

MUNICIPIO DE MATAMOROS , TAMAULIPAS
ADMINISTRACION 2016-2018
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
AL 30 DE JUNIO DE 2017

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado		
	1	2	(3=1+2)	4	5	
100 Cabildo	\$20,623,918	\$313,368	\$20,937,286	\$12,501,867	\$12,146,434	\$8,435,419
101 Cabildo	\$20,623,918	\$313,368	\$20,937,286	\$12,501,867	\$12,146,434	\$8,435,419
200 Secretaría Particular	\$23,583,570	\$8,112,736	\$31,696,306	\$15,460,192	\$14,199,247	\$16,236,114
201 Sec. Particular	\$18,842,622	\$1,819,276	\$20,661,898	\$10,308,522	\$9,586,642	\$10,353,376
202 Relaciones Publicas	\$1,217,687	-\$54,841	\$1,162,846	\$560,585	\$534,817	\$602,260
204 Giras y Eventos	\$3,442,541	\$797,517	\$4,240,058	\$2,338,603	\$1,825,306	\$1,901,455
206 Coordinación de Compromisos de Agenda	\$42,711	\$5,348,161	\$5,390,872	\$2,147,119	\$2,147,119	\$3,243,753
209 Agenda	\$38,009	\$202,623	\$240,632	\$105,362	\$105,362	\$135,270
500 Contraloría Municipal	\$7,082,126	\$743,675	\$7,825,801	\$3,704,533	\$3,631,293	\$4,121,268
501 Contraloría Municipal	\$7,082,126	\$12,891	\$7,095,017	\$3,266,141	\$3,192,902	\$3,828,876
504 Atención Ciudadana y Contraloría Social	\$0	\$730,784	\$730,784	\$438,391	\$438,391	\$292,393
700 Instituto Municipal de Planeación	\$4,745,973	-\$615,687	\$4,130,286	\$1,600,199	\$1,569,926	\$2,530,087
701 Instituto Municipal de Planeación	\$4,745,973	-\$615,687	\$4,130,286	\$1,600,199	\$1,569,926	\$2,530,087
900 Tesorería Municipal	\$41,857,512	-\$4,029,507	\$37,828,005	\$20,248,155	\$18,690,977	\$17,579,849
901 Tesorería Municipal	\$15,859,970	-\$1,195,331	\$14,664,639	\$9,396,648	\$9,090,313	\$5,267,991
902 Ingresos	\$11,560,588	-\$532,246	\$11,028,342	\$4,729,909	\$4,241,820	\$6,298,433
904 Catastro y Predial	\$11,242,400	-\$2,593,200	\$8,649,200	\$4,183,105	\$3,428,780	\$4,466,095
907 Contabilidad	\$3,194,554	\$291,270	\$3,485,824	\$1,938,493	\$1,930,064	\$1,547,331
1100 Secretaría del Ayuntamiento	\$28,318,422	\$19,828,657	\$48,147,079	\$28,286,580	\$27,485,058	\$19,860,499
1101 Secretaría del Ayuntamiento	\$4,752,459	\$1,767,167	\$6,519,626	\$4,624,309	\$4,380,905	\$1,895,317
1102 Jurídico	\$3,522,982	-\$190,000	\$3,332,982	\$1,798,166	\$1,778,626	\$1,534,816
1103 Junta Municipal de Reclutamiento	\$1,883,609	\$9,000	\$1,892,609	\$676,377	\$662,956	\$1,216,232
1104 Archivo Municipal	\$949,667	-\$15,176	\$934,491	\$325,007	\$320,545	\$609,484
1105 Enlace con la Secretaría de Relaciones Exteriores	\$5,625,543	-\$191,100	\$5,434,443	\$2,557,253	\$2,288,027	\$2,877,190
1107 Alcoholes	\$287,698	\$915,031	\$1,202,729	\$665,039	\$663,146	\$537,689
1108 Juzgado Calificador	\$261,322	\$906,721	\$1,168,043	\$702,942	\$702,942	\$465,101
1110 Unidad Operativa de Protección Civil	\$6,767,473	\$4,642,153	\$11,409,626	\$6,984,479	\$6,764,396	\$4,425,147
1112 Vigilancia Municipal	\$24,986	\$11,716,048	\$11,741,034	\$7,981,324	\$7,981,324	\$3,759,710
1113 Concertación Social	\$4,242,683	-\$94,362	\$4,148,321	\$1,610,461	\$1,580,968	\$2,537,860
1114 Delegación Ramírez Sria. Ayto.	\$0	\$69,688	\$69,688	\$68,017	\$68,017	\$1,671
1115 Delegación Mano De León Sria. Ayto.	\$0	\$28,579	\$28,579	\$28,579	\$28,579	\$0
1116 Delegación Control Sria. Ayto.	\$0	\$68,033	\$68,033	\$68,033	\$68,033	\$0
