

**MUNICIPIO DE MATAMOROS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Enero al 30 de Junio del 2020**

	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>Cabildo</b>	<b>\$24,834,962</b>	<b>\$6,736</b>	<b>\$24,841,698</b>	<b>\$11,940,367</b>	<b>\$11,906,176</b>	<b>\$12,901,331</b>
Cabildo	\$24,834,962	\$6,736	\$24,841,698	\$11,940,367	\$11,906,176	\$12,901,331
<b>Secretaría Particular</b>	<b>\$19,640,854</b>	<b>\$90,931</b>	<b>\$19,731,785</b>	<b>\$7,160,888</b>	<b>\$6,943,434</b>	<b>\$12,570,897</b>
Sec. Particular	\$14,191,928	\$614	\$14,192,542	\$5,145,394	\$4,998,764	\$9,047,147
Relaciones Publicas	\$1,583,000	\$48,230	\$1,631,230	\$628,284	\$628,284	\$1,002,946
Giras y Eventos	\$3,328,926	\$23,299	\$3,352,225	\$1,203,456	\$1,132,632	\$2,148,769
Coordinación de Compromisos de Agenda	\$113,000	\$0	\$113,000	\$0	\$0	\$113,000
Agenda	\$63,000	\$0	\$63,000	\$0	\$0	\$63,000
Compromisos	\$361,000	\$18,788	\$379,788	\$183,754	\$183,754	\$196,034
<b>Contraloría Municipal</b>	<b>\$9,414,928</b>	<b>\$11,892</b>	<b>\$9,426,820</b>	<b>\$4,592,362</b>	<b>\$4,550,979</b>	<b>\$4,834,459</b>
Contraloría Municipal	\$7,066,928	-\$7,883	\$7,059,045	\$3,441,270	\$3,402,672	\$3,617,775
Atención Ciudadana y Contraloría Social	\$51,000	\$0	\$51,000	\$2,784	\$0	\$48,216
Auditoría de Obra	\$397,000	\$0	\$397,000	\$180,897	\$180,897	\$216,103
Auditoría Administrativa	\$441,000	\$8,135	\$449,135	\$219,480	\$219,480	\$229,655
Auditorías	\$710,000	\$1,547	\$711,547	\$342,860	\$342,860	\$368,687
Unidad Substanciadora	\$457,000	\$10,092	\$467,092	\$247,465	\$247,465	\$219,627
Unidad Investigadora	\$292,000	\$0	\$292,000	\$157,605	\$157,605	\$134,395
<b>Instituto Municipal de Planeación</b>	<b>\$4,524,128</b>	<b>\$350</b>	<b>\$4,524,478</b>	<b>\$1,551,378</b>	<b>\$1,547,448</b>	<b>\$2,973,100</b>
Instituto Municipal de Planeación	\$4,524,128	\$350	\$4,524,478	\$1,551,378	\$1,547,448	\$2,973,100
<b>Tesorería Municipal</b>	<b>\$43,929,368</b>	<b>\$40,602,978</b>	<b>\$84,532,346</b>	<b>\$55,789,151</b>	<b>\$55,504,927</b>	<b>\$28,743,194</b>
Tesorería Municipal	\$14,655,928	\$40,948,578	\$55,604,506	\$45,776,878	\$45,731,383	\$9,827,628
Ingresos	\$13,605,904	-\$371,706	\$13,234,198	\$4,608,141	\$4,467,437	\$8,626,057
Catastro y Predial	\$11,182,608	\$26,106	\$11,208,714	\$3,639,814	\$3,541,789	\$7,568,900
Contabilidad	\$4,484,928	\$0	\$4,484,928	\$1,764,318	\$1,764,318	\$2,720,610
<b>Secretaría del Ayuntamiento</b>	<b>\$91,102,280</b>	<b>-\$29,776,789</b>	<b>\$61,325,491</b>	<b>\$15,322,011</b>	<b>\$12,030,753</b>	<b>\$46,003,479</b>
Secretaría del Ayuntamiento	\$6,825,928	-\$138,494	\$6,687,434	\$2,623,917	\$2,568,874	\$4,063,516
Juridico	\$5,953,456	-\$34,959	\$5,918,497	\$1,980,631	\$1,974,926	\$3,937,866
Junta Municipal de Reclutamiento	\$1,736,600	\$180,252	\$1,916,852	\$858,589	\$848,028	\$1,058,263
Archivo Municipal	\$1,966,400	\$7,638	\$1,974,038	\$441,022	\$440,129	\$1,533,016
Enlace con la Secretaría de Relaciones Exteriores	\$5,626,456	\$103,746	\$5,730,202	\$2,365,801	\$2,318,675	\$3,364,401
