

**MUNICIPIO DE MATAMOROS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Enero al 31 de Marzo del 2020**

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>100 Cabildo</b>	<b>\$24,834,962</b>	<b>\$0</b>	<b>\$24,834,962</b>	<b>\$5,974,306</b>	<b>\$5,965,043</b>	<b>\$18,860,656</b>
101 Cabildo	\$24,834,962	\$0	\$24,834,962	\$5,974,306	\$5,965,043	\$18,860,656
<b>200 Secretaría Particular</b>	<b>\$19,640,854</b>	<b>-\$31,871</b>	<b>\$19,608,983</b>	<b>\$4,041,941</b>	<b>\$3,886,520</b>	<b>\$15,567,042</b>
201 Sec. Particular	\$14,191,928	-\$112,733	\$14,079,195	\$2,913,784	\$2,828,068	\$11,165,411
202 Relaciones Publicas	\$1,583,000	\$48,230	\$1,631,230	\$360,433	\$360,433	\$1,270,797
204 Giras y Eventos	\$3,328,926	\$23,299	\$3,352,225	\$671,809	\$602,104	\$2,680,416
206 Coordinación de Compromisos de Agenda	\$113,000	\$0	\$113,000	\$0	\$0	\$113,000
209 Agenda	\$63,000	\$0	\$63,000	\$0	\$0	\$63,000
210 Compromisos	\$361,000	\$9,333	\$370,333	\$95,915	\$95,915	\$274,418
<b>500 Contraloría Municipal</b>	<b>\$9,414,928</b>	<b>\$5,253</b>	<b>\$9,420,181</b>	<b>\$2,359,456</b>	<b>\$2,239,235</b>	<b>\$7,060,725</b>
501 Contraloría Municipal	\$7,066,928	-\$9,311	\$7,057,617	\$1,766,594	\$1,646,373	\$5,291,023
504 Atención Ciudadana y Contraloría Social	\$51,000	\$0	\$51,000	\$0	\$0	\$51,000
507 Auditoría de Obra	\$397,000	\$0	\$397,000	\$92,770	\$92,770	\$304,230
508 Auditoría Administrativa	\$441,000	\$8,135	\$449,135	\$119,286	\$119,286	\$329,849
509 Auditorías	\$710,000	\$1,547	\$711,547	\$171,885	\$171,885	\$539,663
510 Unidad Substanciadora	\$457,000	\$4,881	\$461,881	\$127,934	\$127,934	\$333,948
511 Unidad Investigadora	\$292,000	\$0	\$292,000	\$80,987	\$80,987	\$211,013
<b>700 Instituto Municipal de Planeación</b>	<b>\$4,524,128</b>	<b>\$350</b>	<b>\$4,524,478</b>	<b>\$825,480</b>	<b>\$822,294</b>	<b>\$3,698,998</b>
701 Instituto Municipal de Planeación	\$4,524,128	\$350	\$4,524,478	\$825,480	\$822,294	\$3,698,998
<b>900 Tesorería Municipal</b>	<b>\$43,929,368</b>	<b>\$25,789,414</b>	<b>\$69,718,782</b>	<b>\$33,230,990</b>	<b>\$33,022,101</b>	<b>\$36,487,992</b>
901 Tesorería Municipal	\$14,655,928	\$26,057,598	\$40,713,526	\$28,213,456	\$28,178,242	\$12,500,069
902 Ingresos	\$13,605,904	-\$293,829	\$13,312,075	\$2,139,553	\$2,098,416	\$11,172,522
904 Catastro y Predial	\$11,182,608	\$25,645	\$11,208,253	\$1,971,567	\$1,848,884	\$9,236,686
907 Contabilidad	\$4,484,928	\$0	\$4,484,928	\$906,414	\$896,560	\$3,578,514
<b>1100 Secretaría del Ayuntamiento</b>	<b>\$91,102,280</b>	<b>-\$27,245,509</b>	<b>\$63,856,771</b>	<b>\$6,552,134</b>	<b>\$5,933,684</b>	<b>\$57,304,637</b>
1101 Secretaría del Ayuntamiento	\$6,825,928	-\$87,048	\$6,738,880	\$1,282,356	\$1,252,409	\$5,456,524
1102 Jurídico	\$5,953,456	-\$10,793	\$5,942,663	\$1,044,516	\$1,020,530	\$4,898,147
1103 Junta Municipal de Reclutamiento	\$1,736,600	\$73,140	\$1,809,740	\$388,519	\$386,384	\$1,421,221
1104 Archivo Municipal	\$1,966,400	\$4,104	\$1,970,504	\$249,917	\$249,917	\$1,720,587
