

MUNICIPIO DE MATAMOROS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 Cabildo	\$26,215,791	\$707,098	\$26,922,889	\$11,598,345	\$11,575,545	\$15,324,544
101 Cabildo	\$26,215,791	\$707,098	\$26,922,889	\$11,598,345	\$11,575,545	\$15,324,544
200 Secretaría Particular	\$18,374,814	\$6,654,221	\$25,029,035	\$14,329,866	\$13,722,610	\$10,699,169
201 Sec. Particular	\$13,181,826	\$6,147,067	\$19,328,893	\$12,063,322	\$11,626,306	\$7,265,571
202 Relaciones Publicas	\$1,344,976	\$46,049	\$1,391,025	\$776,959	\$776,959	\$614,066
204 Giras y Eventos	\$3,360,425	\$411,995	\$3,772,420	\$1,284,590	\$1,114,351	\$2,487,830
206 Coordinación de Compromisos de Agenda	\$0	\$2,052	\$2,052	\$2,052	\$2,052	\$0
209 Agenda	\$204,470	\$17,004	\$221,474	\$41,916	\$41,916	\$179,558
210 Compromisos	\$283,117	\$30,054	\$313,171	\$161,027	\$161,027	\$152,144
500 Contraloría Municipal	\$7,132,224	\$762,406	\$7,894,630	\$4,378,437	\$4,308,015	\$3,516,194
501 Contraloría Municipal	\$6,008,847	\$331,002	\$6,339,849	\$3,321,748	\$3,256,726	\$3,018,101
504 Atención Ciudadana y Contraloría Social	\$0	\$57,894	\$57,894	\$47,306	\$47,306	\$10,588
507 Auditoría de Obra	\$366,711	\$0	\$366,711	\$176,118	\$176,118	\$190,593
508 Auditoría Administrativa	\$235,930	\$72,698	\$308,628	\$201,356	\$195,957	\$107,271
509 Auditorías	\$520,736	\$0	\$520,736	\$328,824	\$328,824	\$191,912
510 Unidad Substanciadora	\$0	\$184,227	\$184,227	\$186,498	\$186,498	-\$2,271
511 Unidad Investigadora	\$0	\$116,586	\$116,586	\$116,586	\$116,586	\$0
700 Instituto Municipal de Planeación	\$4,473,376	\$51,593	\$4,524,969	\$1,551,640	\$1,543,608	\$2,973,329
701 Instituto Municipal de Planeación	\$4,473,376	\$51,593	\$4,524,969	\$1,551,640	\$1,543,608	\$2,973,329
900 Tesorería Municipal	\$43,320,986	\$49,536,139	\$92,857,125	\$61,709,212	\$60,322,562	\$31,147,913
901 Tesorería Municipal	\$16,175,304	\$43,410,022	\$59,585,326	\$48,234,582	\$48,150,279	\$11,350,744
902 Ingresos	\$14,046,245	\$2,940,582	\$16,986,827	\$6,724,812	\$6,410,713	\$10,262,015
904 Catastro y Predial	\$9,515,070	\$3,103,302	\$12,618,372	\$5,218,419	\$4,249,670	\$7,399,954
907 Contabilidad	\$3,584,367	\$82,233	\$3,666,600	\$1,531,400	\$1,511,901	\$2,135,200
1100 Secretaría del Ayuntamiento	\$73,934,577	-\$10,868,172	\$63,066,405	\$19,911,338	\$17,057,831	\$43,155,067
1101 Secretaría del Ayuntamiento	\$4,889,594	\$1,842,302	\$6,731,896	\$3,748,600	\$3,521,338	\$2,983,296
1102 Jurídico	\$6,665,220	\$159,979	\$6,825,199	\$2,278,709	\$2,263,163	\$4,546,490
1103 Junta Municipal de Reclutamiento	\$1,477,946	\$175,859	\$1,653,805	\$706,717	\$701,114	\$947,088
1104 Archivo Municipal	\$1,283,720	\$72,759	\$1,356,479	\$731,688	\$725,295	\$624,791
1105 Enlace con la Secretaría de Relaciones Exteriores	\$5,126,743	\$484,691	\$5,611,434	\$2,599,853	\$2,528,618	\$3,011,581
1107 Alcoholes	\$2,089,444	-\$1,209,549	\$879,895	\$330,364	\$321,477	\$549,532
1108 Juzgado Calificador	\$499,317	-\$438,065	\$61,252	\$15,794	\$15,794	\$45,458
