,557,303	\$429,504	\$429,504	\$3,127,799
<b>3300</b>	<b>Unidad de Planeación y Modernización</b>	<b>\$2,255,848</b>	<b>\$315,798</b>	<b>\$2,571,646</b>	<b>\$650,067</b>	<b>\$650,067</b>	<b>\$1,921,579</b>
3301	Unidad de Planeación y Modernización	\$2,255,848	\$315,798	\$2,571,646	\$650,067	\$650,067	\$1,921,579
<b>3400</b>	<b>Secretaría de Salud</b>	<b>\$9,377,159</b>	<b>\$453,612</b>	<b>\$9,830,771</b>	<b>\$2,103,503</b>	<b>\$2,086,778</b>	<b>\$7,727,269</b>
3401	Salud Pública	\$5,271,377	\$140,091	\$5,411,468	\$780,432	\$763,707	\$4,631,036
3405	Promoción a la Salud y Participación Social	\$1,084,009	\$24,000	\$1,108,009	\$486,280	\$486,280	\$621,729
3406	Salud Municipal	\$3,021,773	\$289,521	\$3,311,294	\$836,791	\$836,791	\$2,474,503
<b>3600</b>	<b>Presidencia Municipal</b>	<b>\$5,164,868</b>	<b>-\$785,809</b>	<b>\$4,379,059</b>	<b>\$669,040</b>	<b>\$669,040</b>	<b>\$3,710,018</b>
3601	Atencion Ciudadana y Gestoría	\$4,372,964	-\$978,946	\$3,394,018	\$326,210	\$326,210	\$3,067,808
3603	Unidad de Transparencia	\$791,904	\$193,136	\$985,040	\$342,830	\$342,830	\$642,210
<b>5100</b>	<b>Festividades</b>	<b>\$23,950,104</b>	<b>\$3,715,459</b>	<b>\$27,665,563</b>	<b>\$3,959,369</b>	<b>\$3,780,553</b>	<b>\$23,706,194</b>
5101	Actividades Culturales y Sociales	\$23,950,104	-\$4,224,160	\$19,725,944	\$4,994	\$4,170	\$19,720,950
5102	Fiestas Mexicanas	\$0	\$1,203,220	\$1,203,220	\$600,589	\$597,268	\$602,631
5103	Festival del Mar	\$0	\$200,000	\$200,000	\$0	\$0	\$200,000
5104	Festival Internacional de Otoño	\$0	\$6,960	\$6,960	\$0	\$0	\$6,960
5110	Aniversarios	\$0	\$157,527	\$157,527	\$10,144	\$6,380	\$147,383
5115	Festejos Navideños	\$0	\$4,953,815	\$4,953,815	\$2,220,251	\$2,049,343	\$2,733,564
5116	Aniversario de Matamoros	\$0	\$537,981	\$537,981	\$527,052	\$527,052	\$10,929
5118	Día de Reyes	\$0	\$453,560	\$453,560	\$453,560	\$453,560	\$0
5119	Día de la Enfermera	\$0	\$231,120	\$231,120	\$125,280	\$125,280	\$105,840
5120	Día de La Mujer	\$0	\$41,220	\$41,220	\$0	\$0	\$41,220
5122	Día de las Madres	\$0	\$856	\$856	\$0	\$0	\$856
5124	Día de Muertos	\$0	\$2,320	\$2,320	\$0	\$0	\$2,320
5125	Día de la Revolución Mexicana	\$0	\$131,041	\$131,041	\$0	\$0	\$131,041
5130	OLIMPIADA NACIONAL	\$0	\$20,000	\$20,000	\$17,500	\$17,500	\$2,500
<b>5200</b>	<b>Unidades de Subsidios y Subvenciones</b>	<b>\$116,400,000</b>	<b>\$3,503,235</b>	<b>\$119,903,235</b>	<b>\$18,444,727</b>	<b>\$18,444,727</b>	<b>\$101,458,507</b>
5201	Sistema para el Desarrollo Integral de la Familia (DIF)	\$61,000,000	\$617,167	\$61,617,167	\$15,804,852	\$15,804,852	\$45,812,315
5204	Programas Sociales	\$0	\$952,271	\$952,271	\$892,061	\$892,061	\$60,211
