

MUNICIPIO DE MATAMOROS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Cabildo	\$24,834,962	\$3,082,866	\$27,917,828	\$27,917,828	\$27,871,628	\$0
Cabildo	\$24,834,962	\$3,082,866	\$27,917,828	\$27,917,828	\$27,871,628	\$0
Secretaría Particular	\$19,640,854	-\$4,213,331	\$15,427,523	\$15,427,523	\$15,328,045	\$0
Sec. Particular	\$14,191,928	-\$2,876,294	\$11,315,634	\$11,315,634	\$11,258,974	\$0
Relaciones Públicas	\$1,583,000	-\$285,543	\$1,297,457	\$1,297,457	\$1,297,457	\$0
Giras y Eventos	\$3,328,926	-\$924,000	\$2,404,926	\$2,404,926	\$2,362,018	\$0
Coordinación de Compromisos de Agenda	\$113,000	-\$113,000	\$0	\$0	\$0	\$0
Agenda	\$63,000	-\$63,000	\$0	\$0	\$0	\$0
Compromisos	\$361,000	\$48,596	\$409,596	\$409,596	\$409,596	\$0
Contraloría Municipal	\$9,414,928	\$1,313,811	\$10,728,739	\$10,728,739	\$10,682,854	\$0
Contraloría Municipal	\$7,066,928	\$1,191,549	\$8,258,477	\$8,258,477	\$8,212,591	\$0
Atención Ciudadana y Contraloría Social	\$51,000	-\$46,042	\$4,958	\$4,958	\$4,958	\$0
Auditoría de Obra	\$397,000	\$24,153	\$421,153	\$421,153	\$421,153	\$0
Auditoría Administrativa	\$441,000	-\$130,178	\$310,822	\$310,822	\$310,822	\$0
Auditorías	\$710,000	\$76,546	\$786,546	\$786,546	\$786,546	\$0
Unidad Substanciadora	\$457,000	\$112,865	\$569,865	\$569,865	\$569,865	\$0
Unidad Investigadora	\$292,000	\$84,919	\$376,919	\$376,919	\$376,919	\$0
Instituto Municipal de Planeación	\$4,524,128	-\$1,338,326	\$3,185,802	\$3,185,802	\$3,185,802	\$0
Instituto Municipal de Planeación	\$4,524,128	-\$1,338,326	\$3,185,802	\$3,185,802	\$3,185,802	\$0
Tesorería Municipal	\$43,929,368	\$57,765,338	\$101,694,706	\$101,694,706	\$101,621,189	\$0
Tesorería Municipal	\$14,655,928	\$49,280,937	\$63,936,865	\$63,936,865	\$63,880,505	\$0
Ingresos	\$13,605,904	\$9,422,537	\$23,028,441	\$23,028,441	\$23,024,642	\$0
Catastro y Predial	\$11,182,608	-\$1,431,303	\$9,751,305	\$9,751,305	\$9,737,947	\$0
Contabilidad	\$4,484,928	\$493,167	\$4,978,095	\$4,978,095	\$4,978,095	\$0
Secretaría del Ayuntamiento	\$91,102,280	-\$55,134,066	\$35,968,214	\$35,968,214	\$34,737,717	\$0
Secretaría del Ayuntamiento	\$6,825,928	-\$694,147	\$6,131,781	\$6,131,781	\$6,131,781	\$0
Jurídico	\$5,953,456	-\$1,424,067	\$4,529,389	\$4,529,389	\$4,528,653	\$0
Junta Municipal de Reclutamiento	\$1,736,600	\$421,957	\$2,158,557	\$2,158,557	\$2,158,557	\$0
Archivo Municipal	\$1,966,400	-\$895,986	\$1,070,414	\$1,070,414	\$1,070,414	\$0
Enlace con la Secretaría de Relaciones Exteriores	\$5,626,456	\$619,556	\$6,246,012	\$6,246,012	\$6,246,012	\$0
Alcoholes	\$1,793,856	-\$1,271,885	\$521,971	\$521,971	\$508,344	\$0
Juzgado Calificador	\$1,409,712	-\$1,241,261	\$168,451	\$168,451	\$168,451	\$0
Unidad Operativa de Protección Civil	\$30,150,200	-\$26,386,440	\$3,763,760	\$3,763,760	\$3,048,883	\$0