1105 Enlace con la Secretaría de Relaciones Exteriores	\$5,626,456	\$72,279	\$5,698,735	\$1,209,759	\$1,189,467	\$4,488,976
1107 Alcoholes	\$1,793,856	-\$1,266,288	\$527,568	\$102,662	\$98,374	\$424,906
1108 Juzgado Calificador	\$1,409,712	-\$1,346,743	\$62,969	\$26,241	\$26,241	\$36,728
1110 Unidad Operativa de Protección Civil	\$30,150,200	-\$17,523,086	\$12,627,114	\$395,551	\$298,787	\$12,231,563
1112 Vigilancia Municipal	\$18,000	\$0	\$18,000	\$0	\$0	\$18,000
1113 Concertación Social	\$2,693,640	\$103,531	\$2,797,171	\$533,034	\$500,814	\$2,264,137
1114 Delegación Ramírez Sria. Ayto.	\$633,496	\$4,445	\$637,941	\$124,571	\$124,571	\$513,371
1115 Delegación Mano De León Sria. Ayto.	\$159,000	\$0	\$159,000	\$36,774	\$36,774	\$122,226
1116 Delegación Control Sria. Ayto.	\$469,328	\$24,419	\$493,747	\$157,790	\$134,060	\$335,957
1117 Delegación Higuerrillas Sria. Ayto.	\$363,000	\$0	\$363,000	\$55,161	\$55,161	\$307,839

1118	Delegación Poblado Capilla Sria. Ayto.	\$148,000	\$0	\$148,000	\$37,332	\$37,332	\$110,668
1119	Delegación Sandoval Sria.. Ayto.	\$90,000	\$0	\$90,000	\$0	\$0	\$90,000
1120	Crónica Municipal	\$249,000	\$0	\$249,000	\$57,007	\$57,007	\$191,993
1121	Reordenamiento de la Vía Pública	\$30,425,208	-\$7,322,204	\$23,103,004	\$756,948	\$376,306	\$22,346,056
1122	Contencioso	\$391,000	\$28,735	\$419,735	\$93,995	\$93,995	\$325,740
<b>1200</b>	<b>Secretaría de Desarrollo Urbano y Ecología</b>	<b>\$113,639,648</b>	<b>-\$13,488,810</b>	<b>\$100,150,838</b>	<b>\$30,761,433</b>	<b>\$24,780,474</b>	<b>\$69,389,405</b>
1201	Desarrollo Urbano	\$9,736,656	\$490,146	\$10,226,802	\$4,249,198	\$3,066,639	\$5,977,604
1202	Obras Publicas	\$86,572,728	-\$12,519,898	\$74,052,830	\$22,881,306	\$18,214,177	\$51,171,523
1203	Control Ambiental	\$4,826,840	\$160,067	\$4,986,907	\$1,201,275	\$1,140,025	\$3,785,632
1220	Relleno Sanitario	\$4,233,224	-\$1,638,071	\$2,595,153	\$608,005	\$598,055	\$1,987,148
1227	Planeación Sustentable e Infraestructura Verde	\$1,730,000	\$1,658	\$1,731,658	\$379,956	\$379,956	\$1,351,702
1228	Proyectos y Gestion	\$6,540,200	\$17,288	\$6,557,488	\$1,441,692	\$1,381,622	\$5,115,796
<b>1300</b>	<b>Secretaría Bienestar Social</b>	<b>\$56,360,488</b>	<b>\$2,107,042</b>	<b>\$58,467,530</b>	<b>\$14,035,117</b>	<b>\$12,397,043</b>	<b>\$44,432,413</b>
1301	Bienestar Social	\$18,983,568	\$1,922,906	\$20,906,474	\$6,741,485	\$5,216,484	\$14,164,989
1302	Planeación y Programación	\$153,000	\$2,038	\$155,038	\$2,618	\$2,038	\$152,420
1303	Participación Ciudadana	\$219,000	\$0	\$219,000	\$0	\$0	\$219,000
1304	Instituto Municipal de Atencion a la Juventud	\$1,489,000	\$59,878	\$1,548,878	\$359,285	\$359,285	\$1,189,593
1305	Desarrollo Rural(NO USAR)	\$76,000	\$0	\$76,000	\$0	\$0	\$76,000
1307	Programas Sociales	\$11,941,928	\$6,181	\$11,948,109	\$2,280,101	\$2,262,028	\$9,668,008
1308	Instituto Municipal de la Mujer	\$2,789,712	\$22,105	\$2,811,817	\$525,739	\$524,078	\$2,286,078
1314	Consejeros de Colonias	\$132,000	\$48,254	\$180,254	\$52,409	\$50,512	\$127,846
