

MUNICIPIO DE MATAMOROS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 Cabildo	\$23,219,067	\$6,744,858	\$29,963,925	\$27,121,780	\$27,121,319	\$2,842,145
101 Cabildo	\$23,219,067	\$6,744,858	\$29,963,925	\$27,121,780	\$27,121,319	\$2,842,145
200 Secretaría Particular	\$25,258,470	\$4,296,417	\$29,554,887	\$19,474,300	\$19,466,653	\$10,080,588
201 Sec. Particular	\$17,711,843	\$2,646,764	\$20,358,607	\$13,679,730	\$13,672,141	\$6,678,878
202 Relaciones Publicas	\$913,331	\$27,697	\$941,028	\$404,836	\$404,836	\$536,191
204 Giras y Eventos	\$3,059,797	\$1,318,482	\$4,378,279	\$2,575,377	\$2,575,318	\$1,802,903
206 Coordinación de Compromisos de Agenda	\$3,381,373	\$112,794	\$3,494,167	\$2,550,875	\$2,550,875	\$943,292
209 Agenda	\$192,126	\$0	\$192,126	\$148,005	\$148,005	\$44,121
210 Compromisos	\$0	\$190,680	\$190,680	\$115,477	\$115,477	\$75,203
500 Contraloría Municipal	\$6,752,584	\$1,037,585	\$7,790,169	\$6,030,537	\$6,026,979	\$1,759,632
501 Contraloría Municipal	\$6,334,191	\$781,922	\$7,116,113	\$5,363,800	\$5,360,801	\$1,752,313
504 Atención Ciudadana y Contraloría Social	\$418,393	-\$412,193	\$6,200	\$3,841	\$3,282	\$2,359
507 Auditoría de Obra	\$0	\$209,736	\$209,736	\$209,736	\$209,736	\$0
508 Auditoría Administrativa	\$0	\$184,891	\$184,891	\$184,217	\$184,217	\$674
509 Auditorías	\$0	\$273,229	\$273,229	\$268,943	\$268,943	\$4,286
700 Instituto Municipal de Planeación	\$4,115,262	\$321,326	\$4,436,588	\$2,843,743	\$2,843,743	\$1,592,845
701 Instituto Municipal de Planeación	\$4,115,262	\$321,326	\$4,436,588	\$2,843,743	\$2,843,743	\$1,592,845
900 Tesorería Municipal	\$40,522,476	\$96,866,337	\$137,388,813	\$102,840,627	\$102,826,599	\$34,548,186
901 Tesorería Municipal	\$21,093,845	\$87,607,441	\$108,701,286	\$80,049,533	\$80,027,214	\$28,651,753
902 Ingresos	\$8,600,680	\$8,259,281	\$16,859,961	\$15,079,934	\$15,075,907	\$1,780,028
904 Catastro y Predial	\$7,011,845	\$491,496	\$7,503,341	\$4,695,216	\$4,707,534	\$2,808,125
907 Contabilidad	\$3,816,106	\$508,118	\$4,324,224	\$3,015,944	\$3,015,944	\$1,308,280
1100 Secretaría del Ayuntamiento	\$37,870,029	-\$1,567,444	\$36,302,585	\$29,191,766	\$29,177,458	\$7,110,819
1101 Secretaría del Ayuntamiento	\$7,963,493	\$2,150,840	\$10,114,333	\$7,663,248	\$7,657,140	\$2,451,085
1102 Jurídico	\$3,756,733	\$563,729	\$4,320,462	\$3,832,204	\$3,831,044	\$488,258
1103 Junta Municipal de Reclutamiento	\$1,255,652	\$151,529	\$1,407,181	\$1,153,733	\$1,153,733	\$253,448
1104 Archivo Municipal	\$676,011	\$32,150	\$708,161	\$615,164	\$615,164	\$92,996
1105 Enlace con la Secretaría de Relaciones Exteriores	\$4,794,917	\$1,347,969	\$6,142,886	\$5,285,892	\$5,282,545	\$856,994
1107 Alcoholes	\$323,492	\$362,221	\$685,713	\$588,455	\$588,455	\$97,258
1108 Juzgado Calificador	\$347,094	\$131,604	\$478,698	\$461,112	\$461,112	\$17,586
1110 Unidad Operativa de Protección Civil	\$3,839,372	\$2,046,706	\$5,886,078	\$4,655,483	\$4,651,790	\$1,230,596
1112 Vigilancia Municipal	\$11,031,866	-\$10,672,321	\$359,545	\$272,732	\$272,732	\$86,813
1113 Concertación Social	\$2,879,277	\$249,189	\$3,128,466	\$2,275,509	\$2,275,509	\$852,957
1114 Delegación Ramírez Sria. Ayto.	\$242,275	\$373,314	\$615,589	\$446,569	\$446,569	\$169,020
1115 Delegación Mano De León Sria. Ayto.	\$65,639	\$15,249	\$80,888	\$80,846	\$80,846	\$42
1116 Delegación Control Sria. Ayto.	\$217,471	\$372,324	\$589,795	\$419,019	\$419,019	\$170,776
1117 Delegación Higuierillas Sria. Ayto.	\$165,433	\$5,736	\$171,169	\$120,092	\$120,092	\$51,077
