

MUNICIPIO DE MATAMOROS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 Cabildo	\$23,219,067	\$10,461,613	\$33,680,680	\$33,680,680	\$33,599,463	\$0
101 Cabildo	\$23,219,067	\$10,461,613	\$33,680,680	\$33,680,680	\$33,599,463	\$0
200 Secretaría Particular	\$25,258,470	-\$1,101,646	\$24,156,824	\$24,156,824	\$23,953,649	\$0
201 Sec. Particular	\$17,711,843	-\$609,883	\$17,101,960	\$17,101,960	\$17,009,653	\$0
202 Relaciones Publicas	\$913,331	-\$123,240	\$790,091	\$790,091	\$787,887	\$0
204 Giras y Eventos	\$3,059,797	\$277,257	\$3,337,054	\$3,337,054	\$3,228,391	\$0
206 Coordinación de Compromisos de Agenda	\$3,381,373	-\$830,498	\$2,550,875	\$2,550,875	\$2,550,875	\$0
209 Agenda	\$192,126	\$2,515	\$194,641	\$194,641	\$194,641	\$0
210 Compromisos	\$0	\$182,201	\$182,201	\$182,201	\$182,201	\$0
500 Contraloría Municipal	\$6,752,584	\$1,328,821	\$8,081,405	\$8,081,405	\$8,008,384	\$0
501 Contraloría Municipal	\$6,334,191	\$801,383	\$7,135,574	\$7,135,574	\$7,063,113	\$0
504 Atención Ciudadana y Contraloría Social	\$418,393	-\$411,940	\$6,453	\$6,453	\$5,893	\$0
507 Auditoría de Obra	\$0	\$295,868	\$295,868	\$295,868	\$295,868	\$0
508 Auditoría Administrativa	\$0	\$240,204	\$240,204	\$240,204	\$240,204	\$0
509 Auditorías	\$0	\$403,306	\$403,306	\$403,306	\$403,306	\$0
700 Instituto Municipal de Planeación	\$4,115,262	-\$532,826	\$3,582,436	\$3,582,436	\$3,580,129	\$0
701 Instituto Municipal de Planeación	\$4,115,262	-\$532,826	\$3,582,436	\$3,582,436	\$3,580,129	\$0
900 Tesorería Municipal	\$40,522,476	\$82,910,253	\$123,432,729	\$123,432,729	\$122,683,084	\$0
901 Tesorería Municipal	\$21,093,845	\$74,483,800	\$95,577,645	\$95,577,645	\$95,294,755	\$0
902 Ingresos	\$8,600,680	\$9,030,654	\$17,631,334	\$17,631,334	\$17,426,276	\$0
904 Catastro y Predial	\$7,011,845	-\$562,610	\$6,449,235	\$6,449,235	\$6,187,539	\$0
907 Contabilidad	\$3,816,106	-\$41,591	\$3,774,515	\$3,774,515	\$3,774,515	\$0
1100 Secretaría del Ayuntamiento	\$37,870,029	-\$3,240,555	\$34,629,474	\$34,629,474	\$34,217,664	\$0
1101 Secretaría del Ayuntamiento	\$7,963,493	\$1,079,195	\$9,042,688	\$9,042,688	\$8,946,530	\$0
1102 Jurídico	\$3,756,733	\$1,187,062	\$4,943,795	\$4,943,795	\$4,930,933	\$0
1103 Junta Municipal de Reclutamiento	\$1,255,652	\$219,284	\$1,474,936	\$1,474,936	\$1,465,894	\$0
1104 Archivo Municipal	\$676,011	\$253,673	\$929,684	\$929,684	\$927,654	\$0
1105 Enlace con la Secretaría de Relaciones Exteriores	\$4,794,917	\$1,853,666	\$6,648,583	\$6,648,583	\$6,454,260	\$0
1107 Alcoholes	\$323,492	\$413,139	\$736,631	\$736,631	\$734,659	\$0
1108 Juzgado Calificador	\$347,094	\$51,134	\$398,228	\$398,228	\$396,656	\$0
1110 Unidad Operativa de Protección Civil	\$3,839,372	\$951,706	\$4,791,078	\$4,791,078	\$4,761,714	\$0
1112 Vigilancia Municipal	\$11,031,866	-\$10,759,134	\$272,732	\$272,732	\$272,732	\$0
1113 Concertación Social	\$2,879,277	-\$87,899	\$2,791,378	\$2,791,378	\$2,769,660	\$0
1114 Delegación Ramírez Sria. Ayto.	\$242,275	\$285,888	\$528,163	\$528,163	\$528,163	\$0
1115 Delegación Mano De León Sria. Ayto.	\$65,639	\$15,207	\$80,846	\$80,846	\$80,846	\$0
1116 Delegación Control Sria. Ayto.	\$217,471	\$249,082	\$466,553	\$466,553	\$461,768	\$0
1117 Delegación Higuera Sria. Ayto.	\$165,433	-\$45,341	\$120,092	\$120,092	\$120,092	\$0
1118 Delegación Poblado Capilla Sria. Ayto.	\$62,412	\$4,084	\$66,496	\$66,496	\$66,496	\$0
1119 Delegación Sandoval Sria.. Ayto.	\$248,892	\$6,643	\$255,535	\$255,535	\$255,535	\$0
