

MUNICIPIO DE MATAMOROS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 Cabildo	\$26,215,791	\$1,045,242	\$27,261,033	\$17,914,341	\$17,588,285	\$9,346,692
101 Cabildo	\$26,215,791	\$1,045,242	\$27,261,033	\$17,914,341	\$17,588,285	\$9,346,692
200 Secretaría Particular	\$18,374,814	\$9,977,231	\$28,352,045	\$21,525,077	\$19,490,322	\$6,826,968
201 Sec. Particular	\$13,181,826	\$8,783,834	\$21,965,660	\$17,611,921	\$15,847,213	\$4,353,739
202 Relaciones Publicas	\$1,344,976	\$161,458	\$1,506,434	\$1,190,471	\$1,178,093	\$315,963
204 Giras y Eventos	\$3,360,425	\$917,542	\$4,277,967	\$2,382,935	\$2,135,526	\$1,895,032
206 Coordinación de Compromisos de Agenda	\$0	\$50,260	\$50,260	\$50,260	\$42,052	\$0
209 Agenda	\$204,470	\$19,056	\$223,526	\$43,968	\$41,916	\$179,558
210 Compromisos	\$283,117	\$45,082	\$328,199	\$245,523	\$245,523	\$82,676
500 Contraloría Municipal	\$7,132,224	\$1,830,725	\$8,962,949	\$7,168,154	\$6,942,578	\$1,794,795
501 Contraloría Municipal	\$6,008,847	\$1,063,247	\$7,072,094	\$5,509,842	\$5,309,012	\$1,562,252
504 Atención Ciudadana y Contraloría Social	\$0	\$72,654	\$72,654	\$72,053	\$47,306	\$601
507 Auditoría de Obra	\$366,711	\$0	\$366,711	\$268,927	\$268,927	\$97,784
508 Auditoría Administrativa	\$235,930	\$107,407	\$343,337	\$305,534	\$305,534	\$37,803
509 Auditorías	\$520,736	\$78,272	\$599,008	\$500,382	\$500,382	\$98,626
510 Unidad Substanciadora	\$0	\$309,280	\$309,280	\$311,551	\$311,551	-\$2,271
511 Unidad Investigadora	\$0	\$199,866	\$199,866	\$199,866	\$199,866	\$0
700 Instituto Municipal de Planeación	\$4,473,376	\$106,840	\$4,580,216	\$2,389,893	\$2,372,012	\$2,190,323
701 Instituto Municipal de Planeación	\$4,473,376	\$106,840	\$4,580,216	\$2,389,893	\$2,372,012	\$2,190,323
900 Tesorería Municipal	\$43,320,986	\$69,999,315	\$113,320,301	\$89,459,779	\$87,045,186	\$23,860,521
901 Tesorería Municipal	\$16,175,304	\$61,193,138	\$77,368,442	\$68,709,903	\$68,560,124	\$8,658,539
902 Ingresos	\$14,046,245	\$3,395,912	\$17,442,157	\$9,331,658	\$8,841,221	\$8,110,499
904 Catastro y Predial	\$9,515,070	\$5,246,946	\$14,762,016	\$8,948,464	\$7,219,788	\$5,813,552
907 Contabilidad	\$3,584,367	\$163,318	\$3,747,685	\$2,469,755	\$2,424,053	\$1,277,930
1100 Secretaría del Ayuntamiento	\$73,934,577	-\$15,395,336	\$58,539,241	\$29,857,319	\$25,496,533	\$28,681,922
1101 Secretaría del Ayuntamiento	\$4,889,594	\$2,526,220	\$7,415,814	\$5,949,809	\$5,364,354	\$1,466,004
1102 Jurídico	\$6,665,220	\$454,334	\$7,119,554	\$3,651,898	\$3,600,801	\$3,467,656
1103 Junta Municipal de Reclutamiento	\$1,477,946	\$228,732	\$1,706,678	\$1,093,083	\$1,055,524	\$613,595
1104 Archivo Municipal	\$1,283,720	\$205,101	\$1,488,821	\$1,099,011	\$1,071,606	\$389,810
1105 Enlace con la Secretaría de Relaciones Exteriores	\$5,126,743	\$796,824	\$5,923,567	\$4,175,306	\$4,050,602	\$1,748,262
1107 Alcoholes	\$2,089,444	-\$1,098,155	\$991,289	\$491,715	\$463,648	\$499,575
1108 Juzgado Calificador	\$499,317	-\$432,040	\$67,277	\$21,819	\$17,607	\$45,458