1118 Delegación Poblado Capilla Sria. Ayto.	\$62,412	\$4,084	\$66,496	\$66,496	\$66,496	\$0
1119 Delegación Sandoval Sria.. Ayto.	\$248,892	\$7,040	\$255,932	\$236,137	\$236,137	\$19,795
1120 Crónica Municipal	\$0	\$290,571	\$290,571	\$189,501	\$189,501	\$101,070
1121 Reordenamiento de la Vía Pública	\$0	\$1,000,623	\$1,000,623	\$829,574	\$829,574	\$171,049
1200 Secretaría de Desarrollo Urbano y Ecología	\$62,707,727	\$19,857,580	\$82,565,307	\$63,761,002	\$63,696,399	\$18,804,305
1201 Desarrollo Urbano	\$11,885,645	\$8,076,107	\$19,961,752	\$15,733,903	\$15,733,903	\$4,227,849
1202 Obras Publicas	\$38,486,929	\$2,049,230	\$40,536,159	\$29,423,680	\$29,384,293	\$11,112,479
1203 Control Ambiental	\$4,331,884	\$383,171	\$4,715,055	\$3,579,818	\$3,578,582	\$1,135,237
1204 Proyectos y Gestión	\$3,686,204	\$241,745	\$3,927,949	\$3,268,180	\$3,268,180	\$659,770

1205	Programas Federales y Estatales	\$72,903			\$57,163	\$25,000	\$25,000	\$32,163
1220	Relleno Sanitario	\$3,734,903	\$8,765,725	\$12,500,628	\$10,945,912	\$10,921,932	\$1,554,716	
1227	Planeación Sustentable e Infraestructura Verde	\$509,259	\$4,144	\$513,403	\$445,777	\$445,777	\$67,626	
1229	Infraestructura	\$0	\$353,196	\$353,196	\$338,732	\$338,732	\$14,464	
1300	Secretaría Bienestar Social	\$32,927,663	\$1,821,181	\$34,748,844	\$26,914,743	\$26,911,726	\$7,834,101	
1301	Bienestar Social	\$10,287,416	\$1,740,431	\$12,027,847	\$9,536,496	\$9,534,979	\$2,491,351	
1302	Planeación y Programación	\$458,269	-\$398,328	\$59,941	\$37,993	\$37,993	\$21,948	
1303	Participación Ciudadana	\$172,334	-\$107,592	\$64,742	\$28,090	\$28,090	\$36,652	
1304	Instituto Municipal de Atención a la Juventud	\$980,332	-\$96,711	\$883,621	\$768,527	\$768,527	\$115,094	
1305	Desarrollo Rural	\$1,417,187	-\$19,651	\$1,397,536	\$980,504	\$980,504	\$417,032	
1307	Programas Sociales	\$4,009,057	\$187,603	\$4,196,660	\$2,968,116	\$2,968,116	\$1,228,544	
1308	Instituto Municipal de la Mujer	\$2,031,358	\$98,730	\$2,130,088	\$1,487,805	\$1,486,544	\$642,282	
1314	Consejeros de Colonias	\$34,313	\$20,200	\$54,513	\$17,204	\$16,965	\$37,310	
1315	Concertación Social	\$605	\$10,700	\$11,305	\$6,921	\$6,921	\$4,384	
1317	Brigadas Interdisciplinarias	\$36,019	-\$36,019	\$0	\$0	\$0	\$0	
1318	Delegación Ramírez SEDESOL	\$73,434	-\$68,280	\$5,154	\$0	\$0	\$5,154	
1319	Delegación Mano de León SEDESOL	\$19,854	-\$19,854	\$0	\$0	\$0	\$0	
1320	Delegación Control SEDESOL	\$30,068	-\$30,068	\$0	\$0	\$0	\$0	
1321	Delegación Higuierillas SEDESOL	\$24,070	-\$16,770	\$7,300	\$7,204	\$7,204	\$96	
1322	Delegación Poblado Capilla SEDESOL	\$24,070	-\$24,070	\$0	\$0	\$0	\$0	
1323	Delegación Sandoval SEDESOL	\$52,434	-\$46,221	\$6,213	\$0	\$0	\$6,213	
1328	Consejos de Colaboración Vecinal	\$12,124,903	\$450,485	\$12,575,388	\$10,038,706	\$10,038,706	\$2,536,682	
1329	Seguimiento al Programa Habitat	\$101,524	-\$101,524	\$0	\$0	\$0	\$0	
1331	Coordinación con Grupos Religiosos	\$992,197	\$50,100	\$1,042,297	\$757,499	\$757,499	\$284,798	
1333	Capacitación y Seguimiento	\$58,219	\$228,020	\$286,239	\$279,679	\$279,679	\$6,560	
1500	Oficialía Mayor	\$72,457,878	\$22,097,538	\$94,555,416	\$71,635,571	\$71,614,924	\$22,919,845	
1501	Oficialía Mayor	\$11,993,447	\$6,975,026	\$18,968,473	\$13,795,370	\$13,788,737	\$5,173,103	
1502	Recursos Humanos	\$5,517,707	\$3,123,480	\$8,641,187	\$7,622,022	\$7,622,022	\$1,011,835	
1503	Adquisiciones	\$3,410,970	\$1,135,335	\$4,546,305	\$3,849,082	\$3,847,922	\$697,223	
1504	Servicios Generales	\$20,653,463	\$4,568,583	\$25,222,046	\$19,234,192	\$19,232,071	\$5,987,854	