Alcoholes	\$1,793,856	-\$1,266,288	\$527,568	\$218,553	\$210,501	\$309,015
Juzgado Calificador	\$1,409,712	-\$1,328,006	\$81,706	\$44,978	\$44,978	\$36,728
Unidad Operativa de Protección Civil	\$30,150,200	-\$17,594,856	\$12,555,345	\$1,166,458	\$929,487	\$11,388,886
Vigilancia Municipal	\$18,000	\$0	\$18,000	\$8,911	\$7,867	\$9,089
Concertacion Social	\$2,693,640	\$103,531	\$2,797,171	\$927,216	\$881,663	\$1,869,956
Delegación Ramirez Sria. Ayto.	\$633,496	\$4,445	\$637,941	\$228,875	\$228,875	\$409,067
Delegación Mano De León Sria. Ayto.	\$159,000	\$0	\$159,000	\$68,484	\$68,484	\$90,516
Delegación Control Sria. Ayto.	\$469,328	\$79,673	\$549,001	\$285,682	\$285,682	\$263,319
Delegación Higuierillas Sria. Ayto.	\$363,000	\$0	\$363,000	\$102,726	\$102,726	\$260,274
Delegación Poblado Capilla Sria. Ayto.	\$148,000	\$0	\$148,000	\$69,042	\$69,042	\$78,958
Delegación Sandoval Sria.. Ayto.	\$90,000	\$0	\$90,000	\$0	\$0	\$90,000
Crónica Municipal	\$249,000	\$0	\$249,000	\$105,871	\$105,871	\$143,129
Reordenamiento de la Vía Pública	\$30,425,208	-\$9,922,208	\$20,503,000	\$3,639,929	\$759,620	\$16,863,072
Contencioso	\$391,000	\$28,735	\$419,735	\$185,326	\$185,326	\$234,409
<b>Secretaría de Desarrollo Urbano y Ecología</b>	<b>\$113,639,648</b>	<b>-\$14,001,297</b>	<b>\$99,638,351</b>	<b>\$54,375,921</b>	<b>\$48,027,840</b>	<b>\$45,262,431</b>
Desarrollo Urbano	\$9,736,656	\$525,746	\$10,262,402	\$6,891,411	\$6,891,235	\$3,370,990
Obras Publicas	\$86,572,728	-\$13,110,984	\$73,461,744	\$40,857,442	\$34,625,674	\$32,604,303

Control Ambiental	\$4,826,840	\$160,067	\$4,986,907	\$2,032,577	\$1,949,497	\$2,954,330
Relleno Sanitario	\$4,233,224	-\$1,618,623	\$2,614,602	\$1,154,698	\$1,151,351	\$1,459,903
Planeación Sustentable e Infraestructura Verde	\$1,730,000	\$1,658	\$1,731,658	\$782,560	\$782,560	\$949,098
Proyectos y Gestion	\$6,540,200	\$40,838	\$6,581,038	\$2,657,232	\$2,627,523	\$3,923,806
<b>Secretaría Bienestar Social</b>	<b>\$56,360,488</b>	<b>\$2,397,557</b>	<b>\$58,758,045</b>	<b>\$24,873,134</b>	<b>\$23,106,791</b>	<b>\$33,884,911</b>
Bienestar Social	\$18,983,568	\$2,126,728	\$21,110,296	\$11,087,281	\$9,394,102	\$10,023,015
Planeación y Programación	\$153,000	\$2,038	\$155,038	\$4,308	\$2,038	\$150,730
Participación Ciudadana	\$219,000	-\$110,386	\$108,614	\$0	\$0	\$108,614
Instituto Municipal de Atencion a la Juventud	\$1,489,000	\$59,878	\$1,548,878	\$650,164	\$647,824	\$898,714
Desarrollo Rural(NO USAR)	\$76,000	\$0	\$76,000	\$0	\$0	\$76,000
Programas Sociales	\$11,941,928	\$26,665	\$11,968,593	\$4,221,581	\$4,219,564	\$7,747,012
Instituto Municipal de la Mujer	\$2,789,712	\$30,060	\$2,819,772	\$1,017,852	\$1,016,347	\$1,801,920
Consejeros de Colonias	\$132,000	\$48,254	\$180,254	\$54,461	\$52,409	\$125,794
Concertación Social	\$37,000	\$12,056	\$49,056	\$23,201	\$14,985	\$25,856
Delegación Control SEDESOL	\$0	\$15,217	\$15,217	\$15,217	\$15,217	\$0