1110 Unidad Operativa de Protección Civil	\$31,542,929	-\$18,511,643	\$13,031,286	\$3,249,913	\$2,556,445	\$9,781,373
1112 Vigilancia Municipal	\$0	\$307,460	\$307,460	\$282,133	\$204,133	\$25,328
1113 Concertación Social	\$2,700,412	\$126,129	\$2,826,541	\$1,470,462	\$1,383,180	\$1,356,080
1114 Delegación Ramírez Sria. Ayto.	\$471,480	\$55,763	\$527,243	\$427,088	\$410,885	\$100,155
1115 Delegación Mano De León Sria. Ayto.	\$0	\$98,230	\$98,230	\$98,230	\$98,230	\$0
1116 Delegación Control Sria. Ayto.	\$249,272	\$136,658	\$385,930	\$324,429	\$309,586	\$61,501
1117 Delegación Higuera Sria. Ayto.	\$0	\$217,296	\$217,296	\$217,296	\$217,296	\$0
1118 Delegación Poblado Capilla Sria. Ayto.	\$0	\$98,230	\$98,230	\$98,230	\$98,230	\$0

1119	Delegación Sandoval Sria.. Ayto.	\$194,672	\$0	\$194,672	\$50,430	\$50,430	\$144,242
1120	Crónica Municipal	\$235,930	\$2,795	\$238,725	\$166,364	\$166,364	\$72,361
1121	Reordenamiento de la Vía Pública	\$16,437,119	-\$915,471	\$15,521,648	\$6,714,128	\$4,101,636	\$8,807,520
1122	Contencioso	\$70,779	\$308,199	\$378,978	\$275,975	\$275,975	\$103,003
1200	Secretaría de Desarrollo Urbano y Ecología	\$61,678,352	\$46,545,907	\$108,224,259	\$84,131,578	\$75,830,745	\$24,092,682
1201	Desarrollo Urbano	\$11,777,310	\$14,685,426	\$26,462,736	\$17,635,707	\$17,547,723	\$8,827,029
1202	Obras Publicas	\$37,742,658	\$27,440,516	\$65,183,174	\$53,562,052	\$46,859,936	\$11,621,122
1203	Control Ambiental	\$4,101,387	\$115,507	\$4,216,894	\$2,975,240	\$2,889,021	\$1,241,653
1204	Proyectos y Gestión(NO USAR)	\$786,606	-\$763,936	\$22,670	\$11,805	\$11,805	\$10,865
1220	Relleno Sanitario	\$1,638,673	\$3,005,141	\$4,643,814	\$4,326,924	\$3,235,238	\$316,891
1227	Planeación Sustentable e Infraestructura Verde	\$1,504,576	\$1,504,040	\$1,775,616	\$1,047,418	\$1,029,345	\$728,198
1228	Proyectos y Gestion	\$4,127,142	\$1,791,948	\$5,919,090	\$4,572,165	\$4,257,411	\$1,346,925
1229	Infraestructura	\$0	\$266	\$266	\$266	\$266	\$0
1300	Secretaría Bienestar Social	\$41,947,959	\$16,917,755	\$58,865,714	\$44,612,775	\$41,390,172	\$14,252,939
1301	Bienestar Social	\$16,832,231	\$6,919,791	\$23,752,022	\$18,956,079	\$16,604,277	\$4,795,943
1302	Planeación y Programación	\$12,636	\$0	\$12,636	\$0	\$0	\$12,636
1303	Participación Ciudadana	\$6,304	\$495,085	\$501,389	\$188,297	\$175,182	\$313,092
1304	Instituto Municipal de Atención a la Juventud	\$1,208,450	\$582,499	\$1,790,949	\$1,099,778	\$976,786	\$691,171
1307	Programas Sociales	\$14,084,921	\$151,066	\$14,235,987	\$8,357,122	\$8,032,873	\$5,878,865
1308	Instituto Municipal de la Mujer	\$2,098,546	\$344,486	\$2,443,032	\$1,953,120	\$1,915,570	\$489,912
1312	Acciones	\$0	\$1,036	\$1,036	\$1,036	\$1,036	\$0
1314	Consejeros de Colonias	\$32,491	\$0	\$32,491	\$0	\$0	\$32,491
1315	Concertación Social	\$0	\$55,048	\$55,048	\$33,901	\$31,387	\$21,147
1320	Delegación Control SEDESOL	\$0	\$9,564	\$9,564	\$9,564	\$9,564	\$0