1505	Patrimonio	\$2,948,855	\$538,745	\$3,487,600	\$2,818,921	\$2,817,761	\$668,680	
1507	Taller Municipal	\$16,809,673	\$2,649,150	\$19,458,823	\$13,008,159	\$13,007,349	\$6,450,664	
1508	Centro de Convenciones Mundo Nuevo	\$1,678,997	\$765,516	\$2,444,513	\$1,962,323	\$1,962,323	\$482,190	
1511	Administrativa	\$1,940,349	\$114,796	\$2,055,145	\$1,741,408	\$1,741,408	\$313,737	
1516	Tecnologías de Información	\$4,276,380	\$1,561,468	\$5,837,848	\$4,276,058	\$4,274,625	\$1,561,790	
1517	Modulo Hospital Pumarejo	\$1,125,271	\$578,209	\$1,703,480	\$1,596,877	\$1,596,877	\$106,603	
1521	Disposición de Recursos Humanos	\$2,102,766	\$87,230	\$2,189,996	\$1,723,829	\$1,723,829	\$466,167	
1600	Servicios Públicos Municipales	\$114,275,453	\$23,632,383	\$137,907,836	\$108,487,411	\$108,400,324	\$29,420,425	
1614	Servicios Públicos	\$6,110,985	\$3,146,820	\$9,257,805	\$7,413,950	\$7,409,988	\$1,843,855	
1615	Limpieza Pública	\$59,029,456	\$11,170,539	\$70,199,995	\$57,905,890	\$57,836,303	\$12,294,105	
1616	Alumbrado Público	\$10,101,713	\$3,166,806	\$13,268,519	\$8,915,958	\$8,905,925	\$4,352,560	
1617	Espacios Públicos	\$30,375,959	\$5,852,789	\$36,228,748	\$27,427,366	\$27,423,861	\$8,801,382	
1618	Panteones	\$1,961,315	\$109,555	\$2,070,870	\$1,574,344	\$1,574,344	\$496,526	
1619	Funeraria	\$2,579,243	\$266,686	\$2,845,929	\$2,038,283	\$2,038,283	\$807,646	
1620	Rastro	\$2,903,310	\$296,568	\$3,199,878	\$2,610,124	\$2,610,124	\$589,754	
1621	Mercado Jose Maria Barrientos	\$799,645	-\$31,234	\$768,411	\$547,347	\$547,347	\$221,064	
1622	Del. Ramírez Limpieza Pública	\$218,480	-\$199,875	\$18,605	\$15,453	\$15,453	\$3,152	
1623	Del. Control Espacios Públicos	\$6,017	-\$6,017	\$0	\$0	\$0	\$0	
1624	Del. Control Limpieza Pública	\$189,330	-\$140,254	\$49,076	\$38,696	\$38,696	\$10,380	
1700	Secretaría de Seguridad Pública	\$21,395,720	\$7,974,798	\$29,370,518	\$23,951,036	\$23,946,510	\$5,419,482	
1701	Secretaría de Seguridad Pública Administrativo	\$4,368,739	\$3,034,028	\$7,402,767	\$5,234,239	\$5,230,844	\$2,168,528	
1706	Dactiloscopia	\$12,304	\$83,049	\$95,353	\$55,181	\$55,181	\$40,172	
1707	Policías SSP	\$9,124,974	\$302,526	\$9,427,500	\$9,115,199	\$9,115,199	\$312,300	
1717	Tránsito y Vialidad	\$7,392,839	\$4,229,335	\$11,622,174	\$8,942,640	\$8,941,510	\$2,679,534	
1719	Corralón Municipal	\$496,864	\$220,193	\$717,057	\$500,765	\$500,765	\$216,293	
1721	Planeación, Estadística y Monitoreo	\$0	\$105,666	\$105,666	\$103,011	\$103,011	\$2,655	
1800	Secretaría de Fomento Económico y del Empleo	\$11,294,332	\$1,346,838	\$12,641,170	\$9,933,347	\$9,931,666	\$2,707,822	
1801	Fomento Económico y del Empleo	\$6,914,927	\$1,609,759	\$8,524,686	\$6,707,964	\$6,706,282	\$1,816,722	
1803	Promoción	\$430,472	-\$391,874	\$38,598	\$4	\$4	\$38,594	
1805	Comercio	\$876,347	-\$3,153	\$873,194	\$860,545	\$860,545	\$12,649	
1806	Industria	\$91,546	\$0	\$91,546	\$0	\$0	\$91,546	
1807	Fomento Agropecuario	\$1,263,542	\$272,614	\$1,536,156	\$1,129,635	\$1,129,635	\$406,521	

1809	Representación de Matamoros en el Valle de Texas	\$628,599	-\$270,000	\$358,599	\$68,109	\$68,109	\$290,490
1810	Microcréditos	\$538,277	\$108,283	\$646,560	\$625,398	\$625,398	\$21,162
1811	Promoción de Pesca	\$550,622	\$21,209	\$571,831	\$541,692	\$541,692	\$30,139
1900	Incapacitados	\$4,498,014	\$2,230,367	\$6,728,381	\$5,600,661	\$5,600,556	\$1,127,720
1901	Incapacitados	\$0	\$262,997	\$262,997	\$262,933	\$262,933	\$64
1999	Incapacitados Temporal	\$4,498,014	\$1,967,370	\$6,465,384	\$5,337,728	\$5,337,623	\$1,127,656