1120 Crónica Municipal	\$0	\$235,897	\$235,897	\$235,897	\$235,897	\$0

1121	Reordenamiento de la Vía Pública	\$0	\$745,401	\$745,401	\$745,401	\$707,416	\$0
1122	Contencioso	\$0	\$100,758	\$100,758	\$100,758	\$100,758	\$0
1200	Secretaría de Desarrollo Urbano y Ecología	\$62,707,727	\$25,002,064	\$87,709,791	\$87,709,791	\$84,123,360	\$0
1201	Desarrollo Urbano	\$11,885,645	\$14,293,880	\$26,179,525	\$26,179,525	\$22,808,674	\$0
1202	Obras Publicas	\$38,486,929	-\$311,955	\$38,174,974	\$38,174,974	\$38,048,214	\$0
1203	Control Ambiental	\$4,331,884	\$342,929	\$4,674,813	\$4,674,813	\$4,666,206	\$0
1204	Proyectos y Gestión	\$3,686,204	\$983,723	\$4,669,927	\$4,669,927	\$4,662,104	\$0
1205	Programas Federales y Estatales	\$72,903	-\$47,903	\$25,000	\$25,000	\$25,000	\$0
1220	Relleno Sanitario	\$3,734,903	\$9,077,270	\$12,812,173	\$12,812,173	\$12,739,785	\$0
1227	Planeación Sustentable e Infraestructura Verde	\$509,259	\$325,388	\$834,647	\$834,647	\$834,647	\$0
1229	Infraestructura	\$0	\$338,732	\$338,732	\$338,732	\$338,732	\$0
1300	Secretaría Bienestar Social	\$32,927,663	\$4,470,472	\$37,398,135	\$37,398,135	\$37,164,676	\$0
1301	Bienestar Social	\$10,287,416	\$3,946,165	\$14,233,581	\$14,233,581	\$14,062,943	\$0
1302	Planeación y Programación	\$458,269	-\$411,570	\$46,699	\$46,699	\$46,128	\$0
1303	Participación Ciudadana	\$172,334	-\$144,244	\$28,090	\$28,090	\$28,090	\$0
1304	Instituto Municipal de Atencion a la Juventud	\$980,332	\$138,585	\$1,118,917	\$1,118,917	\$1,106,157	\$0
1305	Desarrollo Rural	\$1,417,187	-\$78,614	\$1,338,573	\$1,338,573	\$1,338,073	\$0
1307	Programas Sociales	\$4,009,057	\$2,180,169	\$6,189,226	\$6,189,226	\$6,165,051	\$0
1308	Instituto Municipal de la Mujer	\$2,031,358	\$9,239	\$2,040,597	\$2,040,597	\$2,027,389	\$0
1314	Consejeros de Colonias	\$34,313	-\$17,110	\$17,204	\$17,204	\$16,965	\$0
1315	Concertación Social	\$605	\$24,316	\$24,921	\$24,921	\$24,921	\$0
1317	Brigadas Interdisciplinarias	\$36,019	-\$36,019	\$0	\$0	\$0	\$0
1318	Delegación Ramirez SEDESOL	\$73,434	-\$73,434	\$0	\$0	\$0	\$0
1319	Delegación Mano de León SEDESOL	\$19,854	-\$19,854	\$0	\$0	\$0	\$0
1320	Delegación Control SEDESOL	\$30,068	-\$18,068	\$12,000	\$12,000	\$12,000	\$0
1321	Delegación Higuierillas SEDESOL	\$24,070	-\$16,866	\$7,204	\$7,204	\$7,204	\$0
1322	Delegación Poblado Capilla SEDESOL	\$24,070	-\$24,070	\$0	\$0	\$0	\$0
1323	Delegación Sandoval SEDESOL	\$52,434	-\$52,434	\$0	\$0	\$0	\$0
1328	Consejos de Colaboración Vecinal	\$12,124,903	-\$1,096,298	\$11,028,605	\$11,028,605	\$11,024,081	\$0
1329	Seguimiento al Programa Habitat	\$101,524	-\$101,524	\$0	\$0	\$0	\$0
1331	Coordinación con Grupos Religiosos	\$992,197	\$40,643	\$1,032,840	\$1,032,840	\$1,025,996	\$0
1333	Capacitación y Seguimiento	\$58,219	\$221,460	\$279,679	\$279,679	\$279,679	\$0
1500	Oficialía Mayor	\$72,457,878	\$15,428,782	\$87,886,660	\$87,886,660	\$87,114,138	\$0
1501	Oficialía Mayor	\$11,993,447	\$3,759,421	\$15,752,868	\$15,752,868	\$15,442,196	\$0
1502	Recursos Humanos	\$5,517,707	\$3,467,514	\$8,985,221	\$8,985,221	\$8,964,345	\$0
1503	Adquisiciones	\$3,410,970	\$1,434,515	\$4,845,485	\$4,845,485	\$4,782,533	\$0
1504	Servicios Generales	\$20,653,463	\$3,136,328	\$23,789,791	\$23,789,791	\$23,500,164	\$0
1505	Patrimonio	\$2,948,855	\$799,402	\$3,748,257	\$3,748,257	\$3,739,557	\$0
1507	Taller Municipal	\$16,809,673	-\$351,039	\$16,458,634	\$16,458,634	\$16,412,899	\$0