1110 Unidad Operativa de Protección Civil	\$31,542,929	-\$15,431,367	\$16,111,562	\$2,152,293	\$1,773,805	\$13,959,269
1112 Vigilancia Municipal	\$0	\$219,040	\$219,040	\$181,587	\$181,587	\$37,454
1113 Concertación Social	\$2,700,412	\$51,632	\$2,752,044	\$905,923	\$867,626	\$1,846,121
1114 Delegación Ramírez Sria. Ayto.	\$471,480	\$19,283	\$490,763	\$278,619	\$264,505	\$212,145
1115 Delegación Mano De León Sria. Ayto.	\$0	\$63,214	\$63,214	\$63,214	\$63,214	\$0
1116 Delegación Control Sria. Ayto.	\$249,272	\$5,002	\$254,274	\$168,786	\$168,786	\$85,488
1117 Delegación Higuera Sria. Ayto.	\$0	\$150,532	\$150,532	\$150,532	\$150,532	\$0
1118 Delegación Poblado Capilla Sria. Ayto.	\$0	\$63,214	\$63,214	\$63,214	\$63,214	\$0

1119	Delegación Sandoval Sría.. Ayto.	\$194,672	\$0	\$194,672	\$50,430	\$50,430	\$144,242
1120	Crónica Municipal	\$235,930	\$2,795	\$238,725	\$107,450	\$107,450	\$131,275
1121	Reordenamiento de la Vía Pública	\$16,437,119	\$2,592,306	\$19,029,425	\$5,195,821	\$3,108,137	\$13,833,604
1122	Contencioso	\$70,779	\$308,199	\$378,978	\$181,745	\$181,745	\$197,233
1200	Secretaría de Desarrollo Urbano y Ecología	\$61,678,352	\$32,894,809	\$94,573,161	\$54,908,717	\$53,483,333	\$39,664,444
1201	Desarrollo Urbano	\$11,777,310	\$14,014,649	\$25,791,959	\$14,284,687	\$14,284,687	\$11,507,272
1202	Obras Publicas	\$37,742,658	\$16,255,887	\$53,998,545	\$32,555,810	\$31,552,573	\$21,442,735
1203	Control Ambiental	\$4,101,387	\$76,579	\$4,177,966	\$1,935,148	\$1,893,138	\$2,242,818
1204	Proyectos y Gestión(NO USAR)	\$786,606	-\$763,936	\$22,670	\$11,805	\$11,805	\$10,865
1220	Relleno Sanitario	\$1,638,673	\$1,798,904	\$3,437,577	\$2,493,320	\$2,405,447	\$944,257
1227	Planeación Sustentable e Infraestructura Verde	\$1,504,576	\$56,835	\$1,561,411	\$687,676	\$675,005	\$873,735
1228	Proyectos y Gestion	\$4,127,142	\$1,455,625	\$5,582,767	\$2,940,005	\$2,681,312	\$2,642,762
1229	Infraestructura	\$0	\$266	\$266	\$266	\$266	\$0
1300	Secretaría Bienestar Social	\$41,947,959	\$10,225,214	\$52,173,173	\$30,325,794	\$28,173,873	\$21,847,379
1301	Bienestar Social	\$16,832,231	\$4,315,489	\$21,147,720	\$12,633,094	\$11,100,761	\$8,514,626
1302	Planeación y Programación	\$12,636	\$0	\$12,636	\$0	\$0	\$12,636
1303	Participación Ciudadana	\$6,304	\$495,085	\$501,389	\$175,182	\$162,111	\$326,207
1304	Instituto Municipal de Atencion a la Juventud	\$1,208,450	\$489,220	\$1,697,670	\$762,406	\$639,308	\$935,264
1307	Programas Sociales	\$14,084,921	-\$189,637	\$13,895,284	\$5,564,751	\$5,412,785	\$8,330,533
1308	Instituto Municipal de la Mujer	\$2,098,546	\$274,914	\$2,373,460	\$1,367,021	\$1,309,359	\$1,006,439
1314	Consejeros de Colonias	\$32,491	\$0	\$32,491	\$0	\$0	\$32,491
1315	Concertación Social	\$0	\$44,138	\$44,138	\$20,649	\$19,138	\$23,489
1320	Delegación Control SEDESOL	\$0	\$9,564	\$9,564	\$9,564	\$9,564	\$0