Consejos de Colaboración Vecinal	\$17,851,424	\$201,563	\$18,052,987	\$6,727,369	\$6,676,264	\$11,325,618
Coordinacion con Grupos Religiosos	\$832,000	\$0	\$832,000	\$305,356	\$302,192	\$526,644
Desarrollo Rural	\$1,550,000	\$0	\$1,550,000	\$601,649	\$601,649	\$948,351
Desarrollo Social Depto	\$162,928	-\$14,516	\$148,412	\$58,098	\$57,602	\$90,314
Vinculación con Organizaciones de la Sociedad Civil	\$142,928	\$0	\$142,928	\$106,598	\$106,598	\$36,330
<b>Oficialía Mayor</b>	<b>\$90,636,784</b>	<b>\$2,835,651</b>	<b>\$93,472,435</b>	<b>\$47,253,961</b>	<b>\$44,285,303</b>	<b>\$46,218,474</b>
Oficialía Mayor	\$5,796,128	\$15,317,803	\$21,113,931	\$19,057,138	\$17,468,120	\$2,056,793
Recursos Humanos	\$23,343,328	-\$12,407,886	\$10,935,442	\$5,328,994	\$4,935,872	\$5,606,448
Adquisiciones	\$5,466,528	\$25,842	\$5,492,370	\$2,170,441	\$2,111,655	\$3,321,929
Servicios Generales	\$24,096,416	-\$614,066	\$23,482,350	\$7,706,422	\$6,883,206	\$15,775,928
Patrimonio	\$4,275,528	\$2,398	\$4,277,926	\$2,027,867	\$2,000,211	\$2,250,059
Taller Municipal	\$15,326,136	\$362,707	\$15,688,843	\$6,621,640	\$6,563,781	\$9,067,203
Centro de Convenciones Mundo Nuevo	\$2,380,912	\$24,602	\$2,405,514	\$860,818	\$856,956	\$1,544,696
Administrativa	\$2,199,712	\$58,715	\$2,258,427	\$772,262	\$762,678	\$1,486,165
Tecnologías de Información	\$4,918,656	\$4,330	\$4,922,986	\$1,767,788	\$1,764,554	\$3,155,198
Modulo Hospital Pumarejo	\$2,081,584	\$21,321	\$2,102,905	\$804,791	\$802,471	\$1,298,114
Disposición de Recursos Humanos	\$751,856	\$39,885	\$791,741	\$135,799	\$135,799	\$655,942
<b>Servicios Publicos Municipales</b>	<b>\$333,448,504</b>	<b>-\$114,101,220</b>	<b>\$219,347,284</b>	<b>\$83,047,495</b>	<b>\$74,144,501</b>	<b>\$136,299,789</b>
Servicios Publicos	\$8,347,728	-\$98,627	\$8,249,101	\$2,301,661	\$2,192,875	\$5,947,440
Limpieza Publica	\$126,336,096	-\$48,350,304	\$77,985,792	\$33,692,557	\$32,068,120	\$44,293,234
Alumbrado Publico	\$93,801,384	-\$65,550,996	\$28,250,388	\$8,039,391	\$5,454,997	\$20,210,997
Espacios Publicos	\$84,490,288	-\$207,743	\$84,282,545	\$34,595,538	\$30,379,993	\$49,687,007
Panteones	\$4,606,440	-\$2,429	\$4,604,011	\$1,383,991	\$1,150,063	\$3,220,020
Funeraria	\$3,893,840	\$29,319	\$3,923,159	\$1,187,620	\$1,125,194	\$2,735,539
Rastro	\$5,532,728	\$79,020	\$5,611,748	\$1,622,828	\$1,549,820	\$3,988,920
Mercado Jose Maria Barrientos	\$1,285,000	\$540	\$1,285,540	\$223,910	\$223,438	\$1,061,630
Del. Ramirez Limpieza Publica	\$1,259,000	\$0	\$1,259,000	\$0	\$0	\$1,259,000
Del. Control Espacios Publicos	\$3,348,000	\$0	\$3,348,000	\$0	\$0	\$3,348,000
Del. Control Limpieza Publica	\$548,000	\$0	\$548,000	\$0	\$0	\$548,000
<b>Secretaría de Seguridad Publica</b>	<b>\$65,335,984</b>	<b>-\$48,276,874</b>	<b>\$17,059,110</b>	<b>\$8,196,363</b>	<b>\$8,031,775</b>	<b>\$8,862,748</b>
Secretaría de Seguridad Publica Administrativo	\$33,450,400	-\$30,887,470	\$2,562,930	\$1,131,094	\$1,087,965	\$1,431,836
Dactiloscopia	\$66,000	\$0	\$66,000	\$10,559	\$2,297	\$55,441