1315	Concertación Social	\$37,000	\$4,748	\$41,748	\$6,498	\$6,498	\$35,250
1320	Delegación Control SEDESOL	\$0	\$15,217	\$15,217	\$15,217	\$15,217	\$0
1328	Consejos de Colaboración Vecinal	\$17,851,424	\$25,714	\$17,877,138	\$3,480,273	\$3,389,885	\$14,396,865
1331	Coordinacion con Grupos Religiosos	\$832,000	\$0	\$832,000	\$157,077	\$156,602	\$674,923
1332	Desarrollo Rural	\$1,550,000	\$0	\$1,550,000	\$325,507	\$325,507	\$1,224,493
1334	Desarrollo Social Depto	\$162,928	\$0	\$162,928	\$31,954	\$31,954	\$130,974
1335	Vinculación con Organizaciones de la Sociedad Civil	\$142,928	\$0	\$142,928	\$56,954	\$56,954	\$85,974
<b>1500</b>	<b>Oficialía Mayor</b>	<b>\$90,636,784</b>	<b>\$12,738,226</b>	<b>\$103,375,010</b>	<b>\$28,179,504</b>	<b>\$26,986,638</b>	<b>\$75,195,506</b>
1501	Oficialía Mayor	\$5,796,128	\$12,616,666	\$18,412,794	\$13,798,829	\$13,249,072	\$4,613,965
1502	Recursos Humanos	\$23,343,328	\$412,287	\$23,755,615	\$2,350,782	\$2,323,914	\$21,404,833
1503	Adquisiciones	\$5,466,528	\$22,825	\$5,489,353	\$1,148,461	\$1,131,518	\$4,340,891
1504	Servicios Generales	\$24,096,416	-\$602,180	\$23,494,236	\$3,820,408	\$3,454,181	\$19,673,827
1505	Patrimonio	\$4,275,528	\$3,523	\$4,279,051	\$1,241,683	\$1,222,834	\$3,037,368
1507	Taller Municipal	\$15,326,136	\$168,667	\$15,494,803	\$3,470,039	\$3,387,072	\$12,024,765
1508	Centro de Convenciones Mundo Nuevo	\$2,380,912	\$19,929	\$2,400,841	\$468,052	\$460,482	\$1,932,789
1511	Administrativa	\$2,199,712	\$41,436	\$2,241,148	\$413,421	\$346,240	\$1,827,727
1516	Tecnologías de Información	\$4,918,656	\$4,330	\$4,922,986	\$950,694	\$942,316	\$3,972,292
1517	Modulo Hospital Pumarejo	\$2,081,584	\$10,859	\$2,092,443	\$416,546	\$405,273	\$1,675,897
1521	Disposición de Recursos Humanos	\$751,856	\$39,885	\$791,741	\$100,588	\$63,736	\$691,153
<b>1600</b>	<b>Servicios Públicos Municipales</b>	<b>\$333,448,504</b>	<b>-\$75,654,882</b>	<b>\$257,793,622</b>	<b>\$39,538,527</b>	<b>\$35,334,897</b>	<b>\$218,255,095</b>
1614	Servicios Publicos	\$8,347,728	\$970	\$8,348,698	\$1,191,346	\$1,127,862	\$7,157,352
1615	Limpieza Publica	\$126,336,096	-\$39,385,665	\$86,950,431	\$15,053,276	\$14,313,810	\$71,897,155
1616	Alumbrado Publico	\$93,801,384	-\$36,332,475	\$57,468,909	\$3,442,665	\$2,935,301	\$54,026,244
1617	Espacios Publicos	\$84,490,288	-\$46,128	\$84,444,160	\$17,674,302	\$14,950,595	\$66,769,858
1618	Panteones	\$4,606,440	\$0	\$4,606,440	\$565,225	\$564,565	\$4,041,215
1619	Funeraria	\$3,893,840	\$34,424	\$3,928,264	\$633,162	\$542,092	\$3,295,102
1620	Rastro	\$5,532,728	\$73,945	\$5,606,673	\$858,733	\$781,322	\$4,747,940
1621	Mercado Jose Maria Barrientos	\$1,285,000	\$47	\$1,285,047	\$119,817	\$119,351	\$1,165,230
1622	Del. Ramirez Limpieza Publica	\$1,259,000	\$0	\$1,259,000	\$0	\$0	\$1,259,000
1623	Del. Control Espacios Publicos	\$3,348,000	\$0	\$3,348,000	\$0	\$0	\$3,348,000
1624	Del. Control Limpieza Publica	\$548,000	\$0	\$548,000	\$0	\$0	\$548,000