1117 Delegación Higuera Sria. Ayto.	\$0	\$69,313	\$69,313	\$69,163	\$69,163	\$150
1118 Delegación Poblado Capilla Sria. Ayto.	\$0	\$25,200	\$25,200	\$25,200	\$25,200	\$0
1119 Delegación Sandoval Sria. Ayto.	\$0	\$102,362	\$102,362	\$102,230	\$102,230	\$132
1200 Secretaría de Desarrollo Urbano y Ecología	\$72,709,999	\$8,011,180	\$80,721,179	\$40,013,734	\$32,521,997	\$40,707,445
1201 Desarrollo Urbano	\$9,740,396	\$6,429,821	\$16,170,217	\$10,672,223	\$8,701,030	\$5,497,994

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	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado			
	1	2	(3=1+2)	4	5		
1202	Obras Publicas	\$43,187,571	\$5,738,102	\$48,925,673	\$22,779,582	\$17,382,104	\$26,146,091
1203	Control Ambiental	\$4,439,029	\$428,255	\$4,867,284	\$2,515,395	\$2,465,274	\$2,351,889
1204	Proyectos y Gestión	\$3,716,747	\$94,105	\$3,810,852	\$1,889,348	\$1,862,897	\$1,921,504
1205	Programas Federales y Estatales	\$2,081,332	-\$1,455,782	\$625,550	\$85,854	\$85,854	\$539,696
1220	Relleno Sanitario	\$9,478,473	-\$3,632,836	\$5,845,637	\$1,809,947	\$1,767,073	\$4,035,691
1227	Planeación Sustentable e Infraestructura Verde	\$66,451	\$409,514	\$475,965	\$261,385	\$257,765	\$214,580
1300	Secretaría Bienestar Social	\$52,041,307	-\$8,032,029	\$44,009,278	\$16,987,916	\$16,316,483	\$27,021,362
1301	Bienestar Social	\$33,239,322	-\$14,685,308	\$18,554,014	\$4,785,927	\$4,290,930	\$13,768,087
1302	Planeación y Programación	\$2,600,442	-\$322,456	\$2,277,986	\$520,957	\$518,616	\$1,757,029
1303	Participación Ciudadana	\$205,320	\$1,080,863	\$1,286,183	\$171,785	\$171,785	\$1,114,398
1304	Instituto Municipal de Atención a la Juventud	\$828,287	\$620,475	\$1,448,762	\$513,338	\$508,861	\$935,424
1305	Acción Común y Rural	\$1,252,580	-\$115,805	\$1,136,775	\$656,917	\$651,178	\$479,858
1307	Programas Sociales	\$7,223,244	-\$1,223,338	\$5,999,906	\$2,155,214	\$2,147,830	\$3,844,692
1308	Instituto Municipal de la Mujer	\$1,754,478	\$160,093	\$1,914,571	\$1,072,116	\$1,050,555	\$842,455
1314	Consejeros de Colonias	\$0	\$45,000	\$45,000	\$39,834	\$24,754	\$5,166
1317	Brigadas Interdisciplinarias	\$2,069,716	-\$1,676,163	\$393,553	\$37,712	\$37,712	\$355,841
1318	Delegación Ramírez SEDESOL	\$401,370	\$504,116	\$905,486	\$87,128	\$80,961	\$818,358
1319	Delegación Mano de León SEDESOL	\$336,806	\$67,548	\$404,354	\$20,787	\$20,787	\$383,567
1320	Delegación Control SEDESOL	\$286,118	\$81,926	\$368,044	\$31,481	\$31,481	\$336,563
1321	Delegación Higuera SEDESOL	\$365,490	\$81,926	\$447,416	\$25,201	\$25,201	\$422,215
1322	Delegación Poblado Capilla SEDESOL	\$121,508	\$81,926	\$203,434	\$25,201	\$25,201	\$178,233
1323	Delegación Sandoval SEDESOL	\$423,621	\$157,300	\$580,921	\$49,263	\$49,263	\$531,658
1328	Consejos de Colaboración Vecinal	\$546,334	\$6,232,025	\$6,778,359	\$6,099,784	\$5,987,271	\$678,575
1329	Seguimiento al Programa Habitat	\$28,568	\$211,363	\$239,931	\$89,393	\$89,393	\$150,538
1331	Coordinación con Grupos Religiosos	\$358,103	\$270,279	\$628,382	\$544,924	\$543,750	\$83,458
1333	Capacitación y Seguimiento	\$0	\$396,201	\$396,201	\$60,955	\$60,955	\$335,246
1500	Oficialía Mayor	\$72,114,506	\$9,415,351	\$81,529,857	\$42,934,415	\$39,761,512	\$38,595,443