Vigilancia Municipal	\$18,000	\$156,898	\$174,898	\$174,898	\$174,478	\$0
Concertación Social	\$2,693,640	-\$512,536	\$2,181,104	\$2,181,104	\$2,147,355	\$0
Delegación Ramírez Sria. Ayto.	\$833,496	-\$119,324	\$514,172	\$514,172	\$514,172	\$0
Delegación Mano De León Sria. Ayto.	\$159,000	\$1,240	\$160,240	\$160,240	\$160,240	\$0
Delegación Control Sria. Ayto.	\$469,328	\$175,832	\$645,160	\$645,160	\$645,160	\$0
Delegación Higuera Sria. Ayto.	\$363,000	-\$122,361	\$240,639	\$240,639	\$240,639	\$0
Delegación Poblado Capilla Sria. Ayto.	\$148,000	\$12,240	\$160,240	\$160,240	\$160,240	\$0
Delegación Sandoval Sria. Ayto.	\$90,000	-\$90,000	\$0	\$0	\$0	\$0
Crónica Municipal	\$249,000	-\$7,384	\$241,616	\$241,616	\$241,616	\$0
Reordenamiento de la Vía Pública	\$30,425,208	-\$23,795,086	\$6,630,122	\$6,630,122	\$6,183,034	\$0
Contencioso	\$391,000	\$38,687	\$429,687	\$429,687	\$429,687	\$0
Secretaría de Desarrollo Urbano y Ecología	\$113,639,648	\$1,086,099	\$114,725,747	\$114,725,747	\$113,339,935	\$0
Desarrollo Urbano	\$9,736,656	\$7,411,979	\$17,148,635	\$17,148,635	\$16,849,228	\$0
Obras Públicas	\$86,572,728	-\$4,983,972	\$81,588,756	\$81,588,756	\$79,644,645	\$0
Control Ambiental	\$4,826,840	-\$631,073	\$4,195,767	\$4,195,767	\$4,151,140	\$0
Rellevo Sanitario	\$4,233,224	-\$619,945	\$3,613,279	\$3,613,279	\$3,599,728	\$0
Planeación Sustentable e Infraestructura Verde	\$1,730,000	\$224,063	\$1,954,063	\$1,954,063	\$1,877,383	\$0
Proyectos y Gestion	\$6,540,200	-\$314,952	\$6,225,248	\$6,225,248	\$6,217,811	\$0
Secretaría Bienestar Social	\$56,360,488	\$799,287	\$57,159,775	\$57,159,775	\$56,483,856	\$0
Bienestar Social	\$18,983,568	\$4,475,411	\$23,458,979	\$23,458,979	\$22,837,620	\$0
Planeación y Programación	\$153,000	-\$147,660	\$5,340	\$5,340	\$5,340	\$0
Participación Ciudadana	\$219,000	-\$218,233	\$768	\$768	\$0	\$0
Instituto Municipal de Atención a la Juventud	\$1,489,000	\$222,527	\$1,711,527	\$1,711,527	\$1,710,657	\$0
Desarrollo Rural(NO USAR)	\$76,000	-\$76,000	\$0	\$0	\$0	\$0
Programas Sociales	\$11,941,928	-\$1,424,979	\$10,516,949	\$10,516,949	\$10,516,172	\$0
Instituto Municipal de la Mujer	\$2,789,712	-\$417,908	\$2,371,804	\$2,371,804	\$2,368,720	\$0
Consejeros de Colonias	\$132,000	-\$57,699	\$74,301	\$74,301	\$74,301	\$0
Concertación Social	\$37,000	\$17,903	\$54,903	\$54,903	\$47,574	\$0
Delegación Ramírez SEDESOL	\$0	\$125	\$125	\$125	\$125	\$0
Delegación Control SEDESOL	\$0	\$15,881	\$15,881	\$15,881	\$15,881	\$0
Consejos de Colaboración Vecinal	\$17,851,424	-\$1,278,911	\$16,572,513	\$16,572,513	\$16,541,789	\$0
Coordinación con Grupos Religiosos	\$832,000	-\$198,996	\$633,004	\$633,004	\$633,004	\$0
Desarrollo Rural	\$1,550,000	-\$195,702	\$1,354,298	\$1,354,298	\$1,354,298	\$0
Desarrollo Social Depto	\$162,928	-\$23,987	\$138,941	\$138,941	\$127,931	\$0