2400	Comisionados DIF	\$978,711	\$307,418	\$1,286,129	\$1,212,365	\$1,212,365	\$73,764
2401	Comisionados DIF	\$978,711	\$307,418	\$1,286,129	\$1,212,365	\$1,212,365	\$73,764
2500	Imaculta	\$21,399,860	\$4,925,048	\$26,324,908	\$17,617,615	\$17,615,398	\$8,707,292
2516	General de Cultura	\$5,565,042	\$761,918	\$6,326,960	\$4,368,687	\$4,366,917	\$1,958,273
2517	Banda de Musica Municipal	\$1,848,479	-\$35,636	\$1,812,843	\$1,370,149	\$1,370,149	\$442,694
2518	Teatro de la Reforma	\$2,570,859	\$431,268	\$3,002,127	\$1,862,811	\$1,862,811	\$1,139,316
2519	Museo "Casamata"	\$2,172,848	\$135,307	\$2,308,155	\$2,035,872	\$2,035,872	\$272,284
2520	Parque Olimpico	\$2,077,588	\$168,155	\$2,245,743	\$1,721,691	\$1,721,691	\$524,053
2521	Galería "Jaime Garza Salinas"	\$148,022	-\$121,362	\$26,660	\$15,295	\$15,295	\$11,365
2522	Instituto Regional de Bellas Artes de Matamoros	\$2,754,464	\$156,166	\$2,910,630	\$1,911,589	\$1,911,141	\$999,041
2523	Museo del Agrarismo	\$942,611	-\$10,706	\$931,905	\$645,205	\$645,205	\$286,700
2524	Museo del Ferrocarril	\$1,801,046	\$2,255,087	\$4,056,133	\$1,359,552	\$1,359,552	\$2,696,580
2530	Museo "Rigo Tovar"	\$845,734	\$28,568	\$874,302	\$647,891	\$647,891	\$226,412
2533	Ballet Folclorico	\$41,738	-\$41,738	\$0	\$0	\$0	\$0
2535	Música	\$631,429	\$194,648	\$826,077	\$677,556	\$677,556	\$148,521
2556	Escuela de Iniciación Artística	\$0	\$1,003,372	\$1,003,372	\$1,001,319	\$1,001,319	\$2,053
2600	Secretaría Tecnica	\$11,920,813	\$5,481,808	\$17,402,621	\$12,811,366	\$12,810,738	\$4,591,255
2601	Comunicación Social	\$5,830,344	\$1,194,582	\$7,024,926	\$4,397,885	\$4,397,258	\$2,627,041
2602	Gobierno Digital	\$2,967,892	\$505,346	\$3,473,238	\$2,543,158	\$2,543,158	\$930,080
2603	Imagen	\$2,419,848	\$2,740,611	\$5,160,459	\$4,321,975	\$4,321,975	\$838,483
2604	Secretaría Tecnica	\$702,729	\$1,041,269	\$1,743,998	\$1,548,347	\$1,548,347	\$195,651
2700	Secretaría de Educacion	\$21,938,213	\$3,421,892	\$25,360,105	\$18,803,840	\$18,803,840	\$6,553,142
2701	Sría. Educación, Cultura y Deportes	\$5,095,582	\$1,169,085	\$6,264,667	\$3,882,966	\$3,882,966	\$2,381,700
2702	Educación Básica	\$11,534,051	\$1,263,804	\$12,797,855	\$10,439,919	\$10,436,796	\$2,357,936
2703	Biblioteca Eliceo Paredes Manzano	\$435,501	-\$11,432	\$424,069	\$143,491	\$143,491	\$280,578
2704	Biblioteca Juan B. Tijerina	\$2,158,713	\$178,900	\$2,337,613	\$1,642,250	\$1,642,250	\$695,363
2705	Biblioteca Francisco Covarrubias Del. Ramirez	\$150,059	\$44,178	\$194,237	\$176,872	\$176,872	\$17,365
2706	Biblioteca Club Rotario Del. Control	\$80,961	\$22,500	\$103,461	\$64,467	\$64,467	\$38,994
2707	Biblioteca Padres en Accion Del. Higuerrillas	\$121,933	\$2,405	\$124,338	\$90,105	\$90,105	\$34,233
2708	Biblioteca Lorenzo Mendez Soto Misiones II	\$420,056	\$222,936	\$642,992	\$469,715	\$469,715	\$173,276
2719	Bibliotecas	\$1,941,357	\$23,900	\$1,965,257	\$1,391,898	\$1,391,898	\$573,359
2757	Vinculación	\$0	\$505,617	\$505,617	\$505,279	\$505,279	\$337
2900	Deportes	\$15,464,886	\$1,913,567	\$17,378,453	\$11,491,386	\$11,490,226	\$5,887,067
2901	Deportes	\$8,851,655	\$1,005,359	\$9,857,014	\$6,471,055	\$6,469,895	\$3,385,959
2902	Salón de la Fama	\$294,404	\$10,542	\$304,946	\$229,121	\$229,121	\$75,824
2903	Estadio Municipal	\$1,035,757	\$7,802	\$1,043,559	\$743,387	\$743,387	\$300,171
2904	Unidad Deportiva Hugo Dante	\$653,860	-\$2,437	\$651,423	\$489,751	\$489,751	\$161,672
2905	Gimnasio Leonel Meza Guillen	\$657,137	-\$77,429	\$579,708	\$349,205	\$349,205	\$230,503
2906	Parque de Beisbol Felipe Leal Garcia "Brazo Fuerte"	\$207,585	\$330,068	\$537,653	\$287,815	\$287,815	\$249,839