1328	Consejos de Colaboración Vecinal	\$4,862,019	\$4,067,333	\$8,929,352	\$8,340,621	\$8,190,338	\$588,731
1331	Coordinacion con Grupos Religiosos	\$1,159,169	\$383,455	\$1,542,624	\$589,479	\$472,998	\$953,145
1332	Desarrollo Rural	\$1,520,434	\$74,098	\$1,594,532	\$687,169	\$681,654	\$907,363
1334	Desarrollo Social Depto	\$130,758	\$80,586	\$211,344	\$128,631	\$128,631	\$82,713
1335	Vinculación con Organizaciones de la Sociedad Civil	\$0	\$180,968	\$180,968	\$47,226	\$47,226	\$133,742
1500	Oficialía Mayor	\$61,981,211	\$14,329,127	\$76,310,338	\$40,278,750	\$37,266,707	\$36,031,587
1501	Oficialía Mayor	\$7,458,654	\$6,377,613	\$13,836,267	\$8,608,177	\$7,743,747	\$5,228,090
1502	Recursos Humanos	\$4,245,365	\$3,260,361	\$7,505,726	\$5,505,844	\$4,847,508	\$1,999,883
1503	Adquisiciones	\$4,012,122	\$497,214	\$4,509,336	\$2,211,149	\$2,211,149	\$2,179,725
1504	Servicios Generales	\$18,108,011	\$3,054,789	\$21,162,800	\$10,391,424	\$9,391,772	\$10,771,376
1505	Patrimonio	\$2,868,909	-\$14,897	\$2,854,012	\$1,546,615	\$1,498,962	\$1,307,398
1507	Taller Municipal	\$15,355,965	\$190,669	\$15,546,634	\$6,720,005	\$6,518,509	\$8,826,629
1508	Centro de Convenciones Mundo Nuevo	\$1,782,101	\$487,147	\$2,269,248	\$1,153,325	\$1,127,380	\$1,115,923
1511	Administrativa	\$1,661,439	\$47,716	\$1,709,155	\$955,061	\$929,320	\$754,094
1516	Tecnologías de Información	\$3,491,092	\$81,918	\$3,573,010	\$1,753,468	\$1,687,075	\$1,819,542
1517	Modulo Hospital Pumarejo	\$1,796,864	\$317,580	\$2,114,444	\$905,751	\$901,814	\$1,208,693
1521	Disposición de Recursos Humanos	\$1,200,689	\$29,016	\$1,229,705	\$409,471	\$409,471	\$820,234
1600	Servicios Públicos Municipales	\$215,464,154	-\$22,140,966	\$193,323,188	\$84,977,902	\$80,096,392	\$108,345,286
1614	Servicios Publicos	\$5,335,447	\$7,747,206	\$13,082,653	\$9,946,881	\$9,772,898	\$3,135,772
1615	Limpeza Publica	\$109,979,372	-\$32,723,183	\$77,256,189	\$39,157,881	\$37,748,713	\$38,098,307
1616	Alumbrado Publico	\$16,052,602	\$1,295,071	\$17,347,673	\$6,968,859	\$5,584,885	\$10,378,814
1617	Espacios Publicos	\$63,399,125	\$928,375	\$64,327,500	\$25,198,146	\$23,604,241	\$39,129,354
1618	Panteones	\$1,623,709	\$339,119	\$1,962,828	\$914,039	\$680,759	\$1,048,788
1619	Funeraria	\$2,678,819	-\$39,263	\$2,639,556	\$1,071,952	\$1,036,200	\$1,567,603
1620	Rastro	\$3,442,897	\$299,819	\$3,742,716	\$1,490,109	\$1,447,845	\$2,252,606
1621	Mercado Jose Maria Barrientos	\$884,361	\$11,891	\$896,252	\$230,034	\$220,852	\$666,218
1622	Del. Ramirez Limpieza Publica	\$5,021,874	\$0	\$5,021,874	\$0	\$0	\$5,021,874
1623	Del. Control Espacios Publicos	\$2,023,224	\$0	\$2,023,224	\$0	\$0	\$2,023,224
1624	Del. Control Limpieza Publica	\$5,022,724	\$0	\$5,022,724	\$0	\$0	\$5,022,724
1700	Secretaría de Seguridad Publica	\$38,692,015	-\$23,237,432	\$15,454,583	\$11,451,110	\$10,997,444	\$4,003,473
1701	Secretaría de Seguridad Publica Administrativo	\$25,073,310	-\$20,517,907	\$4,555,403	\$3,103,086	\$2,941,489	\$1,452,317