1508	Centro de Convenciones Mundo Nuevo	\$1,678,997	\$1,087,263	\$2,766,260	\$2,766,260	\$2,758,800	\$0
1511	Administrativa	\$1,940,349	\$303,452	\$2,243,801	\$2,243,801	\$2,227,097	\$0
1516	Tecnologías de Información	\$4,276,380	\$857,844	\$5,134,224	\$5,134,224	\$5,124,428	\$0
1517	Modulo Hospital Pumarejo	\$1,125,271	\$1,033,394	\$2,158,665	\$2,158,665	\$2,158,665	\$0
1521	Disposición de Recursos Humanos	\$2,102,766	-\$99,312	\$2,003,454	\$2,003,454	\$2,003,454	\$0
1600	Servicios Públicos Municipales	\$114,275,453	\$25,110,305	\$139,385,758	\$139,385,758	\$137,135,539	\$0
1614	Servicios Publicos	\$6,110,985	\$5,776,793	\$11,887,778	\$11,887,778	\$11,267,104	\$0
1615	Limpieza Publica	\$59,029,456	\$14,637,017	\$73,666,473	\$73,666,473	\$72,900,244	\$0
1616	Alumbrado Publico	\$10,101,713	\$524,201	\$10,625,914	\$10,625,914	\$10,529,323	\$0
1617	Espacios Publicos	\$30,375,959	\$4,119,353	\$34,495,312	\$34,495,312	\$34,080,142	\$0
1618	Panteones	\$1,961,315	\$218,450	\$2,179,765	\$2,179,765	\$1,888,402	\$0
1619	Funeraria	\$2,579,243	\$18,451	\$2,597,694	\$2,597,694	\$2,551,890	\$0
1620	Rastro	\$2,903,310	\$290,410	\$3,193,720	\$3,193,720	\$3,185,362	\$0
1621	Mercado Jose Maria Barrientos	\$799,645	-\$120,722	\$678,923	\$678,923	\$678,923	\$0
1622	Del. Ramirez Limpieza Publica	\$218,480	-\$203,027	\$15,453	\$15,453	\$15,453	\$0
1623	Del. Control Espacios Publicos	\$6,017	-\$6,017	\$0	\$0	\$0	\$0
1624	Del. Control Limpieza Publica	\$189,330	-\$144,604	\$44,726	\$44,726	\$38,696	\$0

1700	Secretaría de Seguridad Publica	\$21,395,720	\$5,559,519	\$26,955,239	\$26,955,239	\$26,537,603	\$0
1701	Secretaría de Seguridad Publica Administrativo	\$4,368,739	\$1,332,922	\$5,701,661	\$5,701,661	\$5,658,286	\$0
1706	Dactiloscopia	\$12,304	\$63,815	\$76,119	\$76,119	\$69,275	\$0
1707	Policías SSP	\$9,124,974	\$1,461,300	\$10,586,274	\$10,586,274	\$10,276,227	\$0
1717	Transito y Vialidad	\$7,392,839	\$2,631,691	\$10,024,530	\$10,024,530	\$9,975,492	\$0
1719	Corralon Municipal	\$496,864	\$16,034	\$512,898	\$512,898	\$504,566	\$0
1721	Planeación, Estadística y Monitoreo	\$0	\$53,757	\$53,757	\$53,757	\$53,757	\$0
1800	Secretaría de Fomento Economico y del Empleo	\$11,294,332	\$788,867	\$12,083,199	\$12,083,199	\$11,993,357	\$0
1801	Fomento Economico y del Empleo	\$6,914,927	\$1,022,993	\$7,937,920	\$7,937,920	\$7,848,078	\$0
1803	Promoción	\$430,472	-\$430,468	\$4	\$4	\$4	\$0
1805	Comercio	\$876,347	\$342,126	\$1,218,473	\$1,218,473	\$1,218,473	\$0
1806	Industria	\$91,546	-\$91,546	\$0	\$0	\$0	\$0
1807	Fomento Agropecuario	\$1,263,542	\$38,089	\$1,301,631	\$1,301,631	\$1,301,631	\$0
1809	Representación de Matamoros en el Valle de Texas	\$628,599	-\$560,490	\$68,109	\$68,109	\$68,109	\$0
1810	Microcréditos	\$538,277	\$400,112	\$938,389	\$938,389	\$938,389	\$0
1811	Promoción de Pesca	\$550,622	\$68,051	\$618,673	\$618,673	\$618,673	\$0
1900	Incapacitados	\$4,498,014	\$2,342,535	\$6,840,549	\$6,840,549	\$6,311,328	\$0
1901	Incapacitados	\$0	\$415,912	\$415,912	\$415,912	\$292,188	\$0
1999	Incapacitados Temporal	\$4,498,014	\$1,926,623	\$6,424,637	\$6,424,637	\$6,019,140	\$0
2400	Comisionados DIF	\$978,711	\$408,866	\$1,387,577	\$1,387,577	\$1,382,899	\$0
2401	Comisionados DIF	\$978,711	\$408,866	\$1,387,577	\$1,387,577	\$1,382,899	\$0
2500	Imaculta	\$21,399,860	\$2,336,841	\$23,736,701	\$23,736,701	\$23,218,430	\$0
2516	General de Cultura	\$5,565,042	\$140,119	\$5,705,161	\$5,705,161	\$5,700,820	\$0