Policías SSP	\$12,291,000	-\$2,539,646	\$9,751,354	\$5,092,125	\$5,085,765	\$4,659,229
Transito y Vialidad	\$18,337,800	-\$14,197,922	\$4,139,878	\$1,864,037	\$1,757,710	\$2,275,841
Corralon Municipal	\$1,187,784	-\$651,836	\$535,948	\$98,547	\$98,040	\$437,401
Planeación, Estadística y Monitoreo	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000
<b>Secretaría de Fomento Economico y del Empleo</b>	<b>\$10,056,112</b>	<b>\$150,309</b>	<b>\$10,206,421</b>	<b>\$3,378,986</b>	<b>\$3,112,809</b>	<b>\$6,827,435</b>
Fomento Economico y del Empleo	\$4,971,256	\$132,211	\$5,103,467	\$1,990,051	\$1,729,254	\$3,113,417
Comercio	\$2,290,928	\$18,098	\$2,309,026	\$722,634	\$722,155	\$1,586,392
Fomento Agropecuario	\$1,437,000	\$0	\$1,437,000	\$278,107	\$274,598	\$1,158,893
Microcréditos	\$1,058,928	\$0	\$1,058,928	\$282,323	\$280,931	\$776,605
Promoción de Pesca	\$298,000	\$0	\$298,000	\$105,871	\$105,871	\$192,129
<b>Incapacitados</b>	<b>\$14,858,344</b>	<b>\$264,892</b>	<b>\$15,123,236</b>	<b>\$5,955,065</b>	<b>\$5,775,802</b>	<b>\$9,168,172</b>
Incapacitados	\$9,032,000	\$355,009	\$9,387,009	\$5,495,414	\$5,316,152	\$3,891,595
Incapacitados Temporal	\$5,826,344	-\$90,117	\$5,736,227	\$459,651	\$459,651	\$5,276,577
<b>Comisionados DIF</b>	<b>\$762,712</b>	<b>\$34,280</b>	<b>\$796,992</b>	<b>\$313,829</b>	<b>\$305,670</b>	<b>\$483,163</b>
Comisionados DIF	\$762,712	\$34,280	\$796,992	\$313,829	\$305,670	\$483,163
<b>Imaculta</b>	<b>\$34,798,304</b>	<b>\$1,246,313</b>	<b>\$36,044,617</b>	<b>\$10,786,669</b>	<b>\$10,243,155</b>	<b>\$25,257,948</b>

General de Cultura	\$8,327,024	-\$109,631	\$8,217,393	\$2,674,844	\$2,659,450	\$5,542,549
Banda de Musica Municipal	\$2,701,920	\$147,000	\$2,848,920	\$1,115,889	\$1,115,379	\$1,733,031
Teatro de la Reforma	\$3,315,928	\$250,074	\$3,566,002	\$1,136,030	\$1,134,085	\$2,429,972
Museo "Casamata"	\$3,195,984	\$29,243	\$3,225,227	\$1,195,168	\$1,194,414	\$2,030,059
Parque Olimpico	\$5,458,240	\$6,001	\$5,464,241	\$1,711,076	\$1,240,733	\$3,753,165
Galería "Jaime Garza Salinas"	\$855,000	\$191,772	\$1,046,772	\$109,028	\$108,389	\$937,743
Instituto Regional de Bellas Artes de Matamoros	\$3,758,784	\$1,531	\$3,760,315	\$1,011,750	\$1,005,697	\$2,748,565
Museo del Agrarismo	\$1,322,184	\$131,456	\$1,453,640	\$322,386	\$320,324	\$1,131,254
Museo del Ferrocarril	\$854,000	\$125,000	\$979,000	\$32,697	\$0	\$946,303
Museo "Rigo Tovar"	\$1,128,000	\$200,000	\$1,328,000	\$245,868	\$245,868	\$1,082,132
Música	\$1,247,784	\$34,406	\$1,282,190	\$535,563	\$529,325	\$746,626
Escuela de Iniciación Artística	\$2,633,456	\$239,462	\$2,872,918	\$696,368	\$689,492	\$2,176,550
<b>Secretaría Técnica</b>	<b>\$71,493,640</b>	<b>-\$59,754,290</b>	<b>\$11,739,350</b>	<b>\$3,788,766</b>	<b>\$3,757,112</b>	<b>\$7,950,583</b>
Comunicación Social	\$64,421,856	-\$59,903,184	\$4,518,672	\$1,761,189	\$1,739,481	\$2,757,482
Gobierno Digital	\$3,546,000	\$98,494	\$3,644,494	\$711,943	\$703,054	\$2,932,552
Imagen	\$599,856	\$0	\$599,856	\$348,983	\$348,983	\$250,873