1706	Dactiloscopia	\$17,229	\$19,728	\$36,957	\$26,646	\$20,598	\$10,311
1707	Policias SSP	\$3,545,408	\$2,489,929	\$6,035,337	\$4,988,866	\$4,806,783	\$1,046,471

1717	Transito y Vialidad	\$9,227,591	-\$4,576,905	\$4,650,686	\$3,190,385	\$3,099,809	\$1,460,301
1719	Corralon Municipal	\$666,260	-\$505,158	\$161,102	\$139,816	\$126,454	\$21,286
1721	Planeación, Estadística y Monitoreo	\$162,217	-\$147,118	\$15,099	\$2,312	\$2,312	\$12,787
1800	Secretaría de Fomento Economico y del Empleo	\$9,420,425	\$554,379	\$9,974,804	\$3,885,300	\$3,746,814	\$6,089,504
1801	Fomento Economico y del Empleo	\$4,494,361	\$534,367	\$5,028,728	\$2,147,358	\$2,012,699	\$2,881,371
1805	Comercio	\$1,687,844	\$61,588	\$1,749,432	\$737,753	\$737,753	\$1,011,678
1807	Fomento Agropecuario	\$434,430	\$9,637	\$444,067	\$282,412	\$281,412	\$161,655
1809	Representación de Matamoros en el Valle de Texas	\$39,729	\$0	\$39,729	\$0	\$0	\$39,729
1810	Microcréditos	\$2,512,461	-\$58,213	\$2,454,248	\$578,524	\$575,696	\$1,875,724
1811	Promoción de Pesca	\$251,600	\$7,000	\$258,600	\$139,253	\$139,253	\$119,347
1900	Incapacitados	\$0	\$5,377,148	\$5,377,148	\$4,707,851	\$4,500,322	\$669,297
1901	Incapacitados	\$0	\$3,539,437	\$3,539,437	\$3,438,200	\$3,232,296	\$101,237
1999	Incapacitados Temporal	\$0	\$1,837,711	\$1,837,711	\$1,269,651	\$1,268,026	\$568,060
2400	Comisionados DIF	\$629,143	\$201,818	\$830,961	\$346,018	\$346,018	\$484,943
2401	Comisionados DIF	\$629,143	\$201,818	\$830,961	\$346,018	\$346,018	\$484,943
2500	Imaculta	\$25,555,930	\$3,331,633	\$28,887,563	\$11,928,903	\$11,928,903	\$16,300,425
2516	General de Cultura	\$5,837,111	\$741,769	\$6,578,880	\$3,343,363	\$3,326,753	\$3,235,517
2517	Banda de Musica Municipal	\$2,118,836	\$70,474	\$2,189,310	\$1,122,527	\$1,122,527	\$1,066,783
2518	Teatro de la Reforma	\$3,101,517	\$297,789	\$3,399,306	\$1,354,050	\$1,316,693	\$2,045,256
2519	Museo "Casamata"	\$2,466,325	\$177,898	\$2,644,223	\$1,264,999	\$1,218,997	\$1,379,223
2520	Parque Olimpico	\$3,964,868	\$868,709	\$4,833,577	\$1,888,297	\$1,556,783	\$2,945,280
2521	Galería "Jaime Garza Salinas"	\$117,375	\$61,676	\$179,051	\$64,118	\$29,186	\$114,933
2522	Instituto Regional de Bellas Artes de Matamoros	\$3,080,210	\$127,054	\$3,207,264	\$1,062,215	\$1,052,497	\$2,145,049
2523	Museo del Agrarismo	\$1,025,302	\$53,449	\$1,078,751	\$404,652	\$380,502	\$674,099
2524	Museo del Ferrocarril	\$300,549	\$69,234	\$369,783	\$67,239	\$43,518	\$302,544
2530	Museo "Rigo Tovar"	\$860,618	\$681,304	\$1,541,922	\$718,889	\$590,659	\$823,033
2533	Ballet Folclorico	\$0	\$1,245	\$1,245	\$0	\$0	\$1,245
2535	Música	\$952,259	\$115,930	\$1,068,189	\$579,027	\$579,027	\$489,162
2556	Escuela de Iniciación Artística	\$1,730,960	\$65,101	\$1,796,061	\$717,762	\$711,760	\$1,078,299
2600	Secretaría Tecnica	\$11,388,266	\$620,227	\$12,008,493	\$5,372,211	\$5,322,068	\$6,636,282
2601	Comunicación Social	\$3,951,732	\$172,814	\$4,124,546	\$2,000,303	\$1,982,429	\$2,124,243