1501	Oficialía Mayor	\$9,610,056	\$584,212	\$10,194,268	\$6,025,682	\$5,670,475	\$4,168,587
1502	Recursos Humanos	\$7,136,377	\$190,897	\$7,327,274	\$2,974,765	\$2,687,226	\$4,352,509
1503	Adquisiciones	\$3,132,547	\$135,406	\$3,267,953	\$1,743,229	\$1,593,252	\$1,524,724
1504	Servicios Generales	\$21,377,157	\$2,937,237	\$24,314,394	\$15,185,050	\$13,939,284	\$9,129,344
1505	Patrimonio	\$3,649,051	\$41,500	\$3,690,551	\$1,616,615	\$1,597,870	\$2,073,936
1507	Taller Municipal	\$16,294,194	\$1,505,900	\$17,800,094	\$9,535,565	\$8,567,724	\$8,264,529
1508	Centro de Convenciones Mundo Nuevo	\$2,822,837	\$177,158	\$2,999,995	\$782,080	\$771,605	\$2,217,915
1511	Administrativa	\$132,947	\$1,437,095	\$1,570,042	\$1,012,360	\$1,010,538	\$557,682
1516	Tecnologías de Información	\$7,177,815	\$115,524	\$7,293,339	\$2,157,590	\$2,040,654	\$5,135,749
1517	Módulo Hospital Pumarejo	\$781,525	\$732,259	\$1,513,784	\$489,242	\$470,647	\$1,024,542

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1521 Disposición de Recursos Humanos	\$0	\$1,558,162	\$1,558,162	\$1,412,236	\$1,412,236	\$145,926
1600 Servicios Publicos Municipales	\$123,046,416	\$5,361,686	\$128,408,102	\$60,918,404	\$56,376,980	\$67,489,698
1614 Servicios Publicos	\$773,184	\$4,642,972	\$5,416,156	\$3,236,552	\$2,875,733	\$2,179,604
1615 Limpieza Publica	\$65,505,142	-\$945,708	\$64,559,434	\$31,567,751	\$29,473,364	\$32,991,683
1616 Alumbrado Publico	\$14,032,656	-\$319,734	\$13,712,922	\$6,029,056	\$5,917,709	\$7,683,866
1617 Espacios Publicos	\$29,643,140	\$2,433,338	\$32,076,478	\$15,665,711	\$14,012,091	\$16,410,767
1618 Panteones	\$3,102,669	-\$547,079	\$2,555,590	\$866,991	\$853,290	\$1,688,599
1619 Funeraria	\$3,323,633	\$27,552	\$3,351,185	\$1,531,928	\$1,326,309	\$1,819,257
1620 Rastro	\$3,396,508	\$85,200	\$3,481,708	\$1,364,708	\$1,264,748	\$2,117,000
1621 Mercado Jose Maria Barrientos	\$2,116,345	-\$756,143	\$1,360,202	\$338,642	\$336,672	\$1,021,560
1622 Del. Ramirez Limpieza Publica	\$472,665	\$452,692	\$925,357	\$147,085	\$147,085	\$778,272
1623 Del. Control Espacios Publicos	\$296,899	\$745	\$297,644	\$6,300	\$6,300	\$291,344
1624 Del. Control Limpieza Publica	\$383,575	\$287,851	\$671,426	\$163,680	\$163,680	\$507,746
1700 Secretaría de Seguridad Publica	\$28,381,228	\$956,682	\$29,337,910	\$20,313,829	\$19,608,743	\$9,024,081
1701 Secretaría de Seguridad Publica Administrativo	\$2,916,515	\$2,062,633	\$4,979,148	\$4,236,345	\$3,931,298	\$742,802
1706 Dactiloscopia	\$37,540	\$213,978	\$251,518	\$64,462	\$64,462	\$187,056
1707 Policias SSP	\$19,693,924	-\$10,173,406	\$9,520,518	\$4,792,281	\$4,792,281	\$4,728,237
1717 Transito y Vialidad	\$4,416,753	\$8,659,389	\$13,076,142	\$10,474,639	\$10,166,928	\$2,601,503
1719 Corralon Municipal	\$1,316,496	\$194,088	\$1,510,584	\$746,102	\$653,774	\$764,482
1800 Secretaría de Fomento Economico y del Empleo	\$7,450,431	\$1,924,595	\$9,375,026	\$5,785,453	\$5,377,105	\$3,589,573
1801 Fomento Economico y del Empleo	\$3,917,363	\$759,437	\$4,676,800	\$3,610,566	\$3,223,578	\$1,066,233
1803 Promoción	\$1,059,477	-\$428,751	\$630,726	\$449,634	\$447,537	\$181,092
1805 Comercio	\$2,229,502	-\$666,087	\$1,563,415	\$373,889	\$371,303	\$1,189,526