Secretaría Técnica	\$2,925,928	\$50,400	\$2,976,328	\$966,651	\$965,594	\$2,009,677
<b>Secretaría de Educacion</b>	<b>\$31,112,760</b>	<b>\$1,011,803</b>	<b>\$32,124,563</b>	<b>\$13,326,020</b>	<b>\$13,018,161</b>	<b>\$18,798,543</b>
Sría. Educación, Cultura y Deportes	\$14,881,784	\$659,904	\$15,541,688	\$6,471,725	\$6,227,522	\$9,069,963
Educación Básica	\$9,922,224	\$218,032	\$10,140,256	\$4,502,451	\$4,458,520	\$5,637,805
Biblioteca Eliceo Paredes Manzano	\$343,856	\$8,693	\$352,549	\$165,888	\$163,972	\$186,661
Biblioteca Juan B. Tijerina	\$1,834,328	\$55,116	\$1,889,444	\$896,912	\$883,717	\$992,532
Biblioteca Francisco Covarrubias Del. Ramirez	\$485,928	\$23,949	\$509,877	\$164,419	\$164,419	\$345,458
Biblioteca Club Rotario Del. Control	\$224,856	\$6,500	\$231,356	\$132,472	\$132,472	\$98,884
Biblioteca Padres en Accion Del. Higuerrillas	\$202,000	\$0	\$202,000	\$34,242	\$34,242	\$167,758
Biblioteca Lorenzo Mendez Soto Misiones II	\$257,928	\$0	\$257,928	\$61,053	\$61,053	\$196,875
Bibliotecas	\$906,856	\$0	\$906,856	\$328,055	\$328,055	\$578,801
Vinculación	\$1,294,000	\$39,609	\$1,333,609	\$342,282	\$339,341	\$991,326
Media Superior y Superior	\$759,000	\$0	\$759,000	\$226,520	\$224,848	\$532,480
<b>Deportes</b>	<b>\$22,250,376</b>	<b>-\$230,947</b>	<b>\$22,019,429</b>	<b>\$5,863,508</b>	<b>\$5,668,450</b>	<b>\$16,155,921</b>
Deportes	\$10,776,184	-\$309,570	\$10,466,614	\$2,915,912	\$2,879,221	\$7,550,702
Salón de la Fama	\$767,400	\$0	\$767,400	\$140,990	\$140,260	\$626,410
Estadio Municipal	\$1,517,984	-\$599	\$1,517,385	\$388,297	\$385,779	\$1,129,088
Unidad Deportiva Hugo Dante	\$1,917,656	\$0	\$1,917,656	\$345,956	\$345,956	\$1,571,700
Gimnasio Leonel Meza Guillen	\$1,290,256	\$5,428	\$1,295,684	\$335,142	\$306,412	\$960,542
Parque de Beisbol Felipe Leal Garcia "Brazo Fuerte"	\$677,000	\$0	\$677,000	\$106,101	\$106,101	\$570,899
Alberca Chavez	\$3,197,440	-\$287	\$3,197,153	\$856,770	\$787,368	\$2,340,383
Del Control Deportes	\$104,000	\$0	\$104,000	\$0	\$0	\$104,000
Unidad Deportiva Emilio Martinez Manatou	\$1,759,456	\$4,080	\$1,763,536	\$665,405	\$608,417	\$1,098,132
Unidad Deportiva Niños Heroes	\$243,000	\$70,000	\$313,000	\$108,935	\$108,935	\$204,065
<b>Unidad de Gestión Estrategica y Vinculación Interinstitucional</b>	<b>\$798,000</b>	<b>\$0</b>	<b>\$798,000</b>	<b>\$268,328</b>	<b>\$268,328</b>	<b>\$529,672</b>
Unidad de Gestión Estrategica y Vinculación Interinstitucional	\$798,000	\$0	\$798,000	\$268,328	\$268,328	\$529,672
<b>Secretaría de Turismo</b>	<b>\$7,549,968</b>	<b>\$4,798,562</b>	<b>\$12,348,530</b>	<b>\$5,945,212</b>	<b>\$5,831,251</b>	<b>\$6,403,318</b>
Turismo	\$3,490,128	\$4,840,019	\$8,330,147	\$4,396,307	\$4,349,738	\$3,933,840
Promoción Turística	\$323,928	\$0	\$323,928	\$148,021	\$148,021	\$175,907
Turismo Social	\$493,000	\$0	\$493,000	\$148,196	\$148,196	\$344,804
Playa	\$3,242,912	-\$41,457	\$3,201,455	\$1,252,688	\$1,185,296	\$1,948,767
<b>Unidad de Planeación y Modernización</b>	<b>\$2,597,000</b>	<b>\$2,175</b>	<b>\$2,599,175</b>	<b>\$836,933</b>	<b>\$836,296</b>	<b>\$1,762,242</b>