2517	Banda de Musica Municipal	\$1,848,479	-\$47,101	\$1,801,378	\$1,801,378	\$1,801,378	\$0
2518	Teatro de la Reforma	\$2,570,859	-\$71,900	\$2,498,959	\$2,498,959	\$2,497,857	\$0
2519	Museo "Casamata"	\$2,172,848	\$390,823	\$2,563,671	\$2,563,671	\$2,560,856	\$0
2520	Parque Olimpico	\$2,077,588	\$363,771	\$2,441,359	\$2,441,359	\$2,406,558	\$0
2521	Galería "Jaime Garza Salinas"	\$148,022	-\$114,611	\$33,411	\$33,411	\$32,309	\$0
2522	Instituto Regional de Bellas Artes de Matamoros	\$2,754,464	-\$193,315	\$2,561,149	\$2,561,149	\$2,555,307	\$0
2523	Museo del Agrarismo	\$942,611	-\$100,203	\$842,408	\$842,408	\$841,306	\$0
2524	Museo del Ferrocarril	\$1,801,046	\$491,017	\$2,292,063	\$2,292,063	\$1,824,898	\$0
2530	Museo "Rigo Tovar"	\$845,734	-\$20,235	\$825,499	\$825,499	\$825,499	\$0
2533	Ballet Folclorico	\$41,738	-\$41,738	\$0	\$0	\$0	\$0
2535	Música	\$631,429	\$225,579	\$857,008	\$857,008	\$857,008	\$0
2556	Escuela de Iniciación Artística	\$0	\$1,314,635	\$1,314,635	\$1,314,635	\$1,314,635	\$0
2600	Secretaría Tecnica	\$11,920,813	\$3,928,702	\$15,849,515	\$15,849,515	\$15,815,655	\$0
2601	Comunicación Social	\$5,830,344	-\$320,158	\$5,510,186	\$5,510,186	\$5,509,558	\$0
2602	Gobierno Digital	\$2,967,892	\$710,932	\$3,678,824	\$3,678,824	\$3,675,824	\$0
2603	Imagen	\$2,419,848	\$2,016,386	\$4,436,234	\$4,436,234	\$4,436,234	\$0
2604	Secretaría Tecnica	\$702,729	\$1,521,542	\$2,224,271	\$2,224,271	\$2,194,038	\$0
2700	Secretaría de Educacion	\$21,938,213	\$3,790,731	\$25,728,944	\$25,728,944	\$25,461,741	\$0
2701	Sría. Educación, Cultura y Deportes	\$5,095,582	\$2,701,285	\$7,796,867	\$7,796,867	\$7,571,415	\$0
2702	Educación Básica	\$11,534,051	\$866,202	\$12,400,253	\$12,400,253	\$12,360,701	\$0
2703	Biblioteca Eliceo Paredes Manzano	\$435,501	-\$201,802	\$233,699	\$233,699	\$233,472	\$0
2704	Biblioteca Juan B. Tijerina	\$2,158,713	-\$221,073	\$1,937,640	\$1,937,640	\$1,937,640	\$0
2705	Biblioteca Francisco Covarrubias Del. Ramirez	\$150,059	\$42,884	\$192,943	\$192,943	\$192,943	\$0
2706	Biblioteca Club Rotario Del. Control	\$80,961	-\$423	\$80,538	\$80,538	\$80,538	\$0
2707	Biblioteca Padres en Accion Del. Higuierillas	\$121,933	-\$15,757	\$106,176	\$106,176	\$106,176	\$0
2708	Biblioteca Lorenzo Mendez Soto Misiones II	\$420,056	\$83,883	\$503,939	\$503,939	\$503,939	\$0
2719	Bibliotecas	\$1,941,357	-\$367,686	\$1,573,671	\$1,573,671	\$1,573,671	\$0
2757	Vinculación	\$0	\$679,970	\$679,970	\$679,970	\$677,998	\$0
2758	Media Superior y Superior	\$0	\$223,248	\$223,248	\$223,248	\$223,248	\$0
2900	Deportes	\$15,464,886	-\$649,394	\$14,815,492	\$14,815,492	\$14,768,766	\$0
2901	Deportes	\$8,851,655	-\$391,976	\$8,459,679	\$8,459,679	\$8,439,015	\$0
2902	Salón de la Fama	\$294,404	\$16,131	\$310,535	\$310,535	\$297,409	\$0
2903	Estadio Municipal	\$1,035,757	-\$75,127	\$960,630	\$960,630	\$960,630	\$0

2904	Unidad Deportiva Hugo Dante	\$653,860	\$6,800	\$660,660	\$660,660	\$656,603	\$0
2905	Gimnasio Leonel Meza Guillen	\$657,137	-\$175,728	\$481,409	\$481,409	\$477,570	\$0
2906	Parque de Beisbol Felipe Leal Garcia "Brazo Fuerte"	\$207,585	\$133,949	\$341,534	\$341,534	\$341,534	\$0
2907	Alberca Chavez	\$2,232,743	-\$317,708	\$1,915,035	\$1,915,035	\$1,911,097	\$0
2908	Del Control Deportes	\$10,831	-\$10,831	\$0	\$0	\$0	\$0
2909	Unidad Deportiva Emilio Martinez Manatou	\$1,297,057	\$24,478	\$1,321,535	\$1,321,535	\$1,320,433	\$0