2602	Gobierno Digital	\$4,642,979	\$128,645	\$4,771,624	\$1,705,146	\$1,701,263	\$3,066,478
2603	Imagen	\$528,909	\$151,867	\$680,776	\$260,772	\$254,198	\$420,004
2604	Secretaría Tecnica	\$2,264,646	\$166,902	\$2,431,548	\$1,405,990	\$1,384,178	\$1,025,558
2700	Secretaría de Educacion	\$28,247,390	\$5,602,858	\$33,850,248	\$15,995,772	\$15,622,684	\$17,854,476
2701	Sría. Educación, Cultura y Deportes	\$12,543,766	\$4,921,083	\$17,464,849	\$9,497,561	\$9,274,526	\$7,967,288
2702	Educación Básica	\$10,297,574	\$83,573	\$10,381,147	\$4,044,686	\$3,961,936	\$6,336,462
2703	Biblioteca Eliceo Paredes Manzano	\$400,116	\$12,028	\$412,144	\$109,300	\$105,069	\$302,844
2704	Biblioteca Juan B. Tijerina	\$1,530,829	\$305,793	\$1,836,622	\$842,464	\$810,367	\$994,158
2705	Biblioteca Francisco Covarrubias Del. Ramirez	\$107,665	\$109,219	\$216,884	\$180,839	\$180,839	\$36,045
2706	Biblioteca Club Rotario Del. Control	\$107,665	\$23,636	\$131,301	\$61,161	\$61,161	\$70,140
2707	Biblioteca Padres en Accion Del. Higuierillas	\$102,452	\$32,570	\$135,022	\$84,086	\$84,086	\$50,936
2708	Biblioteca Lorenzo Mendez Soto Misiones II	\$167,739	\$54,100	\$221,839	\$112,394	\$99,300	\$109,445
2719	Bibliotecas	\$845,168	\$31,055	\$876,223	\$411,532	\$399,231	\$464,691
2757	Vinculación	\$614,584	\$23,500	\$638,084	\$420,052	\$420,052	\$218,032
2758	Media Superior y Superior	\$1,529,832	\$6,300	\$1,536,132	\$231,697	\$226,118	\$1,304,435
2900	Deportes	\$17,579,290	\$2,221,161	\$19,800,451	\$8,821,703	\$8,191,238	\$10,978,749
2901	Deportes	\$8,901,804	\$926,239	\$9,828,043	\$4,652,210	\$4,452,349	\$5,175,833
2902	Salón de la Fama	\$636,834	-\$6,587	\$630,247	\$133,737	\$133,737	\$496,510
2903	Estadio Municipal	\$1,622,444	\$45,466	\$1,667,910	\$487,628	\$487,628	\$1,180,282
2904	Unidad Deportiva Hugo Dante	\$1,281,926	\$56,981	\$1,338,907	\$494,399	\$493,133	\$844,508
2905	Gimnasio Leonel Meza Guillen	\$825,317	\$4,865	\$830,182	\$323,792	\$320,278	\$506,390
2906	Parque de Beisbol Felipe Leal Garcia "Brazo Fuerte"	\$527,275	\$253,265	\$780,540	\$359,916	\$162,573	\$420,625
2907	Alberca Chavez	\$2,251,814	\$536,718	\$2,788,532	\$1,465,336	\$1,271,509	\$1,323,196
2909	Unidad Deportiva Emilio Martinez Manatou	\$1,526,943	\$251,422	\$1,778,365	\$815,475	\$799,524	\$962,891
2910	Unidad Deportiva Niños Heroes	\$0	\$152,791	\$152,791	\$89,211	\$70,508	\$63,580

2955	Conservación y Mantenimiento de Areas Deportivas	\$4,933	\$0	\$4,933	\$0	\$4,933	\$0	\$4,933
3100	Unidad de Gestión Estrategica y Vinculación Interinstitucional	\$1,077,000	\$17,310	\$1,094,310	\$361,357	\$361,357	\$361,357	\$732,953
3105	Unidad de Gestión Estrategica y Vinculación Interinstitucional	\$1,077,000	\$17,310	\$1,094,310	\$361,357	\$361,357	\$361,357	\$732,953
3200	Secretaría de Turismo	\$6,488,409	\$4,865,322	\$11,353,731	\$6,580,625	\$3,446,638	\$3,446,638	\$4,773,106
3201	Turismo	\$2,930,853	\$613,796	\$3,544,649	\$1,635,385	\$1,558,898	\$1,558,898	\$1,909,264