2907	Alberca Chavez	\$2,232,743	\$163,719	\$2,396,462	\$1,528,810	\$1,528,810	\$867,652
2908	Del Control Deportes	\$10,831	-\$2,567	\$8,264	\$0	\$0	\$8,264
2909	Unidad Deportiva Emilio Martinez Manatou	\$1,297,057	\$199,442	\$1,496,499	\$1,068,577	\$1,068,577	\$427,922
2910	Unidad Deportiva Niños Heroes	\$223,857	\$33,727	\$257,584	\$126,609	\$126,609	\$130,975
2954	Deporte Adaptado	\$0	\$157,682	\$157,682	\$114,791	\$114,791	\$42,891
2955	Conservación y Mantenimiento de Areas Deportivas	\$0	\$87,659	\$87,659	\$82,264	\$82,264	\$5,395
3100	Unidad de Gestión Estrategica y Vinculación Interinstitucional	\$3,750,150	\$446,423	\$4,196,573	\$2,833,499	\$2,833,499	\$1,358,488
3101	Planificación	\$330,635	\$5,700	\$336,335	\$132,315	\$132,315	\$204,020
3102	Organización	\$486,088	\$0	\$486,088	\$306,205	\$306,205	\$179,883
3103	Programas Federales	\$586,031	-\$3,912	\$582,119	\$192,761	\$192,761	\$389,358
3104	Analisis Sectorial	\$330,635	\$0	\$330,635	\$268,943	\$268,943	\$61,692
3105	Unidad de Gestión Estrategica y Vinculación Interinstitucional	\$2,016,761	\$444,635	\$2,461,396	\$1,937,861	\$1,933,275	\$523,536
3200	Secretaría de Turismo	\$12,317,634	\$3,134,231	\$15,451,865	\$9,262,451	\$9,262,451	\$6,189,414
3201	Turismo	\$3,393,391	\$2,070,563	\$5,463,954	\$3,368,856	\$3,368,856	\$2,095,097
3202	Promoción Turística	\$861,826	\$1,957	\$863,783	\$419,508	\$419,508	\$444,275
3203	Turismo Social	\$1,349,703	\$1,500	\$1,351,203	\$956,242	\$956,242	\$394,961
3204	Playa	\$6,712,714	\$1,060,211	\$7,772,925	\$4,517,845	\$4,517,845	\$3,255,080

3300	Unidad de Planeación y Modernización	\$3,451,864	-\$144,204	\$3,307,660	\$2,395,172	\$2,395,172	\$912,488
3301	Unidad de Planeación y Modernización	\$2,609,306	\$96,127	\$2,705,433	\$2,026,352	\$2,026,352	\$679,081
3302	Evaluación y Seguimiento	\$558,745	\$40,488	\$599,233	\$368,820	\$368,820	\$230,413
3303	Estrategia y Gobierno	\$283,813	-\$280,819	\$2,994	\$0	\$0	\$2,994
3400	Secretaría de Salud	\$6,673,813	\$1,134,929	\$7,808,742	\$6,585,120	\$6,585,120	\$1,223,622
3401	Salud Pública	\$5,196,059	\$1,207,739	\$6,403,798	\$5,355,828	\$5,355,828	\$1,047,970
3402	Servicios Médicos	\$308,816	-\$284,943	\$23,873	\$0	\$0	\$23,873
3403	Enseñanza y Salud Ambiental	\$61,008	-\$61,008	\$0	\$0	\$0	\$0
3404	Médicos Dictaminadores	\$755,399	\$135,619	\$891,018	\$741,952	\$741,952	\$149,066
3405	Promoción a la Salud y Participación Social	\$352,531	\$137,522	\$490,053	\$487,340	\$487,340	\$2,713
3600	Presidencia Municipal	\$8,372,627	\$1,211,810	\$9,584,437	\$5,734,537	\$5,734,537	\$3,849,900
3601	Atencion Ciudadana y Gestoría	\$4,059,975	\$760,719	\$4,820,694	\$3,610,903	\$3,610,903	\$1,209,791
3602	Coordinacion de Asesores	\$3,600,666	\$195,671	\$3,796,337	\$1,197,688	\$1,197,688	\$2,598,649
3603	Unidad de Transparencia	\$711,986	\$255,421	\$967,407	\$925,946	\$925,946	\$41,461
5100	Festividades	\$25,999,922	\$10,705,054	\$36,704,976	\$22,603,302	\$22,678,307	\$14,101,675
5101	Actividades Culturales y Sociales	\$4,488,169	\$2,367,957	\$6,856,126	\$4,511,445	\$4,511,445	\$2,344,681
5102	Fiestas Mexicanas	\$1,200,000	\$188,673	\$1,388,673	\$1,388,673	\$1,388,673	\$0
5103	Festival del Mar	\$5,272,077	-\$45,099	\$5,226,978	\$5,201,846	\$5,201,846	\$25,132
5104	Festival Internacional de Otoño	\$932,563	\$0	\$932,563	\$737,791	\$737,791	\$194,772
5105	Giras de Trabajo	\$103,901	\$140,252	\$244,153	\$121,467	\$121,467	\$122,686
5106	Informes	\$883,382	\$863,482	\$1,746,864	\$1,732,643	\$1,732,643	\$14,222