Unidad de Planeación y Modernización	\$2,597,000	\$2,175	\$2,599,175	\$836,933	\$836,296	\$1,762,242
<b>Secretaría de Salud</b>	<b>\$8,653,856</b>	<b>\$1,590,655</b>	<b>\$10,244,511</b>	<b>\$3,733,734</b>	<b>\$3,544,782</b>	<b>\$6,510,777</b>
Salud Pública	\$3,746,856	\$487,748	\$4,234,604	\$1,764,042	\$1,737,490	\$2,470,562
Promoción a la Salud y Participación Social	\$1,255,000	\$0	\$1,255,000	\$242,441	\$242,441	\$1,012,559
Salud Municipal	\$3,652,000	\$102,907	\$3,754,907	\$1,089,321	\$1,089,321	\$2,665,586
CONTINGENCIA COVID-19	\$0	\$1,000,000	\$1,000,000	\$637,930	\$475,530	\$362,070
<b>Presidencia Municipal</b>	<b>\$4,894,000</b>	<b>-\$362,399</b>	<b>\$4,531,601</b>	<b>\$1,229,157</b>	<b>\$1,227,722</b>	<b>\$3,302,444</b>
Atencion Ciudadana y Gestoría	\$3,561,000	-\$396,249	\$3,164,751	\$758,678	\$757,243	\$2,406,073
Unidad de Transparencia	\$1,333,000	\$33,850	\$1,366,850	\$470,478	\$470,478	\$896,372
<b>Festividades</b>	<b>\$34,295,000</b>	<b>\$611,700</b>	<b>\$34,906,700</b>	<b>\$5,575,283</b>	<b>\$4,746,181</b>	<b>\$29,331,417</b>
Actividades Culturales y Sociales	\$34,295,000	-\$33,684,743	\$610,257	\$12,640	\$9,918	\$597,617
Fiestas Mexicanas	\$0	\$2,000,000	\$2,000,000	\$1,237,459	\$1,162,273	\$762,541
Festival del Mar	\$0	\$3,595,494	\$3,595,494	\$509,485	\$508,222	\$3,086,009
Informes	\$0	\$144,900	\$144,900	\$144,867	\$0	\$33
Atenciones Especiales	\$0	\$15,411	\$15,411	\$15,411	\$15,411	\$0

Aniversarios	\$0	\$16,200	\$16,200	\$3,996	\$2,592	\$12,204
Festejos Navideños	\$0	\$470,083	\$470,083	\$16,820	\$0	\$453,263
Aniversario de Matamoros	\$0	\$483,321	\$483,321	\$434,812	\$406,980	\$48,509
Dia de Reyes	\$0	\$527,800	\$527,800	\$527,800	\$493,000	\$0
Día de La Mujer	\$0	\$4,650	\$4,650	\$4,640	\$4,640	\$10
Día del Maestro	\$0	\$683,000	\$683,000	\$0	\$0	\$683,000
Día de la Revolución Mexicana	\$0	\$11,786	\$11,786	\$11,786	\$11,786	\$0
VERANO BAGDAD	\$0	\$593,600	\$593,600	\$0	\$0	\$593,600
AM-Callejoneada Calle 9 -	\$0	\$825,200	\$825,200	\$302,441	\$34,800	\$522,759
AM-Salud Municipal	\$0	\$484,000	\$484,000	\$0	\$0	\$484,000
AM-Promoción a la Salud y Participación Social	\$0	\$421,000	\$421,000	\$0	\$0	\$421,000
AM-Servicios Médicos Municipales	\$0	\$100,000	\$100,000	\$0	\$0	\$100,000
AM-Esto es Matamoros	\$0	\$365,000	\$365,000	\$24,607	\$24,607	\$340,393
AM-Guelaguetza	\$0	\$72,000	\$72,000	\$0	\$0	\$72,000
AM-Winter Texas	\$0	\$51,000	\$51,000	\$0	\$0	\$51,000
AM-Te reto a ser Heróico	\$0	\$40,000	\$40,000	\$0	\$0	\$40,000
AM-Turismo Extremo	\$0	\$20,000	\$20,000	\$0	\$0	\$20,000
AM-Olimpiada Nacional y Juegos Deportivos	\$0	\$2,302,654	\$2,302,654	\$209,155	\$209,155	\$2,093,499
AM-Festivales de Cultura	\$0	\$1,800,000	\$1,800,000	\$0	\$0	\$1,800,000
AM-Cortometraje	\$0	\$1,909,359	\$1,909,359	\$129,920	\$0	\$1,779,439
AM-Parque Olímpico	\$0	\$800,000	\$800,000	\$0	\$0	\$800,000
AM-Casa Mata	\$0	\$500,000	\$500,000	\$0	\$0	\$500,000