Vinculación con Organizaciones de la Sociedad Civil	\$142,928	\$107,516	\$250,444	\$250,444	\$250,444	\$0
Oficialía Mayor	\$90,636,784	\$3,715,619	\$94,352,403	\$94,352,403	\$91,027,299	\$0
Oficialía Mayor	\$5,796,128	\$20,690,490	\$26,486,618	\$26,486,618	\$23,809,877	\$0
Recursos Humanos	\$23,343,328	-\$10,967,097	\$12,376,231	\$12,376,231	\$12,192,196	\$0
Adquisiciones	\$5,466,528	-\$455,572	\$5,010,956	\$5,010,956	\$5,010,956	\$0
Servicios Generales	\$24,096,416	-\$6,609,305	\$17,487,111	\$17,487,111	\$17,120,921	\$0
Patrimonio	\$4,275,528	\$411,789	\$4,687,317	\$4,687,317	\$4,659,078	\$0
Taller Municipal	\$15,326,136	\$146,343	\$15,472,479	\$15,472,479	\$15,419,746	\$0
Centro de Convenciones Mundo Nuevo	\$2,380,912	-\$395,590	\$1,985,322	\$1,985,322	\$1,982,989	\$0
Administrativa	\$2,199,712	-\$331,687	\$1,868,025	\$1,868,025	\$1,865,749	\$0
Tecnologías de Información	\$4,918,656	-\$804,821	\$4,113,835	\$4,113,835	\$4,101,395	\$0
Modulo Hospital Pumarejo	\$2,081,584	-\$160,659	\$1,920,925	\$1,920,925	\$1,920,925	\$0
Disposición de Recursos Humanos	\$751,856	\$2,191,728	\$2,943,582	\$2,943,582	\$2,943,427	\$0
Servicios Públicos Municipales	\$333,448,504	-\$151,340,571	\$182,107,933	\$182,107,933	\$171,841,980	-\$0
Servicios Públicos	\$8,347,728	-\$2,970,544	\$5,377,184	\$5,377,184	\$5,292,955	\$0
Limpieza Pública	\$126,336,096	-\$53,697,772	\$72,638,324	\$72,638,324	\$71,307,709	\$0
Alumbrado Público	\$93,801,384	-\$75,249,979	\$18,551,405	\$18,551,405	\$13,773,456	\$0
Espacios Públicos	\$84,490,288	-\$9,478,965	\$75,011,323	\$75,011,323	\$71,393,794	\$0
Panteones	\$4,606,440	-\$1,787,301	\$2,819,139	\$2,819,139	\$2,613,265	\$0
Funeraria	\$3,893,840	-\$461,405	\$3,432,435	\$3,432,435	\$3,376,879	\$0
Rastro	\$5,532,728	-\$1,812,039	\$3,720,689	\$3,720,689	\$3,626,487	\$0
Mercado Jose María Barrientos	\$1,285,000	-\$759,883	\$525,117	\$525,117	\$525,117	\$0
Del. Ramirez Limpieza Publica	\$1,259,000	-\$1,259,000	\$0	\$0	\$0	\$0
Del. Control Espacios Publicos	\$3,348,000	-\$3,332,565	\$15,435	\$15,435	\$15,435	-\$0
Del. Control Limpieza Publica	\$548,000	-\$548,000	\$0	\$0	\$0	\$0
Mercado Catarino Garza	\$0	\$16,882	\$16,882	\$16,882	\$16,882	\$0
Secretaría de Seguridad Pública	\$65,335,984	-\$42,405,932	\$22,930,052	\$22,930,052	\$21,999,998	\$0
Secretaría de Seguridad Pública Administrativo	\$33,450,400	-\$28,966,551	\$4,483,849	\$4,483,849	\$4,107,043	\$0
Dactiloscopia	\$66,000	-\$45,481	\$20,519	\$20,519	\$10,559	\$0
Policías SSP	\$12,291,000	-\$1,221,735	\$11,069,265	\$11,069,265	\$10,998,687	\$0
Traslito y Vialidad	\$18,337,800	-\$11,146,766	\$7,191,034	\$7,191,034	\$6,727,510	\$0
Corralon Municipal	\$1,187,784	-\$1,022,400	\$165,384	\$165,384	\$155,799	\$0
Planeación, Estadística y Monitoreo	\$3,000	-\$3,000	\$0	\$0	\$0	\$0