1328	Consejos de Colaboración Vecinal	\$4,862,019	\$7,476,386	\$12,338,405	\$11,906,398	\$11,688,931	\$432,007
1331	Coordinación con Grupos Religiosos	\$1,159,169	\$521,010	\$1,680,179	\$820,122	\$685,213	\$860,057
1332	Desarrollo Rural	\$1,520,434	\$91,376	\$1,611,810	\$1,023,269	\$1,008,936	\$588,541
1334	Desarrollo Social Depto	\$130,758	\$81,976	\$212,734	\$159,372	\$159,372	\$53,361
1335	Vinculación con Organizaciones de la Sociedad Civil	\$0	\$188,433	\$188,433	\$104,716	\$101,044	\$83,717
1500	Oficialía Mayor	\$61,981,211	\$25,562,714	\$87,543,925	\$66,008,576	\$56,111,454	\$21,535,349
1501	Oficialía Mayor	\$7,458,654	\$11,673,469	\$19,132,123	\$15,181,958	\$9,976,272	\$3,950,165
1502	Recursos Humanos	\$4,245,365	\$4,931,059	\$9,176,424	\$8,064,187	\$6,673,437	\$1,112,237
1503	Adquisiciones	\$4,012,122	\$675,986	\$4,688,108	\$3,667,512	\$3,445,551	\$1,020,596
1504	Servicios Generales	\$18,108,011	\$5,611,376	\$23,719,387	\$17,120,451	\$14,963,909	\$6,598,936
1505	Patrimonio	\$2,868,909	-\$2,523	\$2,866,386	\$2,437,172	\$2,369,319	\$429,214
1507	Taller Municipal	\$15,355,965	\$239,058	\$15,595,023	\$10,868,482	\$10,257,692	\$4,726,541
1508	Centro de Convenciones Mundo Nuevo	\$1,782,101	\$1,473,154	\$3,255,255	\$2,443,966	\$2,422,043	\$811,290
1511	Administrativa	\$1,661,439	\$183,129	\$1,844,568	\$1,462,736	\$1,409,002	\$381,831
1516	Tecnologías de Información	\$3,491,092	\$338,130	\$3,829,222	\$2,844,961	\$2,691,915	\$984,261
1517	Modulo Hospital Pumarejo	\$1,796,864	\$388,591	\$2,185,455	\$1,383,460	\$1,368,623	\$801,994
1521	Disposición de Recursos Humanos	\$1,200,689	\$51,284	\$1,251,973	\$533,690	\$533,690	\$718,283
1600	Servicios Públicos Municipales	\$215,464,154	-\$21,838,131	\$193,626,023	\$126,632,622	\$115,545,559	\$66,993,401
1614	Servicios Públicos	\$5,335,447	\$9,916,339	\$15,251,786	\$13,184,479	\$12,254,644	\$2,067,307
1615	Limpieza Pública	\$109,979,372	-\$36,269,354	\$73,710,018	\$58,512,747	\$53,955,784	\$15,197,271
1616	Alumbrado Público	\$16,052,602	\$1,218,330	\$17,270,932	\$9,156,466	\$8,282,212	\$8,114,466
1617	Espacios Públicos	\$63,399,125	\$2,329,632	\$65,728,757	\$39,961,321	\$35,524,922	\$25,767,436
1618	Panteones	\$1,623,709	\$398,403	\$2,022,112	\$1,298,243	\$1,287,307	\$723,869
1619	Funeraria	\$2,678,819	\$95,878	\$2,774,697	\$1,703,433	\$1,621,985	\$1,071,264
1620	Rastro	\$3,442,897	\$460,494	\$3,903,391	\$2,468,321	\$2,280,735	\$1,435,069
1621	Mercado Jose Maria Barrientos	\$884,361	\$12,146	\$896,507	\$347,610	\$337,971	\$548,897
1622	Del. Ramirez Limpieza Pública	\$5,021,874	\$0	\$5,021,874	\$0	\$0	\$5,021,874
1623	Del. Control Espacios Públicos	\$2,023,224	\$0	\$2,023,224	\$0	\$0	\$2,023,224
1624	Del. Control Limpieza Pública	\$5,022,724	\$0	\$5,022,724	\$0	\$0	\$5,022,724
1700	Secretaría de Seguridad Pública	\$38,692,015	-\$18,596,202	\$20,095,813	\$16,849,428	\$15,873,423	\$3,246,385
1701	Secretaría de Seguridad Pública Administrativo	\$25,073,310	-\$19,530,653	\$5,542,657	\$4,178,439	\$3,812,119	\$1,364,218