2910	Unidad Deportiva Niños Heroes	\$223,857	-\$67,148	\$156,709	\$156,709	\$156,709	\$0
2954	Deporte Adaptado	\$0	\$114,791	\$114,791	\$114,791	\$114,791	\$0
2955	Conservación y Mantenimiento de Areas Deportivas	\$0	\$92,974	\$92,974	\$92,974	\$92,974	\$0
3100	Unidad de Gestión Estrategica y Vinculación Interinstitucional	\$3,750,150	-\$610,079	\$3,140,071	\$3,140,071	\$3,135,486	\$0
3101	Planificación	\$330,635	-\$198,320	\$132,315	\$132,315	\$132,315	\$0
3102	Organización	\$486,088	-\$179,883	\$306,205	\$306,205	\$306,205	\$0
3103	Programas Federales	\$586,031	-\$393,270	\$192,761	\$192,761	\$192,761	\$0
3104	Análisis Sectorial	\$330,635	-\$61,692	\$268,943	\$268,943	\$268,943	\$0
3105	Unidad de Gestión Estrategica y Vinculación Interinstitucional	\$2,016,761	\$223,086	\$2,239,847	\$2,239,847	\$2,235,262	\$0
3200	Secretaría de Turismo	\$12,317,634	-\$1,590,854	\$10,726,780	\$10,726,780	\$10,696,550	\$0
3201	Turismo	\$3,393,391	\$810,604	\$4,203,995	\$4,203,995	\$4,176,051	\$0
3202	Promoción Turística	\$861,826	-\$363,782	\$498,044	\$498,044	\$498,044	\$0
3203	Turismo Social	\$1,349,703	-\$255,237	\$1,094,466	\$1,094,466	\$1,094,466	\$0
3204	Playa	\$6,712,714	-\$1,782,440	\$4,930,275	\$4,930,275	\$4,927,989	\$0
3300	Unidad de Planeación y Modernización	\$3,451,864	-\$405,083	\$3,046,781	\$3,046,781	\$3,038,944	\$0
3301	Unidad de Planeación y Modernización	\$2,609,306	\$68,655	\$2,677,961	\$2,677,961	\$2,670,124	\$0
3302	Evaluación y Seguimiento	\$558,745	-\$189,925	\$368,820	\$368,820	\$368,820	\$0
3303	Estrategia y Gobierno	\$283,813	-\$283,813	\$0	\$0	\$0	\$0
3400	Secretaría de Salud	\$6,673,813	\$1,698,588	\$8,372,401	\$8,372,401	\$8,324,485	\$0
3401	Salud Pública	\$5,196,059	\$1,806,809	\$7,002,868	\$7,002,868	\$6,954,952	\$0
3402	Servicios Médicos	\$308,816	-\$308,816	\$0	\$0	\$0	\$0
3403	Enseñanza y Salud Ambiental	\$61,008	-\$61,008	\$0	\$0	\$0	\$0
3404	Médicos Dictaminadores	\$755,399	-\$13,447	\$741,952	\$741,952	\$741,952	\$0
3405	Promoción a la Salud y Participación Social	\$352,531	\$275,050	\$627,581	\$627,581	\$627,581	\$0
3600	Presidencia Municipal	\$8,372,627	-\$1,786,646	\$6,585,981	\$6,585,981	\$6,545,026	\$0
3601	Atencion Ciudadana y Gestoría	\$4,059,975	\$118,930	\$4,178,905	\$4,178,905	\$4,174,381	\$0
3602	Coordinación de Asesores	\$3,600,666	-\$2,402,978	\$1,197,688	\$1,197,688	\$1,197,688	\$0
3603	Unidad de Transparencia	\$711,986	\$497,402	\$1,209,388	\$1,209,388	\$1,172,957	\$0
5100	Festividades	\$25,999,922	\$2,822,889	\$28,822,811	\$28,822,811	\$27,837,125	\$0
5101	Actividades Culturales y Sociales	\$4,488,169	\$162,185	\$4,650,354	\$4,650,354	\$4,650,354	\$0
5102	Fiestas Mexicanas	\$1,200,000	\$188,673	\$1,388,673	\$1,388,673	\$1,388,673	\$0
5103	Festival del Mar	\$5,272,077	-\$70,231	\$5,201,846	\$5,201,846	\$5,201,846	\$0
5104	Festival Internacional de Otoño	\$932,563	\$818,340	\$1,750,903	\$1,750,903	\$1,750,903	\$0
5105	Giras de Trabajo	\$103,901	\$17,566	\$121,467	\$121,467	\$121,467	\$0
5106	Informes	\$883,382	\$849,261	\$1,732,643	\$1,732,643	\$1,732,643	\$0
5107	Atenciones Especiales	\$2,394,621	-\$2,248,334	\$146,287	\$146,287	\$146,287	\$0
5108	Desfiles	\$22,717	\$7,823	\$30,540	\$30,540	\$30,540	\$0
5109	Eventos Plaza Principal	\$129,590	-\$121,702	\$7,888	\$7,888	\$7,888	\$0
5110	Aniversarios	\$444,867	-\$207,978	\$236,889	\$236,889	\$236,889	\$0
5114	Fiestas Patrias	\$1,052,864	\$236,602	\$1,289,466	\$1,289,466	\$1,289,466	\$0