Secretaría de Fomento Económico y del Empleo	\$10,056,112	-\$2,356,696	\$7,699,416	\$7,699,416	\$7,693,229	\$0
Fomento Económico y del Empleo	\$4,971,256	-\$451,370	\$4,519,886	\$4,519,886	\$4,513,699	\$0
Comercio	\$2,290,928	-\$603,480	\$1,687,448	\$1,687,448	\$1,687,448	\$0
Fomento Agropecuario	\$1,437,000	-\$808,392	\$628,608	\$628,608	\$628,608	\$0
Microcréditos	\$1,058,928	-\$442,194	\$616,734	\$616,734	\$616,734	\$0
Promoción de Pesca	\$298,000	-\$51,260	\$246,740	\$246,740	\$246,740	\$0
Incapacitados	\$14,858,344	\$1,872,487	\$16,730,831	\$16,730,831	\$16,602,374	\$0
Incapacitados	\$9,032,000	\$6,418,901	\$15,450,901	\$15,450,901	\$15,322,444	\$0
Incapacitados Temporal	\$5,826,344	-\$4,546,414	\$1,279,930	\$1,279,930	\$1,279,930	\$0
Comisionados DIF	\$762,712	\$289,733	\$1,052,445	\$1,052,445	\$1,052,445	\$0

Comisionados DIF	\$762,712	\$289,733	\$1,052,445	\$1,052,445	\$1,052,445	\$0
Imacuita	\$34,798,304	-\$10,974,706	\$23,823,598	\$23,823,598	\$23,718,646	\$0
General de Cultura	\$8,327,024	-\$2,251,303	\$6,075,721	\$6,075,721	\$6,021,711	\$0
Banda de Musica Municipal	\$2,701,920	-\$384,696	\$2,317,224	\$2,317,224	\$2,317,224	\$0
Teatro de la Reforma	\$3,315,928	-\$742,902	\$2,573,026	\$2,573,026	\$2,572,060	\$0
Museo "Casamata"	\$3,195,984	-\$286,829	\$2,909,155	\$2,909,155	\$2,906,207	\$0
Parque Olimpico	\$5,458,240	-\$2,050,941	\$3,407,299	\$3,407,299	\$3,404,190	\$0
Galeria "Jaime Garza Salinas"	\$855,000	-\$621,165	\$233,835	\$233,835	\$225,438	\$0
Instituto Regional de Bellas Artes de Matamoros	\$3,758,784	-\$1,356,474	\$2,402,310	\$2,402,310	\$2,367,090	\$0
Museo del Agramismo	\$1,322,184	-\$583,689	\$738,495	\$738,495	\$738,495	\$0
Museo del Ferrocarril	\$854,000	-\$804,063	\$49,937	\$49,937	\$49,937	\$0
Museo "Rigo Tovar"	\$1,128,000	-\$591,704	\$536,296	\$536,296	\$536,296	\$0
Musica	\$1,247,784	-\$267,928	\$979,856	\$979,856	\$979,556	\$0
Escuela de Iniciacion Artistica	\$2,633,456	-\$1,033,013	\$1,600,443	\$1,600,443	\$1,600,443	\$0
Secretaria Tecnica	\$71,493,640	-\$62,994,083	\$8,499,557	\$8,499,557	\$8,457,656	\$0
Comunicacion Social	\$64,421,856	-\$60,462,411	\$3,959,445	\$3,959,445	\$3,944,313	\$0
Gobierno Digital	\$3,546,000	-\$2,112,813	\$1,433,187	\$1,433,187	\$1,433,187	\$0
Imagen	\$599,856	\$244,604	\$844,460	\$844,460	\$835,820	\$0
Secretaria Tecnica	\$2,925,928	-\$863,463	\$2,262,465	\$2,262,465	\$2,244,336	\$0
Secretaria de Educacion	\$31,112,760	-\$881,106	\$30,531,654	\$30,531,654	\$29,951,482	\$0
Sria. Educacion, Cultura y Deportes	\$14,881,784	-\$1,829,199	\$13,052,585	\$13,052,585	\$12,944,817	\$0
Educacion Basica	\$9,922,224	\$2,271,477	\$12,193,701	\$12,193,701	\$11,321,591	\$0
Biblioteca Eliceo Paredes Manzano	\$343,856	\$18,983	\$362,839	\$362,839	\$362,839	\$0
Biblioteca Juan B. Tijerina	\$1,834,328	\$224,823	\$2,059,151	\$2,059,151	\$2,059,151	\$0