<b>1700</b>	<b>Secretaría de Seguridad Publica</b>	<b>\$65,335,984</b>	<b>-\$48,061,228</b>	<b>\$17,274,756</b>	<b>\$4,819,275</b>	<b>\$4,449,607</b>	<b>\$12,455,481</b>
1701	Secretaría de Seguridad Publica Administrativo	\$33,450,400	-\$30,617,015	\$2,833,385	\$630,572	\$595,325	\$2,202,814

1706	Dactiloscopia	\$66,000	\$0	\$66,000	\$0	\$66,000
1707	Policías SSP	\$12,291,000	-\$2,636,748	\$9,654,252	\$3,168,864	\$2,848,091
1717	Transito y Vialidad	\$18,337,800	-\$14,150,187	\$4,187,613	\$973,036	\$968,940
1719	Corralon Municipal	\$1,187,784	-\$657,278	\$530,506	\$46,803	\$37,251
1721	Planeación, Estadística y Monitoreo	\$3,000	\$0	\$3,000	\$0	\$0
<b>1800</b>	<b>Secretaría de Fomento Economico y del Empleo</b>	<b>\$10,056,112</b>	<b>\$144,022</b>	<b>\$10,200,134</b>	<b>\$1,752,615</b>	<b>\$1,644,420</b>
1801	Fomento Economico y del Empleo	\$4,971,256	\$132,677	\$5,103,933	\$1,020,100	\$912,911
1805	Comercio	\$2,290,928	\$11,345	\$2,302,273	\$378,631	\$377,624
1807	Fomento Agropecuario	\$1,437,000	\$0	\$1,437,000	\$145,452	\$145,452
1810	Microcréditos	\$1,058,928	\$0	\$1,058,928	\$151,426	\$151,426
1811	Promoción de Pesca	\$298,000	\$0	\$298,000	\$57,007	\$57,007
<b>1900</b>	<b>Incapacitados</b>	<b>\$14,858,344</b>	<b>\$264,892</b>	<b>\$15,123,236</b>	<b>\$3,650,039</b>	<b>\$3,019,872</b>
1901	Incapacitados	\$9,032,000	\$346,332	\$9,378,332	\$3,422,556	\$2,792,388
1999	Incapacitados Temporal	\$5,826,344	-\$81,440	\$5,744,904	\$227,484	\$227,484
<b>2400</b>	<b>Comisionados DIF</b>	<b>\$762,712</b>	<b>\$13,476</b>	<b>\$776,188</b>	<b>\$140,843</b>	<b>\$129,420</b>
2401	Comisionados DIF	\$762,712	\$13,476	\$776,188	\$140,843	\$129,420
<b>2500</b>	<b>Imaculta</b>	<b>\$34,798,304</b>	<b>\$1,294,284</b>	<b>\$36,092,588</b>	<b>\$5,475,743</b>	<b>\$5,390,866</b>
2516	General de Cultura	\$8,327,024	\$7,369	\$8,334,393	\$1,453,927	\$1,409,760
2517	Banda de Musica Municipal	\$2,701,920	\$147,000	\$2,848,920	\$560,105	\$558,609
2518	Teatro de la Reforma	\$3,315,928	\$234,206	\$3,550,134	\$614,180	\$612,541
2519	Museo "Casamata"	\$3,195,984	\$28,914	\$3,224,898	\$634,439	\$615,910
2520	Parque Olimpico	\$5,458,240	\$4,922	\$5,463,162	\$653,007	\$642,496
2521	Galería "Jaime Garza Salinas"	\$855,000	\$151,891	\$1,006,891	\$66,192	\$65,497
2522	Instituto Regional de Bellas Artes de Matamoros	\$3,758,784	\$1,587	\$3,760,371	\$522,291	\$517,911
2523	Museo del Agrarismo	\$1,322,184	\$131,566	\$1,453,750	\$163,584	\$160,124
2524	Museo del Ferrocarril	\$854,000	\$125,000	\$979,000	\$0	\$0
2530	Museo "Rigo Tovar"	\$1,128,000	\$200,000	\$1,328,000	\$128,945	\$128,945
2535	Música	\$1,247,784	\$21,117	\$1,268,901	\$302,192	\$302,192
2556	Escuela de Iniciación Artística	\$2,633,456	\$240,712	\$2,874,168	\$376,881	\$2,497,287
<b>2600</b>	<b>Secretaría Tecnica</b>	<b>\$71,493,640</b>	<b>-\$59,754,992</b>	<b>\$11,738,648</b>	<b>\$1,987,077</b>	<b>\$1,908,708</b>
2601	Comunicación Social	\$64,421,856	-\$59,903,887	\$4,517,969	\$910,498	\$891,255
2602	Gobierno Digital	\$3,546,000	\$98,494	\$3,644,494	\$434,531	\$425,805