1706	Dactiloscopia	\$17,229	\$30,207	\$47,436	\$36,663	\$22,434	\$10,773

1707	Policías SSP	\$3,545,408	\$5,233,239	\$8,778,647	\$7,758,287	\$7,451,965	\$1,020,360
1717	Transito y Vialidad	\$9,227,591	-\$3,866,698	\$5,360,893	\$4,589,343	\$4,329,420	\$771,551
1719	Corralon Municipal	\$666,260	-\$315,180	\$351,080	\$284,385	\$255,173	\$66,696
1721	Planeación, Estadística y Monitoreo	\$162,217	-\$147,118	\$15,099	\$2,312	\$2,312	\$12,787
1800	Secretaría de Fomento Economico y del Empleo	\$9,420,425	\$1,345,098	\$10,765,523	\$6,006,725	\$5,558,483	\$4,758,798
1801	Fomento Economico y del Empleo	\$4,494,361	\$1,199,279	\$5,693,640	\$3,517,801	\$3,087,293	\$2,175,839
1805	Comercio	\$1,687,844	\$77,015	\$1,764,859	\$1,124,990	\$1,121,366	\$639,869
1807	Fomento Agropecuario	\$434,430	\$117,654	\$552,084	\$441,278	\$427,864	\$110,806
1809	Representación de Matamoros en el Valle de Texas	\$39,729	\$0	\$39,729	\$0	\$0	\$39,729
1810	Microcréditos	\$2,512,461	-\$55,849	\$2,456,612	\$726,396	\$725,700	\$1,730,216
1811	Promoción de Pesca	\$251,600	\$7,000	\$258,600	\$196,260	\$196,260	\$62,340
1900	Incapacitados	\$0	\$9,564,301	\$9,564,301	\$9,138,909	\$7,996,517	\$425,392
1901	Incapacitados	\$0	\$7,691,305	\$7,691,305	\$7,656,412	\$6,514,020	\$34,894
1999	Incapacitados Temporal	\$0	\$1,872,995	\$1,872,995	\$1,482,497	\$1,482,497	\$390,498
2400	Comisionados DIF	\$629,143	\$307,189	\$936,332	\$546,815	\$517,713	\$389,518
2401	Comisionados DIF	\$629,143	\$307,189	\$936,332	\$546,815	\$517,713	\$389,518
2500	Imaculta	\$25,555,930	\$4,888,310	\$30,444,240	\$19,752,589	\$18,025,164	\$10,691,651
2516	General de Cultura	\$5,837,111	\$1,137,030	\$6,974,141	\$5,219,325	\$5,044,752	\$1,754,815
2517	Banda de Musica Municipal	\$2,118,836	\$137,948	\$2,256,784	\$1,762,419	\$1,752,579	\$494,365
2518	Teatro de la Reforma	\$3,101,517	\$875,637	\$3,977,154	\$2,527,096	\$1,951,737	\$1,450,057
2519	Museo "Casamata"	\$2,466,325	\$254,010	\$2,720,335	\$1,941,763	\$1,878,214	\$778,572
2520	Parque Olimpico	\$3,964,868	\$1,085,738	\$5,050,606	\$2,852,861	\$2,365,859	\$2,197,744
2521	Galería "Jaime Garza Salinas"	\$117,375	\$101,077	\$218,452	\$111,652	\$73,933	\$106,800
2522	Instituto Regional de Bellas Artes de Matamoros	\$3,080,210	\$190,885	\$3,271,095	\$1,649,801	\$1,634,563	\$1,621,294
2523	Museo del Agrarismo	\$1,025,302	\$74,979	\$1,100,281	\$627,394	\$596,323	\$472,887
2524	Museo del Ferrocarril	\$300,549	\$98,798	\$399,347	\$84,540	\$53,760	\$314,807
2530	Museo "Rigo Tovar"	\$860,618	\$720,279	\$1,580,897	\$1,006,603	\$752,190	\$574,294
2533	Ballet Folclorico	\$0	\$1,245	\$1,245	\$0	\$0	\$1,245
2535	Música	\$952,259	\$145,690	\$1,097,949	\$852,184	\$838,455	\$245,765
2556	Escuela de Iniciación Artística	\$1,730,960	\$64,994	\$1,795,954	\$1,116,951	\$1,082,800	\$679,003
2600	Secretaría Tecnica	\$11,388,266	\$886,206	\$12,274,472	\$7,943,809	\$7,737,953	\$4,330,663
2601	Comunicación Social	\$3,951,732	\$303,410	\$4,255,142	\$3,105,637	\$3,057,026	\$1,149,505