1806 Industria	\$111,418	\$269,939	\$381,357	\$95,847	\$95,847	\$285,510
1807 Fomento Agropecuario	\$66,451	\$723,702	\$790,153	\$426,048	\$426,048	\$364,105
1809 Representación de Matamoros en el Valle de Texas	\$43,543	\$512,652	\$556,195	\$355,028	\$354,471	\$201,167
1810 Microcréditos	\$22,677	\$501,841	\$524,518	\$250,673	\$234,553	\$273,845
1811 Promoción de Pesca	\$0	\$251,862	\$251,862	\$223,767	\$223,767	\$28,095
1900 Incapacitados	\$1,216,178	\$1,330,191	\$2,546,369	\$2,065,447	\$1,377,259	\$480,922
1999 Incapacitados Temporal	\$1,216,178	\$1,330,191	\$2,546,369	\$2,065,447	\$1,377,259	\$480,922
2400 Comisionados DIF	\$1,129,161	-\$423,688	\$705,473	\$445,132	\$441,470	\$260,341
2401 Comisionados DIF	\$1,129,161	-\$423,688	\$705,473	\$445,132	\$441,470	\$260,341
2500 Imaculta	\$20,730,046	\$2,432,473	\$23,162,519	\$10,447,013	\$9,828,489	\$12,715,505
2516 Instituto Matamorenses para la Cultura y Las Artes (IMACULTA)	\$5,206,377	\$463,969	\$5,670,346	\$2,925,335	\$2,747,273	\$2,745,011
2517 Banda de Musica Municipal	\$1,991,377	\$300,274	\$2,291,651	\$884,386	\$884,386	\$1,407,265
2518 Teatro de la Reforma	\$3,652,452	-\$166,754	\$3,485,698	\$1,299,027	\$1,245,467	\$2,186,671
2519 Museo "Casa Mata"	\$2,314,972	-\$31,390	\$2,283,582	\$1,192,345	\$1,118,564	\$1,091,237

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2520	Parque Olimpico	\$2,303,174	-\$116,470	\$2,186,704	\$1,137,570	\$916,417	\$1,049,134
2521	Galería "Jaime Garza Salinas"	\$260,213	-\$23,602	\$236,611	\$130,991	\$127,301	\$105,620
2522	Instituto Regional de Bellas Artes de Matamoros	\$2,519,981	\$555,730	\$3,075,711	\$1,743,091	\$1,695,370	\$1,332,620
2523	Museo del Agrarismo	\$1,368,928	-\$16,675	\$1,352,253	\$531,839	\$524,178	\$820,414
2524	Museo del Ferrocarril	\$0	\$1,123,460	\$1,123,460	\$0	\$0	\$1,123,460
2530	Museo "Rigo Tovar"	\$475,407	\$271,760	\$747,167	\$317,561	\$286,960	\$429,606
2533	Ballet Folclorico	\$82,990	\$8,800	\$91,790	\$38,799	\$38,799	\$52,991
2535	Orquesta Municipal	\$554,175	\$63,371	\$617,546	\$246,069	\$243,775	\$371,477
2600	Secretaría Técnica	\$6,707,766	\$4,638,131	\$11,345,897	\$8,101,916	\$7,730,159	\$3,243,981
2601	Comunicación Social	\$4,674,329	\$1,090,098	\$5,764,427	\$4,107,333	\$4,000,487	\$1,657,094
2602	Gobierno Digital	\$1,548,313	\$1,122,757	\$2,671,070	\$1,956,679	\$1,730,903	\$714,391
2603	Imagen	\$443,475	\$1,584,098	\$2,027,573	\$1,651,782	\$1,623,414	\$375,791
2604	Secretaría Técnica	\$41,649	\$841,178	\$882,827	\$386,122	\$375,354	\$496,705
2700	Secretaría de Educación	\$25,328,959	\$262,136	\$25,591,095	\$11,431,794	\$10,874,355	\$14,159,301
2701	Secretaría Educación	\$6,409,348	-\$585,652	\$5,823,696	\$2,495,288	\$2,348,245	\$3,328,408
2702	Educación	\$12,902,881	-\$1,269,262	\$11,633,619	\$6,252,015	\$5,932,863	\$5,381,603
2703	Biblioteca Eliceo Paredes Manzano	\$1,228,600	\$203,927	\$1,432,527	\$278,912	\$262,400	\$1,153,615
2704	Biblioteca Juan B. Tijerina	\$2,666,635	\$360,618	\$3,027,253	\$925,627	\$874,436	\$2,101,626
2705	Biblioteca Francisco Covarrubias Del. Ramirez	\$248,143	\$54,469	\$302,612	\$64,171	\$64,171	\$238,441
2706	Biblioteca Club Rotario Del. Control	\$383,247	-\$64,903	\$318,344	\$38,042	\$33,234	\$280,302