Biblioteca Francisco Covarrubias Del. Ramirez	\$485,928	-\$90,761	\$395,167	\$395,167	\$395,167	\$0
Biblioteca Club Rotario Del. Control	\$224,856	\$70,036	\$294,892	\$294,892	\$294,892	\$0
Biblioteca Padres en Accion Del. Higuerillas	\$202,000	-\$121,043	\$80,957	\$80,957	\$80,957	\$0
Biblioteca Lorenzo Mendez Soto Misiones II	\$257,928	-\$60,784	\$197,144	\$197,144	\$196,849	\$0
Bibliotecas	\$906,856	-\$79,746	\$827,110	\$827,110	\$827,110	\$0
Vinculacion	\$1,294,000	-\$754,111	\$539,889	\$539,889	\$539,889	\$0
Media Superior y Superior	\$759,000	-\$230,779	\$528,221	\$528,221	\$528,221	\$0
Deportes	\$22,250,376	-\$8,868,709	\$13,381,667	\$13,381,667	\$13,362,167	\$0
Deportes	\$10,776,184	-\$3,818,368	\$6,957,816	\$6,957,816	\$6,945,474	\$0
Salon de la Fama	\$767,400	-\$400,185	\$367,215	\$367,215	\$367,215	\$0
Estadio Municipal	\$1,517,984	-\$687,911	\$830,073	\$830,073	\$829,616	\$0
Unidad Deportiva Hugo Dante	\$1,917,656	-\$1,127,629	\$790,027	\$790,027	\$790,027	\$0
Gimnasio Leonel Meza Dante	\$1,290,256	-\$560,568	\$729,688	\$729,688	\$724,708	\$0
Parque de Beisbol Felipe Leal Garcia "Brazo Fuerte"	\$677,000	-\$430,060	\$246,940	\$246,940	\$246,940	\$0
Alberca Chavez	\$3,197,440	-\$1,416,987	\$1,780,453	\$1,780,453	\$1,780,453	\$0
Del Control Deportes	\$104,000	-\$104,000	\$0	\$0	\$0	\$0
Unidad Deportiva Emilio Martinez Manatou	\$1,759,456	-\$239,425	\$1,520,031	\$1,520,031	\$1,518,310	\$0
Unidad Deportiva Ninos Heroes	\$243,000	-\$83,577	\$159,423	\$159,423	\$159,423	\$0
Unidad de Gestion Estrategica y Vinculacion Interinstitucional	\$798,000	-\$173,690	\$624,310	\$624,310	\$624,310	\$0
Unidad de Gestion Estrategica y Vinculacion Interinstitucional	\$798,000	-\$173,690	\$624,310	\$624,310	\$624,310	\$0
Secretaria de Turismo	\$7,549,968	\$2,935,797	\$10,485,765	\$10,485,765	\$10,478,950	\$0
Turismo	\$3,490,128	\$3,384,122	\$6,874,250	\$6,874,250	\$6,871,521	\$0
Promocion Turistica	\$323,928	\$20,532	\$344,460	\$344,460	\$344,460	\$0
Turismo Social	\$493,000	-\$159,895	\$333,105	\$333,105	\$333,105	\$0
Playa	\$3,242,912	-\$308,962	\$2,933,950	\$2,933,950	\$2,929,865	\$0
Unidad de Planeacion y Modernizacion	\$2,597,000	-\$661,577	\$1,935,423	\$1,935,423	\$1,935,423	\$0
Unidad de Planeacion y Modernizacion	\$2,597,000	-\$661,577	\$1,935,423	\$1,935,423	\$1,935,423	\$0
Secretaria de Salud	\$8,563,856	\$6,594,136	\$15,247,992	\$15,247,992	\$13,852,430	\$0
Salud Publica	\$3,746,856	\$230,240	\$3,977,096	\$3,977,096	\$3,968,895	\$0
Promocion a la Salud y Participacion Social	\$1,255,000	-\$720,623	\$534,377	\$534,377	\$534,377	\$0
Salud Municipal	\$3,652,000	-\$1,177,222	\$2,474,778	\$2,474,778	\$2,474,778	\$0
CONTINGENCIA COVID-19	\$0	\$8,261,740	\$8,261,740	\$8,261,740	\$6,874,380	\$0
Presidencia Municipal	\$4,894,000	-\$2,318,704	\$2,575,296	\$2,575,296	\$2,572,660	\$0