AM-Regional B Artes	\$0	\$300,000	\$300,000	\$0	\$0	\$300,000
AM-Foro de Deserción Escolar	\$0	\$200,000	\$200,000	\$5,673	\$684	\$194,327
AM-Plan Vacacional	\$0	\$74,708	\$74,708	\$0	\$0	\$74,708
AM-Orientación Vocacional	\$0	\$48,000	\$48,000	\$24,832	\$9,976	\$23,168
AM-Rotación de Sementales y Vientres (Apoyo al campo)	\$0	\$3,120,500	\$3,120,500	\$0	\$0	\$3,120,500
AM-Libera Insectos Benéficos	\$0	\$80,000	\$80,000	\$0	\$0	\$80,000
AM-Secretaría Desarrollo Social	\$0	\$12,236,777	\$12,236,777	\$1,958,939	\$1,852,137	\$10,277,839
<b>Unidades de Subsidios y Subvenciones</b>	<b>\$104,463,000</b>	<b>\$6,541,457</b>	<b>\$111,004,457</b>	<b>\$46,697,305</b>	<b>\$45,234,859</b>	<b>\$64,307,152</b>
Sistema para el Desarrollo Integral de la Familia (DIF)	\$78,000,000	\$5,750,000	\$83,750,000	\$37,820,564	\$37,820,564	\$45,929,437
Programas Sociales	\$0	\$33,939	\$33,939	\$33,939	\$33,939	\$0
Ayudas a Personas	\$26,463,000	-\$20,887,432	\$5,575,568	\$4,410,422	\$3,324,976	\$1,165,145
Donativos a Instituciones	\$0	\$1,230,825	\$1,230,825	\$1,132,249	\$1,037,465	\$98,576
PROG. REGRESO A CLASES	\$0	\$3,664,658	\$3,664,658	\$2,453,241	\$2,343,254	\$1,211,417
PS-Médico en tu Hogar	\$0	\$177,880	\$177,880	\$0	\$0	\$177,880
PS-Actívale contra la Obesidad y Desnutrición Infantil	\$0	\$50,000	\$50,000	\$0	\$0	\$50,000
PS-Regreso a Clases	\$0	\$5,186,467	\$5,186,467	\$846,890	\$674,662	\$4,339,577
PS-Volvamos a estudiar	\$0	\$500,000	\$500,000	\$0	\$0	\$500,000
PS-Ruta de Valores	\$0	\$250,000	\$250,000	\$0	\$0	\$250,000
PS-Crece con tu Árbol	\$0	\$250,000	\$250,000	\$0	\$0	\$250,000
PS-Apaga tu pantalla, enciende tu vida	\$0	\$160,000	\$160,000	\$0	\$0	\$160,000
PS-Ver hacia el Futuro Urbano	\$0	\$3,660,816	\$3,660,816	\$0	\$0	\$3,660,816
PS-Subsidio a la tortilla	\$0	\$3,301,642	\$3,301,642	\$0	\$0	\$3,301,642
PS-Ver hacia el Futuro Rural	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000
PS-Mi primer techo	\$0	\$958,791	\$958,791	\$0	\$0	\$958,791
PS-Amueblando tu casa	\$0	\$678,691	\$678,691	\$0	\$0	\$678,691
PS-Descanso digno	\$0	\$575,180	\$575,180	\$0	\$0	\$575,180
<b>Otros Centros de Costos</b>	<b>\$13,000,000</b>	<b>\$79,673,657</b>	<b>\$92,673,657</b>	<b>\$64,328,801</b>	<b>\$59,361,366</b>	<b>\$28,344,856</b>
Estimulos al Presonal	\$0	\$14,611,421	\$14,611,421	\$14,611,420	\$14,595,746	\$0
Partidas de Afectacion Directa	\$13,000,000	\$65,062,236	\$78,062,236	\$49,717,380	\$44,765,620	\$28,344,856
<b>Fondo de Fortalecimiento 2020</b>	<b>\$0</b>	<b>\$206,253,909</b>	<b>\$206,253,909</b>	<b>\$120,037,847</b>	<b>\$110,868,709</b>	<b>\$86,216,063</b>
Sria de Seguridad Publica FORTAMUN 2020	\$0	\$31,357,693	\$31,357,693	\$12,037,760	\$11,805,246	\$19,319,933
Transito Municipal FORTAMUN 2020	\$0	\$14,131,471	\$14,131,471	\$10,314,344	\$10,115,487	\$3,817,128
Proteccion Civil FORTAMUN 2020	\$0	\$17,485,654	\$17,485,654	\$8,711,100	\$8,187,218	\$8,774,554
Alumbrado Publico FORTAMUN 2020	\$0	\$63,925,293	\$63,925,293	\$36,492,799	\$35,498,986	\$27,432,494