2707	Biblioteca Padres en Accion Del. Higuerillas	\$213,461	\$47,646	\$261,107	\$52,697	\$52,697	\$208,410
2708	Biblioteca Lorenzo Mendez Soto Misiones II	\$1,146,591	\$51,522	\$1,198,113	\$287,100	\$268,368	\$911,013
2719	Bibliotecas	\$130,053	\$1,463,772	\$1,593,825	\$1,037,942	\$1,037,942	\$555,883
2900	Deportes	\$22,041,827	-\$3,160,700	\$18,881,127	\$8,508,399	\$7,615,314	\$10,372,728
2901	Deportes	\$6,973,972	\$605,820	\$7,579,792	\$4,670,609	\$4,503,837	\$2,909,183
2902	Salón de la Fama	\$639,995	-\$86,028	\$553,967	\$171,369	\$138,003	\$382,598
2903	Estadio Municipal	\$991,224	\$137,400	\$1,128,624	\$504,286	\$470,176	\$624,338
2904	Unidad Deportiva Hugo Dante	\$1,620,127	\$208,203	\$1,828,330	\$333,045	\$321,505	\$1,495,285
2905	Gimnasio Leonel Meza Guillen	\$1,355,238	\$332,752	\$1,687,990	\$650,982	\$641,773	\$1,037,008
2906	Parque de Beisbol Felipe Leal Garcia "Brazo Fuerte"	\$922,395	-\$166,803	\$755,592	\$58,506	\$49,846	\$697,086
2907	Alberca Chavez	\$5,448,173	-\$2,659,657	\$2,788,516	\$1,233,939	\$842,949	\$1,554,577
2908	Del Control Deportes	\$165,071	\$70,592	\$235,663	\$19,718	\$19,718	\$215,945
2909	Unidad Deportiva Emilio Martinez Manatou	\$2,993,476	-\$999,038	\$1,994,438	\$766,640	\$568,019	\$1,227,798
2910	Unidad Deportiva Niños Heroea	\$932,156	-\$603,941	\$328,215	\$99,306	\$59,488	\$228,909
3100	Unidad de Gestión Estratégica y Vinculación Interinstitucional	\$717,789	\$3,165,186	\$3,882,975	\$2,102,092	\$2,073,175	\$1,780,883
3101	Planificación	\$81,424	\$301,048	\$382,472	\$178,002	\$178,002	\$204,470
3102	Organización	\$81,424	\$301,048	\$382,472	\$241,878	\$241,878	\$140,594

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3103	Programas Federales	\$150,338	\$626,005	\$776,343	\$313,887	\$313,887	\$462,456
3104	Análisis Sectorial	\$81,423	\$306,066	\$387,489	\$178,002	\$178,002	\$209,487
3105	Unidad de Gestión Estratégica y Vinculación Interinstitucional	\$323,180	\$1,631,019	\$1,954,199	\$1,190,323	\$1,161,406	\$763,876
3200	Secretaría de Turismo	\$8,935,326	\$5,592,996	\$14,528,322	\$7,747,643	\$5,915,478	\$6,780,679
3201	Turismo	\$257,352	\$2,048,045	\$2,305,397	\$1,587,304	\$1,471,389	\$718,094
3202	Promoción Turística	\$0	\$481,356	\$481,356	\$446,573	\$446,573	\$34,783
3203	Turismo Social	\$0	\$758,072	\$758,072	\$694,115	\$694,115	\$63,957
3204	Playa	\$8,677,974	\$2,305,523	\$10,983,497	\$5,019,652	\$3,303,401	\$5,963,845
3300	Unidad de Planeación y Modernización	\$372,930	\$2,590,142	\$2,963,072	\$2,054,926	\$1,971,964	\$908,146
3301	Unidad de Planeación y Modernización	\$222,247	\$1,805,240	\$2,027,487	\$1,504,619	\$1,424,403	\$522,868
3302	Evaluación y Seguimiento	\$129,215	\$549,029	\$678,244	\$366,754	\$366,754	\$311,490
3303	Estrategia y Gobierno	\$21,468	\$235,873	\$257,341	\$183,553	\$180,807	\$73,788
3400	Secretaría de Salud	\$682,540	\$3,955,838	\$4,638,378	\$3,479,226	\$3,343,841	\$1,159,152
3401	Salud Pública	\$426,269	\$2,247,556	\$2,673,825	\$2,560,120	\$2,444,187	\$113,705
3402	Servicios Médicos	\$52,848	\$391,923	\$444,771	\$273,117	\$253,665	\$171,654
3403	Enseñanza y Salud Ambiental	\$31,576	\$203,574	\$235,150	\$63,875	\$63,875	\$171,275