5115	Festejos Navideños	\$5,164,258	\$338,218	\$5,502,476	\$5,502,476	\$4,488,779	\$0
5116	Aniversario de Matamoros	\$368,529	\$325,627	\$694,156	\$694,156	\$769,162	\$0
5118	Día de Reyes	\$212,603	\$65,018	\$277,621	\$277,621	\$277,621	\$0
5119	Día de la Enfermera	\$11,367	-\$11,367	\$0	\$0	\$0	\$0
5120	Día de La Mujer	\$2,392	-\$2,392	\$0	\$0	\$0	\$0
5121	Día del Niño	\$898,240	\$297,691	\$1,195,931	\$1,195,931	\$1,195,931	\$0
5122	Día de las Madres	\$275,821	\$243,346	\$519,167	\$519,167	\$519,167	\$0
5123	Día del Maestro	\$942,254	\$451,146	\$1,393,400	\$1,393,400	\$1,393,400	\$0
5124	Día de Muertos	\$116,652	-\$11,914	\$104,738	\$104,738	\$80,871	\$0
5125	Día de la Revolución Mexicana	\$0	\$8,588	\$8,588	\$8,588	\$714	\$0

5129	MOTOMOROS FEST	\$1,083,055	-\$981,169	\$101,886	\$101,886	\$101,886	\$101,886	\$0
5130	OLIMPIADA NACIONAL	\$0	\$114,616	\$114,616	\$114,616	\$114,616	\$114,616	\$0
5131	PROGRAMA 65 Y MAS	\$0	\$967,323	\$967,323	\$967,323	\$967,323	\$967,323	\$0
5132	TOMA DE PROTESTA	\$0	\$1,385,955	\$1,385,955	\$1,385,955	\$1,385,955	\$1,370,701	\$0
5200	Unidades de Subsidios y Subvenciones	\$111,696,693	-\$5,404,556	\$106,292,137	\$106,292,137	\$106,292,137	\$106,129,714	\$0
5201	Sistema para el Desarrollo Integral de la Familia (DIF)	\$61,000,000	\$15,455,432	\$76,455,432	\$76,455,432	\$76,455,432	\$76,455,432	\$0
5202	Cruz Verde de Matamoros A.C.	\$0	\$1,420,000	\$1,420,000	\$1,420,000	\$1,420,000	\$1,420,000	\$0
5203	Cruz Roja Internacional	\$27,079	-\$27,079	\$0	\$0	\$0	\$0	\$0
5204	Programas Sociales	\$22,412,376	-\$14,635,152	\$7,777,224	\$7,777,224	\$7,777,224	\$7,777,224	\$0
5205	Ayudas a Personas	\$21,576,310	-\$8,004,576	\$13,571,734	\$13,571,734	\$13,567,134	\$13,567,134	\$0
5206	Donativos a Instituciones	\$4,367,830	\$218,391	\$4,586,221	\$4,586,221	\$4,428,399	\$4,428,399	\$0
5207	Centros Escolares	\$650,717	-\$47,382	\$603,335	\$603,335	\$603,335	\$603,335	\$0
5208	Donativos a Instituciones Culturales y Sociales	\$1,662,381	-\$89,269	\$1,573,112	\$1,573,112	\$1,573,112	\$1,573,112	\$0
5209	DEPORTE ADAPTADO	\$0	\$97,626	\$97,626	\$97,626	\$97,626	\$97,626	\$0
5210	DEPORTE SELECTIVO	\$0	\$139,789	\$139,789	\$139,789	\$139,789	\$139,789	\$0
5211	DESARROLLO DEL DEPORTE	\$0	\$12,669	\$12,669	\$12,669	\$12,669	\$12,669	\$0
5212	MANTENIMIENTO AREAS DEPORTIVAS EN COLONIAS	\$0	\$54,996	\$54,996	\$54,996	\$54,996	\$54,996	\$0
6100	Otros Centros de Costos	\$101,911,779	\$5,659,329	\$107,571,108	\$107,571,108	\$107,571,108	\$107,175,708	\$0
6101	Estimulos al Presonal	\$27,230,397	-\$95,429	\$27,134,968	\$27,134,968	\$27,122,368	\$27,122,368	\$0
6102	Partidas de Afectacion Directa	\$74,681,382	\$5,754,758	\$80,436,140	\$80,436,140	\$80,053,340	\$80,053,340	\$0
7100	Fondo de Fortalecimiento 2017	\$177,614,347	-\$169,898,780	\$7,715,567	\$7,715,567	\$7,715,567	\$7,715,567	\$0
7101	Sria de Seguridad Publica FORTAMUN 2017	\$7,333,030	-\$7,329,991	\$3,039	\$3,039	\$3,039	\$3,039	\$0
7102	Transito Municipal FORTAMUN 2017	\$21,025,918	-\$21,025,918	\$0	\$0	\$0	\$0	\$0
7103	Proteccion Civil FORTAMUN 2017	\$13,890,022	-\$13,890,022	\$0	\$0	\$0	\$0	\$0
7104	Alumbrado Publico FORTAMUN 2017	\$86,115,933	-\$78,403,405	\$7,712,528	\$7,712,528	\$7,712,528	\$7,712,528	\$0
7105	Alcoholes FORTAMUN 2017	\$1,022,448	-\$1,022,448	\$0	\$0	\$0	\$0	\$0
7106	Dactiloscopia FORTAMUN 2017	\$61,569	-\$61,569	\$0	\$0	\$0	\$0	\$0
7107	Policias SSP FORTAMUN 2017	\$5,129,411	-\$5,129,411	\$0	\$0	\$0	\$0	\$0