2603	Imagen	\$599,856	\$0	\$599,856	\$133,482	\$133,482
2604	Secretaría Tecnica	\$2,925,928	\$50,400	\$2,976,328	\$508,566	\$458,166
<b>2700</b>	<b>Secretaría de Educacion</b>	<b>\$31,112,760</b>	<b>\$952,373</b>	<b>\$32,065,133</b>	<b>\$7,684,847</b>	<b>\$7,072,893</b>
2701	Sría. Educación, Cultura y Deportes	\$14,881,784	\$735,266	\$15,617,050	\$3,928,938	\$3,491,325
2702	Educación Básica	\$9,922,224	\$124,595	\$10,046,819	\$2,476,418	\$2,312,999
2703	Biblioteca Eliceo Paredes Manzano	\$343,856	\$8,748	\$352,604	\$88,200	\$87,468
2704	Biblioteca Juan B. Tijerina	\$1,834,328	\$32,706	\$1,867,034	\$464,423	\$461,518
2705	Biblioteca Francisco Covarrubias Del. Ramirez	\$485,928	\$23,949	\$509,877	\$92,854	\$85,570
2706	Biblioteca Club Rotario Del. Control	\$224,856	\$6,500	\$231,356	\$72,858	\$72,858
2707	Biblioteca Padres en Accion Del. Higuerrillas	\$202,000	\$0	\$202,000	\$18,387	\$18,387
2708	Biblioteca Lorenzo Mendez Soto Misiones II	\$257,928	\$0	\$257,928	\$32,361	\$32,361
2719	Bibliotecas	\$906,856	\$0	\$906,856	\$168,753	\$168,753
2757	Vinculación	\$1,294,000	\$20,609	\$1,314,609	\$221,412	\$1,093,197
2758	Medía Superior y Superior	\$759,000	\$0	\$759,000	\$120,243	\$120,243
<b>2900</b>	<b>Deportes</b>	<b>\$22,250,376</b>	<b>\$41,953</b>	<b>\$22,292,329</b>	<b>\$3,032,359</b>	<b>\$2,971,103</b>
2901	Deportes	\$10,776,184	-\$38,044	\$10,738,140	\$1,489,535	\$1,472,564
2902	Salón de la Fama	\$767,400	\$0	\$767,400	\$78,937	\$688,463
2903	Estadio Municipal	\$1,517,984	\$3,401	\$1,521,385	\$207,459	\$204,429
2904	Unidad Deportiva Hugo Dante	\$1,917,656	\$0	\$1,917,656	\$182,497	\$179,764
2905	Gimnasio Leonel Meza Guillen	\$1,290,256	\$5,215	\$1,295,471	\$193,798	\$162,949
2906	Parque de Beisbol Felipe Leal Garcia "Brazo Fuerte"	\$677,000	\$0	\$677,000	\$57,237	\$57,237
2907	Alberca Chavez	\$3,197,440	\$0	\$3,197,440	\$411,307	\$408,345

2908	Del Control Deportes	\$104,000	\$0	\$104,000	\$0	\$0	\$104,000
2909	Unidad Deportiva Emilio Martinez Manatou	\$1,759,456	\$1,380	\$1,760,836	\$320,623	\$315,912	\$1,440,213
2910	Unidad Deportiva Niños Heroes	\$243,000	\$70,000	\$313,000	\$90,965	\$90,965	\$222,035
<b>3100</b>	<b>Unidad de Gestión Estrategica y Vinculación Interinstitucional</b>	<b>\$798,000</b>	<b>\$0</b>	<b>\$798,000</b>	<b>\$138,134</b>	<b>\$138,134</b>	<b>\$659,866</b>
3105	Unidad de Gestión Estrategica y Vinculación Interinstitucional	\$798,000	\$0	\$798,000	\$138,134	\$138,134	\$659,866
<b>3200</b>	<b>Secretaría de Turismo</b>	<b>\$7,549,968</b>	<b>\$1,614,729</b>	<b>\$9,164,697</b>	<b>\$3,082,755</b>	<b>\$3,006,704</b>	<b>\$6,081,941</b>
3201	Turismo	\$3,490,128	\$1,534,733	\$5,024,861	\$2,256,290	\$2,213,675	\$2,768,570
3202	Promoción Turística	\$323,928	\$0	\$323,928	\$74,531	\$74,531	\$249,397
3203	Turismo Social	\$493,000	\$0	\$493,000	\$77,781	\$77,781	\$415,219
3204	Playa	\$3,242,912	\$79,996	\$3,322,908	\$674,153	\$640,717	\$2,648,755
<b>3300</b>	<b>Unidad de Planeación y Modernización</b>	<b>\$2,597,000</b>	<b>\$2,175</b>	<b>\$2,599,175</b>	<b>\$430,965</b>	<b>\$424,053</b>	<b>\$2,168,210</b>