3404	Médicos Dictaminadores	\$138,720	\$908,916	\$1,047,636	\$429,420	\$429,420	\$618,216
3405	Promoción a la Salud y Participación Social	\$33,127	\$203,869	\$236,996	\$152,694	\$152,694	\$84,302
3600	Presidencia Municipal	\$5,262,545	\$1,459,259	\$6,721,804	\$4,666,320	\$4,535,130	\$2,055,484
3601	Atención Ciudadana y Gestoría	\$3,001,083	\$272,944	\$3,274,027	\$2,373,538	\$2,247,881	\$900,489
3602	Coordinación de Asesores	\$1,716,688	\$1,292,885	\$3,009,573	\$2,058,262	\$2,053,541	\$951,311
3603	Unidad de Transparencia	\$544,774	-\$106,570	\$438,204	\$234,520	\$233,708	\$203,684
5100	Festividades	\$23,055,236	\$3,595,568	\$26,650,804	\$14,432,761	\$8,490,644	\$12,218,043
5101	Actividades Culturales y Sociales	\$6,451,098	-\$2,127,273	\$4,323,825	\$1,130,981	\$485,828	\$3,192,843
5102	Fiestas Mexicanas	\$3,195,866	\$0	\$3,195,866	\$1,842,611	\$1,189,478	\$1,353,255
5103	Festival del Mar	\$4,270,870	\$2,094,830	\$6,365,700	\$4,895,099	\$2,899,481	\$1,470,601
5104	Festival Internacional de Otoño	\$1,052,044	-\$40,500	\$1,011,544	\$415,784	\$365,649	\$595,760
5105	Giras de Trabajo	\$47,764	\$0	\$47,764	\$42,644	\$42,644	\$5,120
5106	Informes	\$1,125,185	\$0	\$1,125,185	\$0	\$0	\$1,125,185
5107	Atenciones Especiales	\$353,123	\$0	\$353,123	\$149,757	\$117,266	\$203,366
5108	Desfiles	\$90,863	\$0	\$90,863	\$0	\$0	\$90,863
5109	Eventos Plaza Principal	\$503,519	\$0	\$503,519	\$0	\$0	\$503,519
5110	Aniversarios	\$403,161	\$10,800	\$413,961	\$372,221	\$327,368	\$41,740
5112	Campamentos de Verano	\$147,825	\$0	\$147,825	\$0	\$0	\$147,825
5114	Fiestas Patrias	\$484,491	\$0	\$484,491	\$0	\$0	\$484,491
5115	Festejos Navideños	\$4,233,262	\$391,000	\$4,624,262	\$3,789,397	\$1,850,006	\$834,865
5116	Aniversario de Matamoros	\$140,930	\$290,200	\$431,130	\$299,501	\$299,501	\$131,629

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	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	5		
	1	2	(3=1+2)	4	5		
5118	Día de Reyes	\$74,332	\$193,910	\$268,242	\$268,142	\$120,045	\$100
5119	Día de la Enfermera	\$0	\$15,000	\$15,000	\$14,338	\$0	\$662
5120	Día de La Mujer	\$110,962	\$0	\$110,962	\$3,000	\$3,000	\$107,962
5121	Día del Niño	\$73,713	\$946,047	\$1,019,760	\$357,893	\$2,502	\$661,866
5122	Día de las Madres	\$70,796	\$262,548	\$333,344	\$0	\$0	\$333,344
5123	Día del Maestro	\$26,956	\$318,900	\$345,856	\$168,900	\$168,900	\$176,956
5124	Día de Muertos	\$0	\$180,800	\$180,800	\$127,072	\$74,556	\$53,728
5126	Festival Internacional Tamaulipas	\$198,476	\$0	\$198,476	\$0	\$0	\$198,476
5129	MOTOMOROS FEST	\$0	\$1,059,306	\$1,059,306	\$555,420	\$544,420	\$503,886
5200	Unidades de Subsidios y Subvenciones	\$98,656,244	\$80,670	\$98,736,914	\$41,081,158	\$39,311,633	\$57,655,757
5201	Sistema para el Desarrollo Integral de la Familia (DIF)	\$60,000,000	\$0	\$60,000,000	\$29,575,000	\$29,575,000	\$30,425,000
5203	Cruz Roja Internacional	\$153,757	\$0	\$153,757	\$0	\$0	\$153,757
5204	Programas Sociales	\$15,309,420	\$0	\$15,309,420	\$1,761,009	\$660,595	\$13,548,411
5205	Ayudas a Personas	\$17,780,375	\$0	\$17,780,375	\$6,525,090	\$6,218,566	\$11,255,285
5206	Donativos a Instituciones	\$2,364,746	\$170,000	\$2,534,746	\$2,123,812	\$1,933,793	\$410,934
5207	Centros Escolares	\$818,733	\$30,670	\$849,403	\$309,882	\$232,642	\$539,522