2602	Gobierno Digital	\$4,642,979	\$142,661	\$4,785,640	\$2,312,863	\$2,302,381	\$2,472,777
2603	Imagen	\$528,909	\$157,100	\$686,009	\$441,620	\$396,154	\$244,389
2604	Secretaría Tecnica	\$2,264,646	\$283,036	\$2,547,682	\$2,083,690	\$1,982,392	\$463,992
2700	Secretaría de Educacion	\$28,247,390	\$7,942,145	\$36,189,535	\$21,107,403	\$20,089,665	\$15,082,133
2701	Sría. Educación, Cultura y Deportes	\$12,543,766	\$6,592,198	\$19,135,964	\$10,796,101	\$10,118,834	\$8,339,863
2702	Educación Básica	\$10,297,574	\$313,277	\$10,610,851	\$6,591,610	\$6,331,961	\$4,019,241
2703	Biblioteca Eliceo Paredes Manzano	\$400,116	\$120,264	\$520,380	\$188,871	\$188,124	\$331,509
2704	Biblioteca Juan B. Tijerina	\$1,530,829	\$369,965	\$1,900,794	\$1,298,691	\$1,251,893	\$602,103
2705	Biblioteca Francisco Covarrubias Del. Ramirez	\$107,665	\$207,728	\$315,393	\$280,679	\$280,679	\$34,714
2706	Biblioteca Club Rotario Del. Control	\$107,665	\$64,823	\$172,488	\$127,445	\$127,445	\$45,043
2707	Biblioteca Padres en Accion Del. Higuierillas	\$102,452	\$32,570	\$135,022	\$101,594	\$101,594	\$33,428
2708	Biblioteca Lorenzo Mendez Soto Misiones II	\$167,739	\$66,292	\$234,031	\$155,549	\$141,453	\$78,482
2719	Bibliotecas	\$845,168	\$31,505	\$876,673	\$581,480	\$569,179	\$295,193
2757	Vinculación	\$614,584	\$137,224	\$751,808	\$645,849	\$645,849	\$105,959
2758	Media Superior y Superior	\$1,529,832	\$6,300	\$1,536,132	\$339,534	\$332,655	\$1,196,598
2900	Deportes	\$17,579,290	\$2,924,417	\$20,503,707	\$12,953,906	\$12,178,321	\$7,549,801
2901	Deportes	\$8,901,804	\$1,258,056	\$10,159,860	\$6,804,848	\$6,506,531	\$3,355,012
2902	Salón de la Fama	\$636,834	-\$6,587	\$630,247	\$211,967	\$211,967	\$418,280
2903	Estadio Municipal	\$1,622,444	\$60,117	\$1,682,561	\$767,174	\$759,676	\$915,386
2904	Unidad Deportiva Hugo Dante	\$1,281,926	\$134,933	\$1,416,859	\$793,231	\$784,371	\$623,627
2905	Gimnasio Leonel Meza Guillen	\$825,317	\$10,327	\$835,644	\$482,903	\$476,846	\$352,741
2906	Parque de Beisbol Felipe Leal Garcia "Brazo Fuerte"	\$527,275	\$262,336	\$789,611	\$427,958	\$229,038	\$361,654
2907	Alberca Chavez	\$2,251,814	\$682,311	\$2,934,125	\$2,146,977	\$1,962,180	\$787,148
2909	Unidad Deportiva Emilio Martinez Manatou	\$1,526,943	\$370,133	\$1,897,076	\$1,191,327	\$1,138,892	\$705,749

2910	Unidad Deportiva Niños Heroes	\$0	\$152,791	\$152,791	\$127,522	\$108,819	\$25,269
2955	Conservación y Mantenimiento de Areas Deportivas	\$4,933	\$0	\$4,933	\$0	\$0	\$4,933
3100	Unidad de Gestión Estrategica y Vinculación Interinstitucional	\$1,077,000	\$17,310	\$1,094,310	\$554,570	\$554,570	\$539,740
3105	Unidad de Gestión Estrategica y Vinculación Interinstitucional	\$1,077,000	\$17,310	\$1,094,310	\$554,570	\$554,570	\$539,740
3200	Secretaría de Turismo	\$6,488,409	\$6,441,430	\$12,929,839	\$10,186,164	\$6,727,591	\$2,743,675
3201	Turismo	\$2,930,853	\$1,168,158	\$4,099,011	\$3,033,093	\$2,706,848	\$1,065,918
3202	Promoción Turística	\$318,807	\$4,000	\$322,807	\$224,341	\$224,341	\$98,466