3301	Unidad de Planeación y Modernización	\$2,597,000	\$2,175	\$2,599,175	\$430,965	\$424,053	\$2,168,210
<b>3400</b>	<b>Secretaría de Salud</b>	<b>\$8,653,856</b>	<b>\$591,918</b>	<b>\$9,245,774</b>	<b>\$1,687,459</b>	<b>\$1,201,806</b>	<b>\$7,558,315</b>
3401	Salud Pública	\$3,746,856	\$543,813	\$4,290,669	\$996,988	\$556,953	\$3,293,681
3405	Promoción a la Salud y Participación Social	\$1,255,000	\$0	\$1,255,000	\$124,779	\$124,779	\$1,130,221
3406	Salud Municipal	\$3,652,000	\$48,105	\$3,700,105	\$565,692	\$520,074	\$3,134,413
<b>3600</b>	<b>Presidencia Municipal</b>	<b>\$4,894,000</b>	<b>\$33,850</b>	<b>\$4,927,850</b>	<b>\$595,177</b>	<b>\$561,577</b>	<b>\$4,332,673</b>
3601	Atencion Ciudadana y Gestoria	\$3,561,000	\$0	\$3,561,000	\$369,989	\$369,989	\$3,191,011
3603	Unidad de Transparencia	\$1,333,000	\$33,850	\$1,366,850	\$225,188	\$191,588	\$1,141,662
<b>5100</b>	<b>Festividades</b>	<b>\$34,295,000</b>	<b>\$689,716</b>	<b>\$34,984,716</b>	<b>\$2,729,953</b>	<b>\$2,353,861</b>	<b>\$32,254,763</b>
5101	Actividades Culturales y Sociales	\$34,295,000	-\$33,146,839	\$1,148,161	\$9,865	\$7,143	\$1,138,296
5102	Fiestas Mexicanas	\$0	\$2,000,000	\$2,000,000	\$1,010,102	\$927,388	\$989,898
5103	Festival del Mar	\$0	\$3,761,830	\$3,761,830	\$432,736	\$401,996	\$3,329,094
5107	Atenciones Especiales	\$0	\$5,000	\$5,000	\$0	\$0	\$5,000
5110	Aniversarios	\$0	\$16,200	\$16,200	\$0	\$0	\$16,200
5115	Festejos Navideños	\$0	\$16,820	\$16,820	\$16,820	\$0	\$0
5116	Aniversario de Matamoros	\$0	\$483,321	\$483,321	\$412,780	\$388,600	\$70,541
5118	Día de Reyes	\$0	\$527,800	\$527,800	\$527,800	\$493,000	\$0
5123	Día del Maestro	\$0	\$683,000	\$683,000	\$0	\$0	\$683,000
5125	Día de la Revolución Mexicana	\$0	\$11,786	\$11,786	\$11,786	\$0	\$0
5133	VERANO BAGDAD	\$0	\$593,600	\$593,600	\$0	\$0	\$593,600
5134	AM-Callejoneada Calle 9 -	\$0	\$825,200	\$825,200	\$90,480	\$0	\$734,720
5135	AM-Salud Municipal	\$0	\$484,000	\$484,000	\$0	\$0	\$484,000
5136	AM-Promoción a la Salud y Participación Social	\$0	\$421,000	\$421,000	\$0	\$0	\$421,000
5137	AM-Servicios Médicos Municipales	\$0	\$100,000	\$100,000	\$0	\$0	\$100,000
5138	AM-Esto es Matamoros	\$0	\$365,000	\$365,000	\$0	\$0	\$365,000
5139	AM-Guelaguetza	\$0	\$72,000	\$72,000	\$0	\$0	\$72,000
5140	AM-Winter Texas	\$0	\$51,000	\$51,000	\$0	\$0	\$51,000
5141	AM-Te reto a ser Heróico	\$0	\$40,000	\$40,000	\$0	\$0	\$40,000
5143	AM-Turismo Extremo	\$0	\$20,000	\$20,000	\$0	\$0	\$20,000
5144	AM-Olimpiada Nacional y Juegos Deportivos	\$0	\$2,302,654	\$2,302,654	\$119,655	\$119,655	\$2,182,999
5145	AM-Festivales de Cultura	\$0	\$1,800,000	\$1,800,000	\$0	\$0	\$1,800,000
5146	AM-Cortometraje	\$0	\$1,909,359	\$1,909,359	\$0	\$0	\$1,909,359
5147	AM-Parque Olímpico	\$0	\$800,000	\$800,000	\$0	\$0	\$800,000
5148	AM-Casa Mata	\$0	\$500,000	\$500,000	\$0	\$0	\$500,000
5149	AM-Regional B Artes	\$0	\$300,000	\$300,000	\$0	\$0	\$300,000
5150	AM-Foro de Deserción Escolar	\$0	\$200,000	\$200,000	\$684	\$0	\$199,316