5208	Donativos a Instituciones Culturales y Sociales	\$2,229,213	-\$120,000	\$2,109,213	\$786,365	\$691,037	\$1,322,848
6100	Otros Centros de Costos	\$92,994,416	\$6,636,322	\$99,630,738	\$73,088,500	\$68,356,280	\$26,542,237
6101	Estimulos al Presonal	\$26,994,476	\$0	\$26,994,476	\$13,883,186	\$13,883,186	\$13,111,290
6102	Partidas de Afectacion Directa	\$65,999,940	\$6,636,322	\$72,636,262	\$59,205,314	\$54,473,094	\$13,430,947
7100	Fondo de Fortalecimiento 2017	\$0	\$166,498,455	\$166,498,455	\$84,048,438	\$78,389,269	\$82,450,017
7101	Sria de Seguridad Publica FORTAMUN 2017	\$0	\$7,763,303	\$7,763,303	\$1,356,770	\$1,274,262	\$6,406,533
7102	Transito Municipal FORTAMUN 2017	\$0	\$11,803,323	\$11,803,323	\$5,738,706	\$5,718,914	\$6,064,618
7103	Proteccion Civil FORTAMUN 2017	\$0	\$4,088,693	\$4,088,693	\$2,162,181	\$2,100,216	\$1,926,512
7104	Alumbrado Publico FORTAMUN 2017	\$0	\$89,462,626	\$89,462,626	\$37,079,397	\$35,250,240	\$52,383,229
7117	Limpieza Publica FORTAMUN 2017	\$0	\$17,110,764	\$17,110,764	\$16,412,317	\$14,477,837	\$698,447
7120	Relleno Sanitario FORTAMUN 2017	\$0	\$33,269,582	\$33,269,582	\$18,498,618	\$16,767,351	\$14,770,964
7150	Obras Publicas FORTAMUN 2017	\$0	\$3,000,164	\$3,000,164	\$2,800,450	\$2,800,450	\$199,714
7300	Fondo de Fortalecimiento Mpal. 2016	\$132,893,152	-\$95,969,462	\$36,923,690	\$15,170,281	\$15,170,281	\$21,753,409
7301	Sria. de Seguridad Publica Fortamun.2016	\$26,106,630	-\$10,897,892	\$15,208,738	\$208,738	\$208,738	\$15,000,000
7302	Direccion de Transito Mpal. Fortamun-2016	\$8,843,353	-\$8,293,101	\$550,252	\$550,252	\$550,252	\$0
7303	Proteccion Civil y Bomberos Fortamun-2016	\$13,834,806	-\$13,532,928	\$301,878	\$307,114	\$307,114	-\$5,236
7304	Alumbrado Publico Fortamun-2016	\$75,365,172	-\$66,961,263	\$8,403,909	\$8,403,909	\$8,403,909	\$0
7308	Alcoholes SSP Fortamun-2016	\$831,891	-\$831,891	\$0	\$0	\$0	\$0
7309	Juzgado Calificador SSP Fortamun-2016	\$937,480	-\$937,480	\$0	\$0	\$0	\$0
7317	Limpieza Publica Fortamun-2016	\$4,321,364	-\$1,194,805	\$3,126,559	\$3,126,559	\$3,126,559	\$0
7320	Relleno Sanitario (Fortamun 2016)	\$0	\$798,378	\$798,378	\$798,378	\$798,378	\$0

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	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado		
	1	2	(3=1+2)	4	5	
7350 Obras Publicas (Bacheo) Fortamun-2016	\$2,652,456	\$5,881,519	\$8,533,975	\$1,775,330	\$1,775,330	\$6,758,645
7800 FORTASEG-2016	\$2,824,390	\$0	\$2,824,390	\$0	\$0	\$2,824,390
7801 FORTASEG-2016	\$2,824,390	\$0	\$2,824,390	\$0	\$0	\$2,824,390
8100 Obra Publica	\$265,204,000	\$18,424,075	\$283,628,075	\$84,354,888	\$64,666,800	\$199,273,187
8101 Fondo de Infraestructura Social Municipal 2014	\$2,260,202	-\$1,260,202	\$1,000,000	\$9,335	\$9,335	\$990,665
8102 Fondo de Infraestructura Social Municipsl 2015	\$65,450,139	-\$64,450,139	\$1,000,000	\$955,781	\$955,781	\$44,219
8103 CaPuFe 2014 Puente Nuevo	\$1,056,484	-\$1,056,484	\$0	\$0	\$0	\$0
8104 Capufe 2014 Puente Viejo	\$3,014,133	-\$3,014,133	\$0	\$0	\$0	\$0
8105 Fondo de Cultura e Infraestructura Deportiva 2014	\$251,748	-\$251,748	\$0	\$0	\$0	\$0
8107 Fondo de Fortalecimiento Municipal 2016	\$1,639,715	\$16,366,083	\$18,005,798	\$10,223,404	\$10,223,404	\$7,782,394