3203	Turismo Social	\$550,501	\$13,237	\$563,738	\$320,682	\$320,682	\$243,056
3204	Playa	\$2,688,248	\$5,256,035	\$7,944,283	\$6,608,048	\$3,475,720	\$1,336,235
3300	Unidad de Planeación y Modernización	\$2,255,848	\$564,968	\$2,820,816	\$1,778,398	\$1,758,353	\$1,042,419
3301	Unidad de Planeación y Modernización	\$2,255,848	\$564,968	\$2,820,816	\$1,778,398	\$1,758,353	\$1,042,419
3400	Secretaría de Salud	\$9,377,159	\$1,116,156	\$10,493,315	\$5,598,492	\$5,464,033	\$4,894,823
3401	Salud Pública	\$5,271,377	\$414,587	\$5,685,964	\$2,415,038	\$2,286,067	\$3,270,927
3405	Promoción a la Salud y Participación Social	\$1,084,009	\$315,168	\$1,399,177	\$794,238	\$794,238	\$604,939
3406	Salud Municipal	\$3,021,773	\$386,400	\$3,408,173	\$2,389,216	\$2,383,728	\$1,018,957
3600	Presidencia Municipal	\$5,164,868	\$74,356	\$5,239,224	\$2,577,746	\$2,533,057	\$2,661,479
3601	Atencion Ciudadana y Gestoría	\$4,372,964	-\$383,049	\$3,989,915	\$1,527,796	\$1,505,101	\$2,462,118
3603	Unidad de Transparencia	\$791,904	\$457,406	\$1,249,310	\$1,049,950	\$1,027,956	\$199,360
5100	Festividades	\$23,950,104	\$9,871,100	\$33,821,204	\$20,593,824	\$16,128,481	\$13,227,380
5101	Actividades Culturales y Sociales	\$23,950,104	-\$15,536,158	\$8,413,946	\$322,814	\$184,811	\$8,091,132
5102	Fiestas Mexicanas	\$0	\$2,403,632	\$2,403,632	\$2,170,834	\$1,920,458	\$232,799
5103	Festival del Mar	\$0	\$6,203,431	\$6,203,431	\$5,412,498	\$3,752,238	\$790,933
5104	Festival Internacional de Otoño	\$0	\$2,029,960	\$2,029,960	\$2,023,000	\$2,023,000	\$6,960
5106	Informes	\$0	\$3,842,864	\$3,842,864	\$1,279,881	\$1,137,705	\$2,562,982
5110	Aniversarios	\$0	\$245,599	\$245,599	\$198,713	\$95,761	\$46,886
5112	Campamentos de Verano	\$0	\$31,860	\$31,860	\$31,406	\$31,406	\$454
5114	Fiestas Patrias	\$0	\$981,400	\$981,400	\$261,000	\$261,000	\$720,400
5115	Festejos Navideños	\$0	\$4,790,047	\$4,790,047	\$4,454,772	\$2,788,928	\$335,275
5116	Aniversario de Matamoros	\$0	\$561,957	\$561,957	\$559,098	\$557,283	\$2,859
5118	Día de Reyes	\$0	\$453,560	\$453,560	\$453,560	\$453,560	\$0
5119	Día de la Enfermera	\$0	\$244,068	\$244,068	\$244,067	\$224,100	\$1
5120	Día de La Mujer	\$0	\$41,220	\$41,220	\$41,126	\$26,006	\$94
5121	Día del Niño	\$0	\$436,502	\$436,502	\$410,292	\$410,292	\$26,210
5122	Día de las Madres	\$0	\$49,976	\$49,976	\$29,116	\$0	\$20,860
5123	Día del Maestro	\$0	\$1,284,005	\$1,284,005	\$1,158,297	\$903,220	\$125,708
5124	Día de Muertos	\$0	\$2,320	\$2,320	\$0	\$0	\$2,320
5125	Día de la Revolución Mexicana	\$0	\$145,749	\$145,749	\$125,534	\$5,297	\$20,215
5130	OLIMPIADA NACIONAL	\$0	\$20,000	\$20,000	\$17,500	\$17,500	\$2,500
5133	VERANO BAGDAD	\$0	\$1,639,109	\$1,639,109	\$1,400,316	\$1,335,917	\$238,793
5200	Unidades de Subsidios y Subvenciones	\$116,400,000	\$24,328,879	\$140,728,879	\$69,672,844	\$67,452,913	\$71,056,035
5201	Sistema para el Desarrollo Integral de la Familia (DIF)	\$61,000,000	\$15,215,097	\$76,215,097	\$56,451,095	\$56,451,095	\$19,764,002