3202	Promoción Turística	\$318,807	\$4,000	\$322,807	\$4,000	\$148,206	\$148,206	\$174,601
3203	Turismo Social	\$550,501	\$13,237	\$563,738	\$240,289	\$240,289	\$240,289	\$323,449
3204	Playa	\$2,688,248	\$4,234,289	\$6,922,537	\$4,556,745	\$1,499,245	\$1,499,245	\$2,365,792
3300	Unidad de Planeación y Modernización	\$2,255,848	\$385,149	\$2,640,997	\$1,193,809	\$1,190,102	\$1,190,102	\$1,447,188
3301	Unidad de Planeación y Modernización	\$2,255,848	\$385,149	\$2,640,997	\$1,193,809	\$1,190,102	\$1,190,102	\$1,447,188
3400	Secretaría de Salud	\$9,377,159	\$757,371	\$10,134,530	\$3,836,589	\$3,807,454	\$3,807,454	\$6,297,941
3401	Salud Pública	\$5,271,377	\$234,587	\$5,505,964	\$1,599,046	\$1,569,912	\$1,569,912	\$3,906,918
3405	Promoción a la Salud y Participación Social	\$1,084,009	\$176,823	\$1,260,832	\$656,073	\$656,073	\$656,073	\$604,759
3406	Salud Municipal	\$3,021,773	\$345,961	\$3,367,734	\$1,581,470	\$1,581,470	\$1,581,470	\$1,786,264
3600	Presidencia Municipal	\$5,164,868	-\$674,729	\$4,490,139	\$1,415,596	\$1,406,284	\$1,406,284	\$3,074,543
3601	Atencion Ciudadana y Gestoría	\$4,372,964	-\$967,415	\$3,405,549	\$735,994	\$729,099	\$729,099	\$2,669,556
3603	Unidad de Transparencia	\$791,904	\$292,686	\$1,084,590	\$679,603	\$677,185	\$677,185	\$404,987
5100	Festividades	\$23,950,104	\$5,788,577	\$29,738,681	\$14,032,476	\$10,298,893	\$10,298,893	\$15,706,206
5101	Actividades Culturales y Sociales	\$23,950,104	-\$10,943,045	\$13,007,059	\$182,253	\$30,143	\$30,143	\$12,824,807
5102	Fiestas Mexicanas	\$0	\$2,099,503	\$2,099,503	\$1,747,213	\$1,678,940	\$1,678,940	\$352,290
5103	Festival del Mar	\$0	\$5,565,431	\$5,565,431	\$4,239,657	\$2,793,333	\$2,793,333	\$1,325,773
5104	Festival Internacional de Otoño	\$0	\$1,029,960	\$1,029,960	\$1,023,000	\$1,023,000	\$1,023,000	\$6,960
5110	Aniversarios	\$0	\$132,221	\$132,221	\$100,837	\$84,421	\$84,421	\$31,384
5115	Festejos Navideños	\$0	\$4,790,047	\$4,790,047	\$3,889,755	\$2,774,620	\$2,774,620	\$900,291
5116	Aniversario de Matamoros	\$0	\$537,981	\$537,981	\$533,307	\$531,844	\$531,844	\$4,674
5118	Día de Reyes	\$0	\$453,560	\$453,560	\$453,560	\$453,560	\$453,560	\$0
5119	Día de la Enfermera	\$0	\$244,068	\$244,068	\$224,100	\$125,280	\$125,280	\$19,968
5120	Día de La Mujer	\$0	\$41,220	\$41,220	\$41,126	\$0	\$0	\$94
5121	Día del Niño	\$0	\$436,502	\$436,502	\$410,292	\$253,692	\$253,692	\$26,210
5122	Día de las Madres	\$0	\$49,976	\$49,976	\$22,272	\$0	\$0	\$27,704
5123	Día del Maestro	\$0	\$1,183,085	\$1,183,085	\$1,023,384	\$527,264	\$527,264	\$159,701
5124	Día de Muertos	\$0	\$2,320	\$2,320	\$0	\$0	\$0	\$2,320
5125	Día de la Revolución Mexicana	\$0	\$145,749	\$145,749	\$124,219	\$5,297	\$5,297	\$21,530
5130	OLIMPIADA NACIONAL	\$0	\$20,000	\$20,000	\$17,500	\$17,500	\$17,500	\$2,500
5200	Unidades de Subsidios y Subvenciones	\$116,400,000	\$7,074,622	\$123,474,622	\$41,816,742	\$41,610,790	\$41,610,790	\$81,657,879