Policias SSP FORTAMUN 2020	\$0	\$4,061,677	\$4,061,677	\$1,683,733	\$1,683,733	\$2,377,944
Alcoholes SSP ORTAMUN 2020	\$0	\$1,269,000	\$1,269,000	\$634,113	\$634,113	\$634,887
Juzgado Calificador FORTAMUN 2020	\$0	\$1,370,000	\$1,370,000	\$452,397	\$452,397	\$917,603
Limpieza Publica FORTAMUN 2020	\$0	\$42,167,752	\$42,167,752	\$30,115,712	\$27,395,662	\$12,052,040
Corralón Municipal FORTAMUN 2020	\$0	\$1,086,708	\$1,086,708	\$559,859	\$559,859	\$526,849
Relleno Sanitario FORTAMUN 2020	\$0	\$10,628,793	\$10,628,793	\$9,386,336	\$6,074,234	\$1,242,458
Reordenamiento de la Via Publica SSP FORTAMUN-2020	\$0	\$9,797,827	\$9,797,827	\$3,999,005	\$3,674,437	\$5,798,822

Alumbrado Publico (Arrend.) FORTAMUN 2020	\$0	\$272,400	\$272,400	\$270,200	\$194,600	\$2,200
Obras Publicas (Bacheo) FORTAMUN 2020	\$0	\$8,699,640	\$8,699,640	\$5,380,489	\$4,592,737	\$3,319,151
<b>Fondo de Fortalecimiento Mpal. 2019</b>	<b>\$0</b>	<b>\$17,934</b>	<b>\$17,934</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,934</b>
Sria. de Seguridad Publica Fortamun.2019	\$0	\$15,120	\$15,120	\$0	\$0	\$15,120
Proteccion Civil y Bomberos Fortamun-2019	\$0	\$2,813	\$2,813	\$0	\$0	\$2,813
<b>PROYECTO ESTACIONES DE EQ. P/LA SEPERACION DE RESIDUOS SOLIDOS</b>	<b>\$0</b>	<b>\$144,209</b>	<b>\$144,209</b>	<b>\$144,209</b>	<b>\$144,209</b>	<b>\$0</b>
PROY. ESTACIONES DE EQ. P/LA SEPERACION DE RESIDUOS SOLIDOS	\$0	\$144,209	\$144,209	\$144,209	\$144,209	\$0
<b>Obra Publica</b>	<b>\$251,200,000</b>	<b>-\$42,082,645</b>	<b>\$209,117,355</b>	<b>\$69,023,968</b>	<b>\$66,807,484</b>	<b>\$140,093,387</b>
Fondo de Infraestructura Social Municipal 2014	\$250,000,000	-\$127,258,613	\$122,741,387	\$0	\$0	\$122,741,387
OBRA DIRECTA 2019	\$0	\$8,459,516	\$8,459,516	\$8,413,539	\$8,413,539	\$45,977
MICROCREDITOS 2017	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$1,200,000
Fondo de Infraestructura Social Municipal 2019	\$0	\$2,641,401	\$2,641,401	\$2,641,401	\$2,641,401	\$0
Fondo Fortalecimiento Mpal. 2020	\$0	\$16,118,629	\$16,118,629	\$10,607,922	\$10,607,922	\$5,510,707
Obra Directa 2020	\$0	\$35,926,855	\$35,926,855	\$28,023,664	\$25,807,181	\$7,903,191
Fondo Hidrocarburos RM-2020	\$0	\$22,029,567	\$22,029,567	\$19,337,442	\$19,337,442	\$2,692,125
<b>Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)</b>	<b>\$55,000,000</b>	<b>\$0</b>	<b>\$55,000,000</b>	<b>\$41,124,255</b>	<b>\$41,124,255</b>	<b>\$13,875,745</b>
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) 2014	\$55,000,000	\$0	\$55,000,000	\$41,124,255	\$41,124,255	\$13,875,745
<b>Jubilados y Pensionados</b>	<b>\$62,449,000</b>	<b>-\$5,295,839</b>	<b>\$57,153,161</b>	<b>\$34,324,877</b>	<b>\$34,070,778</b>	<b>\$22,828,284</b>
Pensionados Veteranos	\$47,000	\$952,000	\$999,000	\$462,540	\$462,540	\$536,460
Jubilados	\$62,402,000	-\$6,247,839	\$56,154,161	\$33,862,337	\$33,608,238	\$22,291,824
<b>Total del Gasto</b>	<b>\$1,583,100,000</b>	<b>\$34,405,649</b>	<b>\$1,617,505,649</b>	<b>\$750,785,782</b>	<b>\$706,027,308</b>	<b>\$866,719,867</b>