5205	Ayudas a Personas	\$55,400,000	\$0	\$55,400,000	\$179,514	\$179,514	\$55,220,486
5206	Donativos a Instituciones	\$0	\$900,652	\$900,652	\$875,427	\$875,427	\$25,226
5208	Donativos a Instituciones Culturales y Sociales	\$0	\$1,033,144	\$1,033,144	\$692,874	\$692,874	\$340,270
<b>6100</b>	<b>Otros Centros de Costos</b>	<b>\$99,806,475</b>	<b>\$18,966,737</b>	<b>\$118,773,212</b>	<b>\$34,309,512</b>	<b>\$34,309,512</b>	<b>\$84,463,700</b>
6101	Estimulos al Presonal	\$0	\$6,944,657	\$6,944,657	\$6,944,657	\$6,944,657	\$0
6102	Partidas de Afectacion Directa	\$99,806,475	\$12,022,080	\$111,828,555	\$27,364,855	\$27,364,855	\$84,463,700
<b>7200</b>	<b>Fondo de Fortalecimiento Municipal 2018</b>	<b>\$87,846,396</b>	<b>-\$76,630,949</b>	<b>\$11,215,447</b>	<b>\$10,849,267</b>	<b>\$10,849,267</b>	<b>\$366,180</b>
7201	Secretaría de Seguridad Pública FORTAMUN 2018	\$0	\$796,958	\$796,958	\$796,958	\$796,958	\$0
7202	Dirección de Transito Municipal FORTAMUN 2018	\$0	\$267,639	\$267,639	\$267,639	\$267,639	\$0
7203	Proteccion Civil y Bomberos FORTAMUN 2018	\$0	\$428,093	\$428,093	\$428,093	\$428,093	\$0
7204	Alumbrado Publico FORTAMUN 2018	\$87,846,396	-\$82,158,407	\$5,687,989	\$5,687,989	\$5,687,989	\$0
7207	Policías SSP FORTAMUN 2018	\$0	\$103,069	\$103,069	\$103,069	\$103,069	\$0
7208	fortamun 2018	\$0	\$42,160	\$42,160	\$42,160	\$42,160	\$0
7209	Juzgado Calificador FORTAMUN 2018	\$0	\$15,124	\$15,124	\$15,124	\$15,124	\$0
7217	Limpieza Publica PROG. FORTAMUN-2018	\$0	\$816,640	\$816,640	\$816,640	\$816,640	\$0
7219	Corralon Municipal FORTAMUN 2018	\$0	\$20,622	\$20,622	\$20,622	\$20,622	\$0
7220	Relleno Sanitario FORTAMUN 2018	\$0	\$1,683,360	\$1,683,360	\$1,317,180	\$1,317,180	\$366,180
7221	Reordenamiento de la Vía Pública SSP FORTAMUN 2018	\$0	\$180,675	\$180,675	\$180,675	\$180,675	\$0
7250	Obras Publicas FORTAMUN 2018	\$0	\$1,173,118	\$1,173,118	\$1,173,118	\$1,173,118	\$0
<b>7300</b>	<b>Fondo de Fortalecimiento Mpal. 2019</b>	<b>\$9,980,000</b>	<b>\$150,605,901</b>	<b>\$160,585,901</b>	<b>\$37,270,835</b>	<b>\$37,265,814</b>	<b>\$123,315,065</b>
7301	Sria. de Seguridad Publica Fortamun.2019	\$0	\$21,394,662	\$21,394,662	\$5,069,951	\$5,069,951	\$16,324,711
7302	Direccion de Transito Mpal. Fortamun-2019	\$0	\$8,390,881	\$8,390,881	\$2,551,464	\$2,551,464	\$5,839,416
7303	Proteccion Civil y Bomberos Fortamun-2019	\$0	\$12,660,715	\$12,660,715	\$2,944,835	\$2,939,815	\$9,715,879
7304	Alumbrado Publico Fortamun-2019	\$0	\$84,240,371	\$84,240,371	\$13,144,168	\$13,144,168	\$71,096,203
7307	Policías SSP Fortamun-2019	\$0	\$3,634,357	\$3,634,357	\$499,916	\$499,916	\$3,134,441