5201	Sistema para el Desarrollo Integral de la Familia (DIF)	\$61,000,000	\$6,217,099	\$67,217,099	\$36,702,095	\$36,702,095	\$36,702,095	\$30,515,004
5204	Programas Sociales	\$0	\$1,471,176	\$1,471,176	\$1,428,438	\$1,428,438	\$1,428,438	\$36,358
5205	Ayudas a Personas	\$55,400,000	-\$4,593,296	\$50,806,704	\$385,076	\$349,782	\$349,782	\$50,421,627
5206	Donativos a Instituciones	\$0	\$2,722,038	\$2,722,038	\$2,221,315	\$2,142,336	\$2,142,336	\$500,722
5207	Centros Escolares	\$0	\$168,552	\$168,552	\$70,428	\$0	\$0	\$98,124
5208	Donativos a Instituciones Culturales y Sociales	\$0	\$1,089,053	\$1,089,053	\$1,003,009	\$988,138	\$988,138	\$86,044
6100	Otros Centros de Costos	\$99,806,475	\$29,791,842	\$129,598,317	\$54,900,352	\$54,412,032	\$54,412,032	\$74,697,965
6101	Estimulos al Presonal	\$0	\$13,876,640	\$13,876,640	\$13,876,640	\$13,876,640	\$13,876,640	\$0
6102	Partidas de Afectacion Directa	\$99,806,475	\$15,915,202	\$115,721,677	\$41,023,713	\$40,535,393	\$40,535,393	\$74,697,965
7200	Fondo de Fortalecimiento Municipal 2018	\$87,846,396	-\$76,630,949	\$11,215,447	\$10,849,267	\$10,849,267	\$10,849,267	\$366,180
7201	Secretaría de Seguridad Pública FORTAMUN 2018	\$0	\$796,958	\$796,958	\$796,958	\$796,958	\$796,958	\$0
7202	Dirección de Transito Municipal FORTAMUN 2018	\$0	\$267,639	\$267,639	\$267,639	\$267,639	\$267,639	\$0
7203	Proteccion Civil y Bomberos FORTAMUN 2018	\$0	\$428,093	\$428,093	\$428,093	\$428,093	\$428,093	\$0
7204	Alumbrado Publico FORTAMUN 2018	\$87,846,396	-\$82,158,407	\$5,687,989	\$5,687,989	\$5,687,989	\$5,687,989	\$0
7207	Policías SSP FORTAMUN 2018	\$0	\$103,069	\$103,069	\$103,069	\$103,069	\$103,069	\$0
7208	fortamun 2018	\$0	\$42,160	\$42,160	\$42,160	\$42,160	\$42,160	\$0
7209	Juzgado Calificador FORTAMUN 2018	\$0	\$15,124	\$15,124	\$15,124	\$15,124	\$15,124	\$0
7217	Limpieza Publica PROG. FORTAMUN-2018	\$0	\$816,640	\$816,640	\$816,640	\$816,640	\$816,640	\$0
7219	Corralon Municipal FORTAMUN 2018	\$0	\$20,622	\$20,622	\$20,622	\$20,622	\$20,622	\$0
7220	Relleno Sanitario FORTAMUN 2018	\$0	\$1,683,360	\$1,683,360	\$1,317,180	\$1,317,180	\$1,317,180	\$366,180
7221	Reordenamiento de la Vía Pública SSP FORTAMUN 2018	\$0	\$180,675	\$180,675	\$180,675	\$180,675	\$180,675	\$0

7250	Obras Publicas FORTAMUN 2018	\$0	\$1,173,118	\$1,173,118	\$1,173,118	\$1,173,118	\$0
7300	Fondo de Fortalecimiento Mpal. 2019	\$9,980,000	\$194,511,545	\$204,491,545	\$91,819,614	\$91,595,651	\$112,671,931
7301	Sria. de Seguridad Publica Fortamun.2019	\$0	\$22,874,379	\$22,874,379	\$12,604,516	\$12,604,516	\$10,269,863
7302	Direccion de Transito Mpal. Fortamun-2019	\$0	\$10,340,527	\$10,340,527	\$5,999,672	\$5,999,672	\$4,340,854
7303	Proteccion Civil y Bomberos Fortamun-2019	\$0	\$13,946,864	\$13,946,864	\$6,910,855	\$6,910,855	\$7,036,009
7304	Alumbrado Publico Fortamun-2019	\$0	\$85,061,865	\$85,061,865	\$30,638,055	\$30,638,055	\$54,423,810