8108 Obra Directa (Diversas)	\$27,641,094	\$49,663,327	\$77,304,421	\$6,946,614	\$4,227,523	\$70,357,807
8109 Fortamun-2017 (Bacheo)	\$1,703,623	\$10,106,832	\$11,810,455	\$6,047,321	\$3,276,754	\$5,763,134
8110 Fondo de Fortalecimiento Mpal. 2015	\$10,783,476	-\$10,783,476	\$0	\$0	\$0	\$0
8112 PSE-20015 (Provisiones Salariales y Economicas)	\$17,052,147	-\$17,052,147	\$0	\$0	\$0	\$0
8113 CaPuFe 2015 Puente Nuevo	\$5,857,943	-\$5,857,943	\$0	\$0	\$0	\$0
8114 CaPuFe 2015 Puente Viejo	\$2,264,648	-\$2,264,648	\$0	\$0	\$0	\$0
8115 Fondo de Cultura e Infraestructura 2015	\$6,352,236	-\$6,352,236	\$0	\$0	\$0	\$0
8116 Fondo de Infraestructura Social Municipal 2013	\$505,009	-\$305,009	\$200,000	\$110,652	\$110,652	\$89,348
8119 Fondo Infraestructura Dep. 2015	\$6,830,727	-\$6,830,727	\$0	\$0	\$0	\$0
8122 Fondo de Infraestructura Social Municipal 2016	\$58,913,191	-\$48,913,191	\$10,000,000	\$8,973,920	\$8,973,920	\$1,026,080
8123 Fondo de Coordinacion Capufe Pte. Nvo. 2016	\$8,862,318	-\$5,322,318	\$3,540,000	\$3,539,862	\$3,539,862	\$138
8125 Capufe Puente Viejo 2016	\$2,658,632	\$5,541,368	\$8,200,000	\$5,353,108	\$5,353,108	\$2,846,892
8128 FORTALECE 2016	\$22,337,624	-\$22,337,624	\$0	\$0	\$0	\$0
8129 Fondo de Apoyo a la Infraestructura y Productividad	\$13,059,506	-\$13,059,506	\$0	\$0	\$0	\$0
8130 Prog. Hidrocarburos 2016	\$3,831,711	\$443,820	\$4,275,531	\$2,713,640	\$2,713,640	\$1,561,891
8131 Prog. Hidrocarburos 2015	\$2,877,694	\$5,842,258	\$8,719,952	\$1,043,846	\$1,043,846	\$7,676,106
8132 Fondo de infraestructura Social Municipal 2011	\$0	\$200,000	\$200,000	\$188,352	\$188,352	\$11,648
8133 Fondo de Infraestructura Social Municipal 2012	\$0	\$400,000	\$400,000	\$358,353	\$358,353	\$41,647
8134 Programa Compensatorio de Infraestructura Social (PROCOINSO) 2012	\$0	\$700,000	\$700,000	\$0	\$0	\$700,000
8135 Fondo de Infraestructura Social Municipal 2017	\$0	\$65,000,000	\$65,000,000	\$0	\$0	\$65,000,000
8136 CaPuFe Puente Nuevo 2017	\$0	\$8,000,000	\$8,000,000	\$0	\$0	\$8,000,000
8137 CaPuFe Puente Viejo 2017	\$0	\$8,000,000	\$8,000,000	\$0	\$0	\$8,000,000
8138 Fortalecimiento Financiero 2016	\$0	\$22,070,863	\$22,070,863	\$8,842,449	\$8,842,449	\$13,228,414
8139 FORTASEG 2017	\$0	\$3,179,587	\$3,179,587	\$0	\$0	\$3,179,587
8140 Fondo Fortalecimiento 2017	\$0	\$31,001,468	\$31,001,468	\$28,827,245	\$14,628,815	\$2,174,223
8141 MICROCREDITOS 2017	\$0	\$1,020,000	\$1,020,000	\$221,006	\$221,006	\$798,994
9100 Adeudos de Jedircicios Fiscales Anteriores (ADEFAS)	\$32,000,000	\$45,675,898	\$77,675,898	\$33,674,507	\$33,674,507	\$44,001,392

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	1	2	(3=1+2)	4	5		
9101	Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) 2014	\$32,000,000	\$45,675,898	\$77,675,898	\$33,674,507	\$33,674,507	\$44,001,392
9900	Jubilados y Pensionados	\$34,965,087	\$450,584	\$35,415,671	\$22,944,627	\$22,038,621	\$12,471,044
9991	Pensionados Veteranos	\$1,000,000	\$0	\$1,000,000	\$436,761	\$436,761	\$563,239
9999	Jubilados	\$33,965,087	\$450,584	\$34,415,671	\$22,507,866	\$21,601,860	\$11,907,805
	Total del Gasto	\$1,257,673,000	\$209,224,780	\$1,466,897,780	\$698,600,346	\$633,490,425	\$768,297,434