7109	Juzgado Calificador FORTAMUN 2017	\$971,171	-\$971,171	\$0	\$0	\$0	\$0	\$0
7117	Limpieza Publica FORTAMUN 2017	\$17,089,766	-\$17,089,766	\$0	\$0	\$0	\$0	\$0
7119	Corralón Municipal FORTAMUN 2017	\$952,775	-\$952,775	\$0	\$0	\$0	\$0	\$0
7120	Relleno Sanitario FORTAMUN 2017	\$22,120,076	-\$22,120,076	\$0	\$0	\$0	\$0	\$0
7150	Obras Publicas FORTAMUN 2017	\$1,902,228	-\$1,902,228	\$0	\$0	\$0	\$0	\$0
7200	Fondo de Fortalecimiento Municipal 2018	\$797	\$185,400,339	\$185,401,136	\$185,401,136	\$185,401,136	\$183,657,214	\$0
7201	Secretaría de Seguridad Pública FORTAMUN 2018	\$797	\$14,852,993	\$14,853,790	\$14,853,790	\$14,851,728	\$14,851,728	\$0
7202	Dirección de Transito Municipal FORTAMUN 2018	\$0	\$19,736,065	\$19,736,065	\$19,736,065	\$19,729,406	\$19,729,406	\$0
7203	Proteccion Civil y Bomberos FORTAMUN 2018	\$0	\$16,203,315	\$16,203,315	\$16,203,315	\$16,186,281	\$16,186,281	\$0
7204	Alumbrado Publico FORTAMUN 2018	\$0	\$66,649,120	\$66,649,120	\$66,649,120	\$66,626,380	\$66,626,380	\$0
7205	Alcoholes FORTAMUN 2018	\$0	\$1,133,860	\$1,133,860	\$1,133,860	\$1,133,860	\$1,133,860	\$0
7207	Policias SSP FORTAMUN 2018	\$0	\$11,883,297	\$11,883,297	\$11,883,297	\$11,855,890	\$11,855,890	\$0
7208	fortamun 2018	\$0	\$259,238	\$259,238	\$259,238	\$259,238	\$259,238	\$0
7209	Juzgado Calificador FORTAMUN 2018	\$0	\$896,410	\$896,410	\$896,410	\$896,410	\$896,410	\$0
7217	Limpieza Publica PROG. FORTAMUN-2018	\$0	\$38,409,523	\$38,409,523	\$38,409,523	\$38,409,523	\$36,741,504	\$0
7219	Corralon Municipal FORTAMUN 2018	\$0	\$843,211	\$843,211	\$843,211	\$843,211	\$843,211	\$0
7220	Relleno Sanitario FORTAMUN 2018	\$0	\$5,568,580	\$5,568,580	\$5,568,580	\$5,568,580	\$5,568,580	\$0
7221	Reordenamiento de la Vía Pública SSP FORTAMUN 2018	\$0	\$3,728,182	\$3,728,182	\$3,728,182	\$3,728,182	\$3,728,182	\$0
7222	Planeación, Estadística y Monitoreo SSP FORTAMUN 2018	\$0	\$540,193	\$540,193	\$540,193	\$540,193	\$540,193	\$0
7250	Obras Publicas FORTAMUN 2018	\$0	\$4,542,022	\$4,542,022	\$4,542,022	\$4,542,022	\$4,542,022	\$0
7251	SERVICIOS GENERALES	\$0	\$154,329	\$154,329	\$154,329	\$154,329	\$154,329	\$0
7300	Fondo de Fortalecimiento Mpal. 2016	\$14,248,623	-\$14,232,653	\$15,970	\$15,970	\$15,970	\$15,970	\$0
7301	Sria. de Seguridad Publica Fortamun.2016	\$212,662	-\$196,692	\$15,970	\$15,970	\$15,970	\$15,970	\$0
7302	Direccion de Transito Mpal. Fortamun-2016	\$560,597	-\$560,597	\$0	\$0	\$0	\$0	\$0
7303	Proteccion Civil y Bomberos Fortamun-2016	\$312,888	-\$312,888	\$0	\$0	\$0	\$0	\$0
7304	Alumbrado Publico Fortamun-2016	\$8,562,951	-\$8,562,951	\$0	\$0	\$0	\$0	\$0
7317	Limpieza Publica Fortamun-2016	\$1,676,808	-\$1,676,808	\$0	\$0	\$0	\$0	\$0
7320	Relleno Sanitario (Fortamun 2016)	\$1,148,318	-\$1,148,318	\$0	\$0	\$0	\$0	\$0

7350	Obras Publicas (Bacheo) Fortamun-2016	\$1,774,399	-\$1,774,399	\$0	\$0	\$0	\$0
7500	Fortaseg.	\$1,556,292	\$1,307,069	\$2,863,361	\$2,863,361	\$2,863,361	\$2,863,361
7501	Fortaseg-2017	\$1,556,292	-\$1,556,292	\$0	\$0	\$0	\$0
7502	FORTASEG.2018	\$0	\$2,863,361	\$2,863,361	\$2,863,361	\$2,863,361	\$0
8100	Obra Publica	\$290,835,954	\$293,128,442	\$583,964,396	\$583,964,396	\$553,550,861	\$0
8101	Fondo de Infraestructura Social Municipal 2014	\$1,595	\$4,651	\$6,246	\$6,246	\$6,246	\$0
8102	Fondo de Infraestructura Social Municipsl 2015	\$42,445	-\$38,504	\$3,941	\$3,941	\$3,941	\$0