7307	Policias SSP Fortamun-2019	\$0	\$3,634,357	\$3,634,357	\$1,626,398	\$1,626,398	\$2,007,959
7308	Alcoholes SSP Fortamun-2019	\$0	\$1,198,159	\$1,198,159	\$459,647	\$459,647	\$738,512
7309	Juzgado Calificador SSP Fortamun-2019	\$0	\$652,303	\$652,303	\$617,042	\$617,042	\$35,261
7317	Limpieza Publica Fortamun-2019	\$0	\$47,831,055	\$47,831,055	\$22,130,927	\$22,130,927	\$25,700,128
7319	Corralon Municipal SSP (Fortamun 2019)	\$0	\$576,033	\$576,033	\$333,015	\$333,015	\$243,018
7320	Relleno Sanitario (Fortamun 2019	\$0	\$984,898	\$984,898	\$984,898	\$984,898	\$0
7321	Reordenamiento de la Vía Pública SSP (Fortamun 2019)	\$0	\$5,928,806	\$5,928,806	\$2,794,992	\$2,794,992	\$3,133,814
7349	Alumbrado Publico (Renta) Fortamun-2019	\$0	\$243,600	\$243,600	\$243,600	\$243,600	\$0
7350	Obras Publicas (Bacheo) Fortamun-2019	\$9,980,000	\$1,238,700	\$11,218,700	\$6,475,997	\$6,252,034	\$4,742,703
8100	Obra Publica	\$351,200,000	-\$39,764,261	\$311,435,739	\$140,449,572	\$140,449,572	\$170,986,166
8101	Fondo de Infraestructura Social Municipal 2014	\$350,000,000	-\$259,288,634	\$90,711,366	\$0	\$0	\$90,711,366
8103	OBRA DIRECTA 2019	\$0	\$68,737,452	\$68,737,452	\$53,616,566	\$53,616,566	\$15,120,886
8104	Hidrocarburos Regiomaritima 2019	\$0	\$26,706,011	\$26,706,011	\$17,829,892	\$17,829,892	\$8,876,119
8107	Fondo Caminos y Puentes Federales Pte.Vjo. 2019	\$0	\$7,427,549	\$7,427,549	\$6,822,387	\$6,822,387	\$605,161
8108	Obra Directa (Diversas)	\$0	\$7,297,545	\$7,297,545	\$7,211,439	\$7,211,439	\$86,106
8110	(BACHEO) Fortalecimiento Mpal. 2018	\$0	\$257,479	\$257,479	\$257,479	\$257,479	\$0
8135	Fondo de Infraestructura Social Municipal 2017	\$0	\$733,260	\$733,260	\$733,260	\$733,260	\$0
8141	MICROCREDITOS 2017	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$1,200,000
8154	Fondo de Infraestructura Social Municipal 2018	\$0	\$3,810,607	\$3,810,607	\$3,810,241	\$3,810,241	\$366
8155	FORTAFIN-7-2017	\$0	\$7,310,539	\$7,310,539	\$7,310,539	\$7,310,539	\$0
8159	Hidrocarburos 2018	\$0	\$322,092	\$322,092	\$322,092	\$322,092	\$0
8164	Fondo de Infraestructura Social Municipal 2019	\$0	\$78,025,578	\$78,025,578	\$25,530,413	\$25,530,413	\$52,495,165
8165	Fondo Fortalecimiento Municipal 2019	\$0	\$18,896,262	\$18,896,262	\$17,005,264	\$17,005,264	\$1,890,998
9100	Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	\$67,000,000	\$23,233,133	\$90,233,133	\$43,707,742	\$43,707,742	\$46,525,391
9101	Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) 2014	\$67,000,000	\$23,233,133	\$90,233,133	\$43,707,742	\$43,707,742	\$46,525,391
9900	Jubilados y Pensionados	\$44,237,838	\$5,537,162	\$49,775,000	\$29,039,615	\$28,848,159	\$20,735,384
9991	Pensionados Veteranos	\$1,000,000	\$9,324	\$1,009,324	\$465,442	\$463,122	\$543,882
9999	Jubilados	\$43,237,838	\$5,527,837	\$48,765,675	\$28,574,173	\$28,385,036	\$20,191,502
Total del Gasto		\$1,510,820,000	\$231,715,353	\$1,742,535,353	\$827,140,461	\$800,189,907	\$915,394,892

\$0