5152	AM-Plan Vacacional	\$0	\$74,708	\$74,708	\$0	\$0	\$74,708
5153	AM-Orientación Vocacional	\$0	\$48,000	\$48,000	\$24,832	\$0	\$23,168
5154	AM-Rotación de Sementales y Vientres (Apoyo al campo)	\$0	\$3,120,500	\$3,120,500	\$0	\$0	\$3,120,500
5155	AM-Libera Insectos Benéficos	\$0	\$80,000	\$80,000	\$0	\$0	\$80,000
5156	AM-Secretaría Desarrollo Social	\$0	\$12,223,777	\$12,223,777	\$72,414	\$16,079	\$12,151,363
<b>5200</b>	<b>Unidades de Subsidios y Subvenciones</b>	<b>\$104,463,000</b>	<b>\$6,525,901</b>	<b>\$110,988,901</b>	<b>\$25,701,278</b>	<b>\$24,519,460</b>	<b>\$85,287,623</b>
5201	Sistema para el Desarrollo Integral de la Familia (DIF)	\$78,000,000	\$5,750,000	\$83,750,000	\$21,040,000	\$21,040,000	\$62,710,000

5204	Programas Sociales	\$0	\$23,439	\$23,439	\$23,439	\$23,439	\$0
5205	Ayudas a Personas	\$26,463,000	-\$20,524,080	\$5,938,920	\$2,618,726	\$1,518,846	\$3,320,194
5206	Donativos a Instituciones	\$0	\$862,417	\$862,417	\$696,542	\$621,273	\$165,876
5213	PROG. REGRESO A CLASES	\$0	\$3,664,658	\$3,664,658	\$1,025,430	\$1,018,760	\$2,639,228
5220	PS-Médico en tu Hogar	\$0	\$177,880	\$177,880	\$0	\$0	\$177,880
5221	PS-Actívale contra la Obesidad y Desnutrición Infantil	\$0	\$50,000	\$50,000	\$0	\$0	\$50,000
5222	PS-Regreso a Clases	\$0	\$5,186,467	\$5,186,467	\$297,142	\$297,142	\$4,889,325
5223	PS-Volvamos a estudiar	\$0	\$500,000	\$500,000	\$0	\$0	\$500,000
5224	PS-Ruta de Valores	\$0	\$250,000	\$250,000	\$0	\$0	\$250,000
5225	PS-Crece con tu Árbol	\$0	\$250,000	\$250,000	\$0	\$0	\$250,000
5226	PS-Apaga tu pantalla, enciende tu vida	\$0	\$160,000	\$160,000	\$0	\$0	\$160,000
5227	PS-Ver hacia el Futuro Urbano	\$0	\$3,660,816	\$3,660,816	\$0	\$0	\$3,660,816
5228	PS-Subsidio a la tortilla	\$0	\$3,301,642	\$3,301,642	\$0	\$0	\$3,301,642
5229	PS-Ver hacia el Futuro Rural	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000
5230	PS-Mi primer techo	\$0	\$958,791	\$958,791	\$0	\$0	\$958,791
5231	PS-Amueblando tu casa	\$0	\$678,691	\$678,691	\$0	\$0	\$678,691
5232	PS-Descanso digno	\$0	\$575,180	\$575,180	\$0	\$0	\$575,180
<b>6100</b>	<b>Otros Centros de Costos</b>	<b>\$13,000,000</b>	<b>\$70,814,501</b>	<b>\$83,814,501</b>	<b>\$37,130,457</b>	<b>\$36,696,457</b>	<b>\$46,684,045</b>
6101	Estímulos al Presonal	\$0	\$8,618,531	\$8,618,531	\$7,260,989	\$7,232,989	\$1,357,542
6102	Partidas de Afectacion Directa	\$13,000,000	\$62,195,970	\$75,195,970	\$29,869,468	\$29,463,468	\$45,326,502
<b>7100</b>	<b>Fondo de Fortalecimiento 2020</b>	<b>\$0</b>	<b>\$165,185,128</b>	<b>\$165,185,128</b>	<b>\$65,793,719</b>	<b>\$53,712,349</b>	<b>\$99,391,409</b>
7101	Sria de Seguridad Publica FORTAMUN 2020	\$0	\$31,103,866	\$31,103,866	\$6,450,021	\$6,099,150	\$24,653,845
7102	Transito Municipal FORTAMUN 2020	\$0	\$14,159,949	\$14,159,949	\$5,279,860	\$4,356,777	\$8,880,089
7103	Proteccion Civil FORTAMUN 2020	\$0	\$17,610,654	\$17,610,654	\$4,752,026	\$3,977,180	\$12,858,628
7104	Alumbrado Publico FORTAMUN 2020	\$0	\$35,208,522	\$35,208,522	\$17,940,153	\$17,788,953	\$17,268,369