8107	Fondo de Fortalecimiento Municipal 2016	\$0	\$530,890	\$530,890	\$530,890	\$530,890	\$0
8108	Obra Directa (Diversas)	\$281,017,371	-\$220,910,471	\$60,106,900	\$60,106,900	\$58,676,502	\$0
8109	Fortamun-2017 (Bacheo)	\$7,999,636	-\$7,999,636	\$0	\$0	\$0	\$0
8110	(BACHEO) Fortalecimiento Mpal. 2018	\$0	\$3,749,747	\$3,749,747	\$3,749,747	\$3,642,224	\$0
8116	Fondo de Infraestructura Social Municipal 2013	\$328	-\$328	\$0	\$0	\$0	\$0
8120	Fondo de Infraestructura Social Municipal 2015	\$0	\$28,252	\$28,252	\$28,252	\$28,252	\$0
8122	Fondo de Infraestructura Social Municipal 2016	\$39,219	\$383,286	\$422,505	\$422,505	\$422,505	\$0
8130	Prog. Hidrocarburos 2016	\$0	\$9,701,496	\$9,701,496	\$9,701,496	\$9,701,496	\$0
8135	Fondo de Infraestructura Social Municipal 2017	\$0	\$36,764,930	\$36,764,930	\$36,764,930	\$36,693,816	\$0
8138	Fortalecimiento Financiero 2016	\$0	\$1,389,731	\$1,389,731	\$1,389,731	\$1,389,731	\$0
8139	FORTASEG 2017	\$1,085,360	-\$1,085,360	\$0	\$0	\$0	\$0
8140	Fondo Fortalecimiento 2017	\$0	\$10,233,502	\$10,233,502	\$10,233,502	\$10,233,502	\$0
8141	MICROCREDITOS 2017	\$650,000	\$417,824	\$1,067,824	\$1,067,824	\$1,067,824	\$0
8144	Fondo para Fronteras 2017	\$0	\$15,677,996	\$15,677,996	\$15,677,996	\$15,677,996	\$0
8145	Fortalecimiento Financiero 2017	\$0	\$7,203,526	\$7,203,526	\$7,203,526	\$7,203,526	\$0
8146	Hidrocarburos 2017	\$0	\$17,371,666	\$17,371,666	\$17,371,666	\$17,371,666	\$0
8147	FORTALEC. FINACIERO 3-2017	\$0	\$28,429,275	\$28,429,275	\$28,429,275	\$28,429,275	\$0
8148	Fondo de Cultura 2016	\$0	\$2,961,161	\$2,961,161	\$2,961,161	\$2,961,161	\$0
8150	Fortalec.Financiero.4-2017	\$0	\$35,508,632	\$35,508,632	\$35,508,632	\$35,508,632	\$0
8151	CULTURA DE PAZ 2017	\$0	\$326,420	\$326,420	\$326,420	\$326,420	\$0
8152	Fortalecimiento Financiero 5-2017	\$0	\$24,849,759	\$24,849,759	\$24,849,759	\$24,849,759	\$0
8153	Fortalecimiento Municipal 2018	\$0	\$66,286,076	\$66,286,076	\$66,286,076	\$63,587,201	\$0
8154	Fondo de Infraestructura Social Municipal 2018	\$0	\$78,274,644	\$78,274,644	\$78,274,644	\$74,268,096	\$0
8155	FORTAFIN-7-2017	\$0	\$24,318,250	\$24,318,250	\$24,318,250	\$14,144,812	\$0
8156	CAPUFE Puente Nuevo 2018	\$0	\$6,949,208	\$6,949,208	\$6,949,208	\$3,564,804	\$0
8157	CAPUFE Puete Viejo 2018	\$0	\$8,167,659	\$8,167,659	\$8,167,659	\$8,167,659	\$0
8158	FORTAFIN-2-2018	\$0	\$41,399,288	\$41,399,288	\$41,399,288	\$40,770,766	\$0
8159	Hidrocarburos 2018	\$0	\$947,504	\$947,504	\$947,504	\$782,427	\$0
8160	Hidrocarburos Regiomaritima 2018	\$0	\$50,602,286	\$50,602,286	\$50,602,286	\$44,026,911	\$0
8161	Fortalecimiento Financiero 3-2018	\$0	\$48,784,461	\$48,784,461	\$48,784,461	\$47,612,199	\$0
8162	FORTASEG 2018	\$0	\$0	\$0	\$0	\$0	\$0
8163	CULTURA 2017 (ACTIVIDADES CULTURALES 2017)	\$0	\$1,900,623	\$1,900,623	\$1,900,623	\$1,900,623	\$0
9100	Adeudos de Jedircicios Fiscakes Anteriores (ADEFAS)	\$77,000,000	\$21,954,567	\$98,954,567	\$98,954,567	\$98,954,567	\$0
9101	Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) 2014	\$77,000,000	\$21,954,567	\$98,954,567	\$98,954,567	\$98,954,567	\$0
9900	Jubilados y Pensionados	\$42,222,347	\$15,594,200	\$57,816,547	\$57,816,547	\$57,176,796	\$0
9991	Pensionados Veteranos	\$902,804	\$837,950	\$1,740,754	\$1,740,754	\$1,735,010	\$0
9999	Jubilados	\$41,319,543	\$14,756,250	\$56,075,793	\$56,075,793	\$55,441,787	\$0
Total del Gasto		\$1,406,650,000	\$511,980,721	\$1,918,630,721	\$1,918,630,721	\$1,873,887,240	\$0