5107	Atenciones Especiales	\$2,394,621	\$135,466	\$2,530,087	\$146,287	\$146,287	\$2,383,800
5108	Desfiles	\$22,717	\$36,600	\$59,317	\$30,540	\$30,540	\$28,777
5109	Eventos Plaza Principal	\$129,590	\$0	\$129,590	\$7,888	\$7,888	\$121,702
5110	Aniversarios	\$444,867	-\$76,966	\$367,901	\$235,845	\$235,845	\$132,056
5114	Fiestas Patrias	\$1,052,864	\$1,720,485	\$2,773,349	\$1,289,466	\$1,289,466	\$1,483,883
5115	Festejos Navideños	\$5,164,258	\$2,180,250	\$7,344,508	\$1,527,946	\$1,527,946	\$5,816,563
5116	Aniversario de Matamoros	\$368,529	\$341,867	\$710,396	\$694,156	\$694,156	\$16,240
5118	Día de Reyes	\$212,603	\$65,018	\$277,621	\$277,621	\$277,621	\$0
5119	Día de la Enfermera	\$11,367	-\$11,367	\$0	\$0	\$0	\$0
5120	Día de La Mujer	\$2,392	-\$2,392	\$0	\$0	\$0	\$0
5121	Día del Niño	\$898,240	\$297,691	\$1,195,931	\$1,195,931	\$1,195,931	\$0
5122	Día de las Madres	\$275,821	\$243,346	\$519,167	\$519,167	\$519,167	\$0
5123	Día del Maestro	\$942,254	\$451,146	\$1,393,400	\$1,393,400	\$1,393,400	\$0
5124	Día de Muertos	\$116,652	\$0	\$116,652	\$0	\$0	\$116,652
5129	MOTOMOROS FEST	\$1,083,055	-\$407,343	\$675,712	\$101,886	\$101,886	\$573,827
5130	OLIMPIADA NACIONAL	\$0	\$114,616	\$114,616	\$114,616	\$114,616	\$0
5131	PROGRAMA 65 Y MAS	\$0	\$890,049	\$890,049	\$723,119	\$723,119	\$166,930
5132	TOMA DE PROTESTA	\$0	\$1,211,323	\$1,211,323	\$651,569	\$651,569	\$559,753
5200	Unidades de Subsidios y Subvenciones	\$11,696,693	\$12,196,834	\$123,893,527	\$89,715,991	\$89,710,282	\$34,177,536
5201	Sistema para el Desarrollo Integral de la Familia (DIF)	\$61,000,000	\$5,130,990	\$66,130,990	\$60,986,387	\$60,986,387	\$5,144,603
5202	Cruz Verde de Matamoros A.C.	\$0	\$1,420,000	\$1,420,000	\$1,420,000	\$1,420,000	\$0
5203	Cruz Roja Internacional	\$27,079	\$0	\$27,079	\$0	\$0	\$27,079
5204	Programas Sociales	\$22,412,376	\$2,344,534	\$24,756,910	\$7,766,264	\$7,766,264	\$16,990,647
5205	Ayudas a Personas	\$21,576,310	\$112,142	\$21,688,452	\$13,417,903	\$13,412,194	\$8,270,549
5206	Donativos a Instituciones	\$4,367,830	\$647,544	\$5,015,374	\$3,761,114	\$3,761,114	\$1,254,261
5207	Centros Escolares	\$650,717	\$484,663	\$1,135,380	\$603,335	\$603,335	\$532,045
5208	Donativos a Instituciones Culturales y Sociales	\$1,662,381	\$344,569	\$2,006,950	\$1,455,909	\$1,455,909	\$551,041
5209	DEPORTE ADAPTADO	\$0	\$400,000	\$400,000	\$97,626	\$97,626	\$302,374
5210	DEPORTE SELECTIVO	\$0	\$602,392	\$602,392	\$139,789	\$139,789	\$462,603
5211	DESARROLLO DEL DEPORTE	\$0	\$560,000	\$560,000	\$12,669	\$12,669	\$547,331
5212	MANTENIMIENTO AREAS DEPORTIVAS EN COLONIAS	\$0	\$150,000	\$150,000	\$54,996	\$54,996	\$95,004
6100	Otros Centros de Costos	\$101,911,779	\$18,409,278	\$120,321,057	\$83,726,397	\$83,726,397	\$36,594,661
6101	Estimulos al Presonal	\$27,230,397	\$1,781,302	\$29,011,699	\$20,249,678	\$20,249,678	\$8,762,021
6102	Partidas de Afectacion Directa	\$74,681,382	\$16,627,976	\$91,309,358	\$63,476,719	\$63,476,719	\$27,832,640
7100	Fondo de Fortalecimiento 2017	\$177,614,347	-\$143,795,435	\$33,818,912	\$7,715,567	\$7,715,567	\$26,103,344
7101	Sria de Seguridad Publica FORTAMUN 2017	\$7,333,030	-\$7,329,990	\$3,040	\$3,039	\$3,039	\$1
7102	Transito Municipal FORTAMUN 2017	\$21,025,918	-\$21,025,918	\$0	\$0	\$0	\$0
7103	Proteccion Civil FORTAMUN 2017	\$13,890,022	-\$13,875,050	\$14,972	\$0	\$0	\$14,972
7104	Alumbrado Publico FORTAMUN 2017	\$86,115,933	-\$78,403,405	\$7,712,528	\$7,712,528	\$7,712,528	\$0
7105	Alcoholes FORTAMUN 2017	\$1,022,448	-\$1,022,448	\$0	\$0	\$0	\$0
7106	Dactiloscopia FORTAMUN 2017	\$61,569	-\$61,569	\$0	\$0	\$0	\$0