7308	Alcoholes SSP Fortamun-2019	\$0	\$1,198,159	\$1,198,159	\$210,800	\$210,800	\$987,359

7309	Juzgado Calificador SSP Fortamun-2019	\$0	\$433,905	\$433,905	\$391,301	\$391,301	\$42,604
7317	Limpieza Publica Fortamun-2019	\$0	\$13,043,607	\$13,043,607	\$9,218,927	\$9,218,927	\$3,824,680
7319	Corralon Municipal SSP (Fortamun 2019)	\$0	\$576,033	\$576,033	\$150,784	\$150,784	\$425,249
7321	Reordenamiento de la Vía Pública SSP (Fortamun 2019)	\$0	\$5,227,366	\$5,227,366	\$1,081,947	\$1,081,947	\$4,145,419
7350	Obras Publicas (Bacheo) Fortamun-2019	\$9,980,000	-\$194,156	\$9,785,844	\$2,006,740	\$2,006,740	\$7,779,104
<b>8100</b>	<b>Obra Publica</b>	<b>\$351,200,000</b>	<b>-\$37,024,459</b>	<b>\$314,175,541</b>	<b>\$46,356,858</b>	<b>\$46,356,858</b>	<b>\$267,818,683</b>
8101	Fondo de Infraestructura Social Municipal 2014	\$350,000,000	-\$117,367,029	\$232,632,971	\$0	\$0	\$232,632,971
8103	OBRA DIRECTA 2019	\$0	\$34,694,949	\$34,694,949	\$25,063,920	\$25,063,920	\$9,631,029
8108	Obra Directa (Diversas)	\$0	\$7,297,545	\$7,297,545	\$6,206,283	\$6,206,283	\$1,091,262
8110	(BACHEO) Fortalecimiento Mpal. 2018	\$0	\$257,479	\$257,479	\$257,479	\$257,479	\$0
8135	Fondo de Infraestructura Social Municipal 2017	\$0	\$733,260	\$733,260	\$733,260	\$733,260	\$0
8141	MICROCREDITOS 2017	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$1,200,000
8154	Fondo de Infraestructura Social Municipal 2018	\$0	\$3,810,607	\$3,810,607	\$3,810,241	\$3,810,241	\$366
8155	FORTAFIN-7-2017	\$0	\$7,310,539	\$7,310,539	\$7,310,539	\$7,310,539	\$0
8159	Hidrocarburos 2018	\$0	\$322,092	\$322,092	\$322,092	\$322,092	\$0
8164	Fondo de Infraestructura Social Municipal 2019	\$0	\$19,676,367	\$19,676,367	\$0	\$0	\$19,676,367
8165	Fondo Fortalecimiento Municipal 2019	\$0	\$6,239,732	\$6,239,732	\$2,653,045	\$2,653,045	\$3,586,688
<b>9100</b>	<b>Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)</b>	<b>\$67,000,000</b>	<b>\$23,233,133</b>	<b>\$90,233,133</b>	<b>\$43,707,742</b>	<b>\$43,707,742</b>	<b>\$46,525,391</b>
9101	Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) 2014	\$67,000,000	\$23,233,133	\$90,233,133	\$43,707,742	\$43,707,742	\$46,525,391
<b>9900</b>	<b>Jubilados y Pensionados</b>	<b>\$44,237,838</b>	<b>\$2,698,255</b>	<b>\$46,936,093</b>	<b>\$14,622,019</b>	<b>\$14,608,274</b>	<b>\$32,314,074</b>
9991	Pensionados Veteranos	\$1,000,000	\$0	\$1,000,000	\$241,178	\$241,178	\$758,822
9999	Jubilados	\$43,237,838	\$2,698,255	\$45,936,093	\$14,380,841	\$14,367,096	\$31,555,252
<b>Total del Gasto</b>		<b>\$1,510,820,000</b>	<b>\$130,778,760</b>	<b>\$1,641,598,760</b>	<b>\$410,396,118</b>	<b>\$409,338,309</b>	<b>\$1,231,202,643</b>