5204	Programas Sociales	\$0	\$1,544,395	\$1,544,395	\$1,474,125	\$63,890	\$63,890
5205	Ayudas a Personas	\$55,400,000	-\$4,022,088	\$51,377,912	\$5,822,605	\$4,517,401	\$45,555,307
5206	Donativos a Instituciones	\$0	\$6,083,290	\$6,083,290	\$2,828,860	\$2,473,192	\$3,254,430
5207	Centros Escolares	\$0	\$186,030	\$186,030	\$104,220	\$0	\$81,810
5208	Donativos a Instituciones Culturales y Sociales	\$0	\$1,440,154	\$1,440,154	\$1,137,509	\$1,132,973	\$302,645
5213	PROG. REGRESO A CLASES	\$0	\$3,882,000	\$3,882,000	\$1,848,048	\$1,404,126	\$2,033,952
6100	Otros Centros de Costos	\$99,806,475	\$37,204,317	\$137,010,792	\$87,523,972	\$84,586,866	\$49,486,820
6101	Estimulos al Presonal	\$0	\$20,839,115	\$20,839,115	\$20,832,515	\$20,804,515	\$6,600
6102	Partidas de Afectacion Directa	\$99,806,475	\$16,365,202	\$116,171,677	\$66,691,458	\$63,782,351	\$49,480,220
7200	Fondo de Fortalecimiento Municipal 2018	\$87,846,396	-\$76,630,949	\$11,215,447	\$10,849,267	\$10,849,267	\$366,180
7201	Secretaría de Seguridad Pública FORTAMUN 2018	\$0	\$796,958	\$796,958	\$796,958	\$796,958	\$0
7202	Dirección de Transito Municipal FORTAMUN 2018	\$0	\$267,639	\$267,639	\$267,639	\$267,639	\$0
7203	Proteccion Civil y Bomberos FORTAMUN 2018	\$0	\$428,093	\$428,093	\$428,093	\$428,093	\$0
7204	Alumbrado Publico FORTAMUN 2018	\$87,846,396	-\$82,158,407	\$5,687,989	\$5,687,989	\$5,687,989	\$0
7207	Policías SSP FORTAMUN 2018	\$0	\$103,069	\$103,069	\$103,069	\$103,069	\$0

7208	fortamun 2018	\$0	\$42,160	\$42,160	\$42,160	\$42,160	\$0
7209	Juzgado Calificador FORTAMUN 2018	\$0	\$15,124	\$15,124	\$15,124	\$15,124	\$0
7217	Limpieza Publica PROG. FORTAMUN-2018	\$0	\$816,640	\$816,640	\$816,640	\$816,640	\$0
7219	Corralon Municipal FORTAMUN 2018	\$0	\$20,622	\$20,622	\$20,622	\$20,622	\$0
7220	Relleno Sanitario FORTAMUN 2018	\$0	\$1,683,360	\$1,683,360	\$1,317,180	\$1,317,180	\$366,180
7221	Reordenamiento de la Vía Pública SSP FORTAMUN 2018	\$0	\$180,675	\$180,675	\$180,675	\$180,675	\$0
7250	Obras Publicas FORTAMUN 2018	\$0	\$1,173,118	\$1,173,118	\$1,173,118	\$1,173,118	\$0
7300	Fondo de Fortalecimiento Mpal. 2019	\$9,980,000	\$216,787,407	\$226,767,407	\$159,039,722	\$154,850,108	\$67,727,685
7301	Sria. de Seguridad Publica Fortamun.2019	\$0	\$24,640,624	\$24,640,624	\$20,301,323	\$20,185,968	\$4,339,301
7302	Direccion de Transito Mpal. Fortamun-2019	\$0	\$12,689,376	\$12,689,376	\$10,674,417	\$10,577,724	\$2,014,959
7303	Proteccion Civil y Bomberos Fortamun-2019	\$0	\$16,239,375	\$16,239,375	\$11,872,048	\$11,760,008	\$4,367,327
7304	Alumbrado Publico Fortamun-2019	\$0	\$86,598,309	\$86,598,309	\$50,032,741	\$49,969,626	\$36,565,568
7307	Policias SSP Fortamun-2019	\$0	\$3,634,357	\$3,634,357	\$2,265,764	\$2,265,764	\$1,368,593
7308	Alcoholes SSP Fortamun-2019	\$0	\$1,198,159	\$1,198,159	\$744,691	\$744,691	\$453,468
7309	Juzgado Calificador SSP Fortamun-2019	\$0	\$904,709	\$904,709	\$873,315	\$873,315	\$31,394
7317	Limpieza Publica Fortamun-2019	\$0	\$50,535,737	\$50,535,737	\$37,859,188	\$37,503,822	\$12,676,549