7107	Policias SSP FORTAMUN 2017	\$5,129,411	-\$5,129,411	\$0	\$0	\$0	\$0
7109	Juzgado Calificador FORTAMUN 2017	\$971,171	-\$971,171	\$0	\$0	\$0	\$0
7117	Limpieza Publica FORTAMUN 2017	\$17,089,766	-\$15,419,766	\$1,670,000	\$0	\$0	\$1,670,000
7119	Corralón Municipal FORTAMUN 2017	\$952,775	-\$556,707	\$396,068	\$0	\$0	\$396,068
7120	Relleno Sanitario FORTAMUN 2017	\$22,120,076	\$0	\$22,120,076	\$0	\$0	\$22,120,076
7150	Obras Publicas FORTAMUN 2017	\$1,902,228	\$0	\$1,902,228	\$0	\$0	\$1,902,228
7200	Fondo de Fortalecimiento Municipal 2018	\$797	\$181,671,789	\$181,672,586	\$133,752,134	\$133,752,104	\$47,920,452
7201	Secretaria de Seguridad Pública FORTAMUN 2018	\$797	\$8,156,310	\$8,157,107	\$7,328,328	\$7,328,328	\$828,780
7202	Dirección de Transito Municipal FORTAMUN 2018	\$0	\$19,767,699	\$19,767,699	\$16,679,887	\$16,679,857	\$3,087,812
7203	Proteccion Civil y Bomberos FORTAMUN 2018	\$0	\$13,271,444	\$13,271,444	\$12,189,877	\$12,189,877	\$1,081,567
7204	Alumbrado Publico FORTAMUN 2018	\$0	\$82,049,964	\$82,049,964	\$43,047,146	\$43,047,146	\$39,002,818
7205	Alcoholes FORTAMUN 2018	\$0	\$857,057	\$857,057	\$797,039	\$797,039	\$60,018
7207	Policias SSP FORTAMUN 2018	\$0	\$11,708,876	\$11,708,876	\$11,133,052	\$11,133,052	\$575,824
7208	fortamun 2018	\$0	\$310,398	\$310,398	\$259,238	\$259,238	\$51,160
7209	Juzgado Calificador FORTAMUN 2018	\$0	\$766,099	\$766,099	\$726,442	\$726,442	\$39,657
7217	Limpieza Publica PROG. FORTAMUN-2018	\$0	\$30,609,257	\$30,609,257	\$28,436,146	\$28,436,146	\$2,173,111
7219	Corralon Municipal FORTAMUN 2018	\$0	\$720,007	\$720,007	\$650,383	\$650,383	\$69,624
7220	Relleno Sanitario FORTAMUN 2018	\$0	\$5,051,160	\$5,051,160	\$4,761,800	\$4,761,800	\$289,360
7221	Reordenamiento de la Vía Pública SSP FORTAMUN 2018	\$0	\$2,872,231	\$2,872,231	\$2,531,437	\$2,531,437	\$340,794
7222	Planeación, Estadística y Monitoreo SSP FORTAMUN 2018	\$0	\$554,912	\$554,912	\$515,008	\$515,008	\$39,904
7250	Obras Publicas FORTAMUN 2018	\$0	\$4,709,701	\$4,709,701	\$4,542,022	\$4,542,022	\$167,679
7251	SERVICIOS GENERALES	\$0	\$266,671	\$266,671	\$154,329	\$154,329	\$112,342
7300	Fondo de Fortalecimiento Mpal. 2016	\$14,248,623	\$15,970	\$14,264,593	\$15,970	\$15,970	\$14,248,623
7301	Sria. de Seguridad Publica Fortamun.2016	\$212,662	\$15,970	\$228,632	\$15,970	\$15,970	\$212,662
7302	Direccion de Transito Mpal. Fortamun-2016	\$560,597	\$0	\$560,597	\$0	\$0	\$560,597
7303	Proteccion Civil y Bomberos Fortamun-2016	\$312,888	\$0	\$312,888	\$0	\$0	\$312,888
7304	Alumbrado Publico Fortamun-2016	\$8,562,951	\$0	\$8,562,951	\$0	\$0	\$8,562,951
7317	Limpieza Publica Fortamun-2016	\$1,676,808	\$0	\$1,676,808	\$0	\$0	\$1,676,808
7320	Relleno Sanitario (Fortamun 2016)	\$1,148,318	\$0	\$1,148,318	\$0	\$0	\$1,148,318
7350	Obras Publicas (Bacheo) Fortamun-2016	\$1,774,399	\$0	\$1,774,399	\$0	\$0	\$1,774,399
7500	Fortaseg.	\$1,556,292	\$2,863,361	\$4,419,653	\$1,431,681	\$1,431,681	\$2,987,973
7501	Fortaseg-2017	\$1,556,292	\$0	\$1,556,292	\$0	\$0	\$1,556,292
7502	FORTASEG.2018	\$0	\$2,863,361	\$2,863,361	\$1,431,681	\$1,431,681	\$1,431,681
8100	Obra Publica	\$290,835,954	\$284,842,774	\$575,678,728	\$463,158,986	\$463,158,985	\$112,519,742
8101	Fondo de Infraestructura Social Municipal 2014	\$1,595	\$6,246	\$7,841	\$6,246	\$6,246	\$1,595
8102	Fondo de Infraestructura Social Municipsl 2015	\$42,445	\$3,942	\$46,387	\$3,941	\$3,941	\$42,446
8107	Fondo de Fortalecimiento Municipal 2016	\$0	\$530,890	\$530,890	\$530,890	\$530,890	\$0