7107	Policias SSP FORTAMUN 2020	\$0	\$4,061,677	\$4,061,677	\$1,156,423	\$913,480	\$2,905,255
7108	Alcoholes SSP ORTAMUN 2020	\$0	\$1,269,000	\$1,269,000	\$328,771	\$328,771	\$940,229
7109	Juzgado Calificador FORTAMUN 2020	\$0	\$1,370,000	\$1,370,000	\$250,441	\$250,441	\$1,119,559
7117	Limpieza Publica FORTAMUN 2020	\$0	\$35,229,680	\$35,229,680	\$18,039,739	\$13,040,963	\$17,189,941
7119	Corralón Municipal FORTAMUN 2020	\$0	\$1,086,708	\$1,086,708	\$304,946	\$304,497	\$781,762
7120	Relleno Sanitario FORTAMUN 2020	\$0	\$7,757,605	\$7,757,605	\$6,018,222	\$2,971,125	\$1,739,383
7121	Reordenamiento de la Via Publica SSP FORTAMUN-2020	\$0	\$7,627,827	\$7,627,827	\$2,691,038	\$1,777,889	\$4,936,789
7150	Obras Publicas (Bacheo) FORTAMUN 2020	\$0	\$8,699,640	\$8,699,640	\$2,582,079	\$1,903,124	\$6,117,561
<b>7300</b>	<b>Fondo de Fortalecimiento Mpal. 2019</b>	<b>\$0</b>	<b>\$17,934</b>	<b>\$17,934</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,934</b>
7301	Sria. de Seguridad Publica Fortamun-2019	\$0	\$15,120	\$15,120	\$0	\$0	\$15,120
7303	Proteccion Civil y Bomberos Fortamun-2019	\$0	\$2,813	\$2,813	\$0	\$0	\$2,813
<b>7600</b>	<b>PROYECTO ESTACIONES DE EQ. P/LA SEPERACION DE RESIDUOS SOLIDOS</b>	<b>\$0</b>	<b>\$44,612</b>	<b>\$44,612</b>	<b>\$44,612</b>	<b>\$44,612</b>	<b>\$0</b>
7601	PROY. ESTACIONES DE EQ. P/LA SEPERACION DE RESIDUOS SOLIDOS	\$0	\$44,612	\$44,612	\$44,612	\$44,612	\$0
<b>8100</b>	<b>Obra Publica</b>	<b>\$251,200,000</b>	<b>-\$26,464,738</b>	<b>\$224,735,262</b>	<b>\$22,607,727</b>	<b>\$22,607,727</b>	<b>\$202,127,535</b>
8101	Fondo de Infraestructura Social Municipal 2014	\$250,000,000	-\$58,193,401	\$191,806,599	\$0	\$0	\$191,806,599
8103	OBRA DIRECTA 2019	\$0	\$8,459,516	\$8,459,516	\$8,205,263	\$8,205,263	\$254,253
8141	MICROCREDITOS 2017	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$1,200,000
8164	Fondo de Infraestructura Social Municipal 2019	\$0	\$2,641,401	\$2,641,401	\$2,641,401	\$2,641,401	\$0
8169	Fondo Fortalecimiento Mpal. 2020	\$0	\$4,057,260	\$4,057,260	\$4,057,092	\$4,057,092	\$168
8170	Obra Directa 2020	\$0	\$16,570,486	\$16,570,486	\$7,703,970	\$7,703,970	\$8,866,516
<b>9100</b>	<b>Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)</b>	<b>\$55,000,000</b>	<b>\$0</b>	<b>\$55,000,000</b>	<b>\$35,881,769</b>	<b>\$35,881,769</b>	<b>\$19,118,231</b>
9101	Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) 2014	\$55,000,000	\$0	\$55,000,000	\$35,881,769	\$35,881,769	\$19,118,231
<b>9900</b>	<b>Jubilados y Pensionados</b>	<b>\$62,449,000</b>	<b>-\$5,297,924</b>	<b>\$57,151,076</b>	<b>\$19,296,245</b>	<b>\$18,524,150</b>	<b>\$37,854,831</b>
9991	Pensionados Veteranos	\$47,000	\$952,000	\$999,000	\$249,060	\$249,060	\$749,940
9999	Jubilados	\$62,402,000	-\$6,249,924	\$56,152,076	\$19,047,185	\$18,275,090	\$37,104,891
<b>Total del Gasto</b>		<b>\$1,583,100,000</b>	<b>\$32,871,796</b>	<b>\$1,615,971,796</b>	<b>\$409,161,939</b>	<b>\$377,627,475</b>	<b>\$1,206,809,857</b>