7319	Corralon Municipal SSP (Fortamun 2019)	\$0	\$663,681	\$663,681	\$615,361	\$615,361	\$48,320
7320	Relleno Sanitario (Fortamun 2019)	\$0	\$6,261,274	\$6,261,274	\$5,664,175	\$4,418,071	\$597,099
7321	Reordenamiento de la Vía Pública SSP (Fortamun 2019)	\$0	\$9,236,535	\$9,236,535	\$5,419,806	\$4,637,060	\$3,816,730
7349	Alumbrado Publico (Renta) Fortamun-2019	\$0	\$324,800	\$324,800	\$324,800	\$324,800	\$0
7350	Obras Publicas (Bacheo) Fortamun-2019	\$9,980,000	\$3,860,472	\$13,840,472	\$12,392,094	\$10,973,898	\$1,448,378
7500	Fortaseg.	\$0	\$2,000,000	\$2,000,000	\$901,394	\$901,394	\$1,098,607
7503	Fondo FORTASEG-2019	\$0	\$2,000,000	\$2,000,000	\$901,394	\$901,394	\$1,098,607
8100	Obra Publica	\$351,200,000	-\$24,863,312	\$326,336,688	\$205,614,460	\$203,336,144	\$120,722,227
8101	Fondo de Infraestructura Social Municipal 2014	\$350,000,000	-\$303,306,242	\$46,693,758	\$0	\$0	\$46,693,758
8103	OBRA DIRECTA 2019	\$0	\$75,316,666	\$75,316,666	\$66,347,328	\$64,069,012	\$8,969,339
8104	Hidrocarburos Regiomaritima 2019	\$0	\$46,277,928	\$46,277,928	\$34,640,283	\$34,640,283	\$11,637,645
8105	Hidrocarburos Terrestre 2019	\$0	\$2,000,000	\$2,000,000	\$494,552	\$494,552	\$1,505,448
8106	Fondo Caminos y Puentes Federales Pte.Nvo. 2019	\$0	\$3,939,600	\$3,939,600	\$2,628,911	\$2,628,911	\$1,310,689
8107	Fondo Caminos y Puentes Federales Pte.Vjo. 2019	\$0	\$7,427,549	\$7,427,549	\$6,822,387	\$6,822,387	\$605,161
8108	Obra Directa (Diversas)	\$0	\$7,500,839	\$7,500,839	\$7,442,102	\$7,442,102	\$58,737
8110	(BACHEO) Fortalecimiento Mpal. 2018	\$0	\$257,479	\$257,479	\$257,479	\$257,479	\$0
8135	Fondo de Infraestructura Social Municipal 2017	\$0	\$733,260	\$733,260	\$733,260	\$733,260	\$0
8141	MICROCREDITOS 2017	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$1,200,000
8154	Fondo de Infraestructura Social Municipal 2018	\$0	\$3,810,607	\$3,810,607	\$3,810,241	\$3,810,241	\$366
8155	FORTAFIN-7-2017	\$0	\$7,310,539	\$7,310,539	\$7,310,539	\$7,310,539	\$0
8159	Hidrocarburos 2018	\$0	\$322,092	\$322,092	\$322,092	\$322,092	\$0
8164	Fondo de Infraestructura Social Municipal 2019	\$0	\$98,606,940	\$98,606,940	\$50,250,032	\$50,250,032	\$48,356,908
8165	Fondo Fortalecimiento Municipal 2019	\$0	\$24,939,431	\$24,939,431	\$24,555,254	\$24,555,254	\$384,177
9100	Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	\$67,000,000	\$23,233,133	\$90,233,133	\$43,707,742	\$43,707,742	\$46,525,391
9101	Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) 2014	\$67,000,000	\$23,233,133	\$90,233,133	\$43,707,742	\$43,707,742	\$46,525,391
9900	Jubilados y Pensionados	\$44,237,838	\$9,456,117	\$53,693,955	\$46,708,173	\$45,881,175	\$6,985,782
9991	Pensionados Veteranos	\$1,000,000	\$31,480	\$1,031,480	\$736,658	\$728,860	\$294,822
9999	Jubilados	\$43,237,838	\$9,424,637	\$52,662,475	\$45,971,516	\$45,152,315	\$6,690,960
Total del Gasto		\$1,510,820,000	\$373,614,638	\$1,884,434,638	\$1,249,306,466	\$1,180,521,778	\$635,128,172