8108	Obra Directa (Diversas)	\$281,017,371	-\$221,543,127	\$59,474,244	\$54,444,447	\$54,444,446	\$5,029,796
8109	Fortamun-2017 (Bacheo)	\$7,999,636	\$0	\$7,999,636	\$0	\$0	\$7,999,636
8110	(BACHEO) Fortalecimiento Mpal. 2018	\$0	\$4,418,286	\$4,418,286	\$2,640,299	\$2,640,299	\$1,777,987
8116	Fondo de Infraestructura Social Municipal 2013	\$328	\$0	\$328	\$0	\$0	\$328
8120	Fondo de Infraestructura Social Municipal 2015	\$0	\$28,252	\$28,252	\$28,252	\$28,252	\$0
8122	Fondo de Infraestructura Social Municipal 2016	\$39,219	\$422,505	\$461,724	\$422,505	\$422,505	\$39,219
8130	Prog. Hidrocarburos 2016	\$0	\$10,131,367	\$10,131,367	\$9,701,496	\$9,701,496	\$429,871
8135	Fondo de Infraestructura Social Municipal 2017	\$0	\$42,250,854	\$42,250,854	\$34,893,202	\$34,893,202	\$7,357,652
8138	Fortalecimiento Financiero 2016	\$0	\$1,389,731	\$1,389,731	\$1,389,731	\$1,389,731	\$0
8139	FORTASEG 2017	\$1,085,360	\$0	\$1,085,360	\$0	\$0	\$1,085,360
8140	Fondo Fortalecimiento 2017	\$0	\$10,236,484	\$10,236,484	\$10,233,502	\$10,233,502	\$2,982
8141	MICROCREDITOS 2017	\$650,000	\$571,392	\$1,221,392	\$890,009	\$890,009	\$331,383
8144	Fondo para Fronteras 2017	\$0	\$15,722,121	\$15,722,121	\$15,677,996	\$15,677,996	\$44,125
8145	Fortalecimiento Financiero 2017	\$0	\$7,204,967	\$7,204,967	\$7,203,526	\$7,203,526	\$1,441
8146	Hidrocarburos 2017	\$0	\$17,372,128	\$17,372,128	\$17,371,666	\$17,371,666	\$463
8147	FORTALEC. FINANCIERO 3-2017	\$0	\$28,471,185	\$28,471,185	\$23,162,653	\$23,162,653	\$5,308,532
8148	Fondo de Cultura 2016	\$0	\$4,762,484	\$4,762,484	\$2,961,161	\$2,961,161	\$1,801,324
8150	Fortalec.Financiero.4-2017	\$0	\$35,571,686	\$35,571,686	\$33,297,283	\$33,297,283	\$2,274,403
8151	CULTURA DE PAZ 2017	\$0	\$326,420	\$326,420	\$326,420	\$326,420	\$0
8152	Fortalecimiento Financiero 5-2017	\$0	\$25,524,242	\$25,524,242	\$24,849,759	\$24,849,759	\$674,484
8153	Fortalecimiento Municipal 2018	\$0	\$57,231,279	\$57,231,279	\$51,153,247	\$51,153,247	\$6,078,031
8154	Fondo de Infraestructura Social Municipal 2018	\$0	\$85,010,330	\$85,010,330	\$59,881,180	\$59,881,180	\$25,129,151
8155	FORTAFIN-7-2017	\$0	\$31,993,597	\$31,993,597	\$8,057,615	\$8,057,615	\$23,935,982
8156	CAPUFE Puente Nuevo 2018	\$0	\$3,584,579	\$3,584,579	\$3,564,804	\$3,564,804	\$19,775
8157	CAPUFE Puete Viejo 2018	\$0	\$8,167,666	\$8,167,666	\$8,167,659	\$8,167,659	\$7

8158	FORTAFIN-2-2018	\$0	\$44,331,993	\$44,331,993	\$33,792,825	\$33,792,825	\$10,539,169
8159	Hidrocarburos 2018	\$0	\$753,184	\$753,184	\$610,533	\$610,533	\$142,651
8160	Hidrocarburos Regiomarítima 2018	\$0	\$26,473,178	\$26,473,178	\$21,489,234	\$21,489,234	\$4,983,944
8161	Fortalecimiento Financiero 3-2018	\$0	\$41,889,308	\$41,889,308	\$34,506,282	\$34,506,282	\$7,383,026
8162	FORTASEG 2018	\$0	\$6,000	\$6,000	\$0	\$0	\$6,000
8163	CULTURA 2017 (ACTIVIDADES CULTURALES 2017)	\$0	\$1,999,603	\$1,999,603	\$1,900,623	\$1,900,623	\$98,980
9100	Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	\$77,000,000	\$41,991,919	\$118,991,919	\$98,954,567	\$98,954,567	\$20,037,352
9101	Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) 2014	\$77,000,000	\$41,991,919	\$118,991,919	\$98,954,567	\$98,954,567	\$20,037,352
9900	Jubilados y Pensionados	\$42,222,347	\$9,616,049	\$51,838,396	\$46,661,867	\$46,657,430	\$5,176,529
9991	Pensionados Veteranos	\$902,804	\$763,047	\$1,665,851	\$1,500,559	\$1,497,823	\$165,292
9999	Jubilados	\$41,319,543	\$8,853,002	\$50,172,545	\$45,161,308	\$45,159,607	\$5,011,237
Total del Gasto		\$1,406,650,000	\$627,010,279	\$2,033,660,279	\$1,534,278,045	\$1,534,109,490	\$499,382,234