Atencion Ciudadana y Gestoria	\$3,561,000	-\$2,083,829	\$1,477,171	\$1,477,171	\$1,474,534	\$0
Unidad de Transparencia	\$1,333,000	-\$234,874	\$1,098,126	\$1,098,126	\$1,098,126	\$0
Festividades	\$34,295,000	-\$34,243,326	\$10,684,905	\$10,684,905	\$10,538,832	\$0
Actividades Culturales y Sociales	\$34,295,000	-\$34,243,326	\$51,674	\$51,674	\$51,674	\$0
Fiestas Mexicanas	\$0	\$1,584,571	\$1,584,571	\$1,584,571	\$1,580,271	\$0
Festival del Mar	\$0	\$624,021	\$624,021	\$624,021	\$624,021	\$0
Informes	\$0	\$878,222	\$878,222	\$878,222	\$878,222	\$0
Atenciones Especiales	\$0	\$16,366	\$16,366	\$16,366	\$16,366	\$0
Aniversarios	\$0	\$13,836	\$13,836	\$13,836	\$13,836	\$0
Fiestas Patrias	\$0	\$16,109	\$16,109	\$16,109	\$16,109	\$0
Festejos Navideños	\$0	\$1,197,285	\$1,197,285	\$1,197,285	\$1,197,285	\$0
Aniversario de Matamoros	\$0	\$434,812	\$434,812	\$434,812	\$434,812	\$0
Dia de Reyes	\$0	\$571,000	\$571,000	\$571,000	\$571,000	\$0
Dia de La Mujer	\$0	\$4,640	\$4,640	\$4,640	\$4,640	\$0
Dia de las Madres	\$0	\$116,348	\$116,348	\$116,348	\$116,348	\$0
Dia de Muertos	\$0	\$16,983	\$16,983	\$16,983	\$16,983	\$0
Dia de la Revolucion Mexicana	\$0	\$12,482	\$12,482	\$12,482	\$12,482	\$0
VERANO BAGDAD	\$0	\$692,064	\$692,064	\$692,064	\$692,064	\$0
AM-Callejoneada Calle 9 -	\$0	\$303,415	\$303,415	\$303,415	\$303,415	\$0
AM-Esto es Matamoros	\$0	\$24,607	\$24,607	\$24,607	\$24,607	\$0
AM-Olimpiada Nacional y Juegos Deportivos	\$0	\$211,104	\$211,104	\$211,104	\$211,104	\$0
AM-Festivales de Cultura	\$0	\$0	\$0	\$0	\$0	\$0
AM-Cortometraje	\$0	\$129,920	\$129,920	\$129,920	\$129,920	\$0
AM-Parque Olimpico	\$0	\$0	\$0	\$0	\$0	\$0
AM-Casa Mata	\$0	\$0	\$0	\$0	\$0	\$0
AM-Regional B Artes	\$0	\$0	\$0	\$0	\$0	\$0
AM-Foro de Desercion Escolar	\$0	\$5,673	\$5,673	\$5,673	\$5,673	\$0
AM-Plan Vacacional	\$0	\$0	\$0	\$0	\$0	\$0
AM-Orientacion Vocacional	\$0	\$24,832	\$24,832	\$24,832	\$24,832	\$0
AM-Rotacion de Semeriales y Vientres (Apoyo al campo)	\$0	\$0	\$0	\$0	\$0	\$0
AM-Libera Insectos Beneficos	\$0	\$56,840	\$56,840	\$56,840	\$56,840	\$0
AM-Secretaria Desarrollo Social	\$0	\$3,435,972	\$3,435,972	\$3,435,972	\$3,314,199	\$0
FESTIVAL DE LA HUESUDA	\$0	\$262,129	\$262,129	\$262,129	\$262,129	\$0
Unidades de Subsidios y Subvenciones	\$104,463,000	-\$19,682,823	\$84,780,177	\$84,780,177	\$84,074,051	\$0
Sistema para el Desarrollo Integral de la Familia (DIF)	\$78,000,000	-\$7,737,336	\$70,262,664	\$70,262,664	\$70,262,664	\$0
Programas Sociales	\$0	\$41,077	\$41,077	\$41,077	\$41,077	\$0
Ayudas a Pensiones	\$26,463,000	-\$19,090,615	\$7,372,385	\$7,372,385	\$7,118,083	\$0
Donativos a Instituciones	\$0	\$2,353,165	\$2,353,165	\$2,353,165	\$2,179,740	\$0
Centros Escolares	\$0	\$0	\$0	\$0	\$0	\$0
PROG. REGRESO A CLASES	\$0	\$3,141,122	\$3,141,122	\$3,141,122	\$3,141,122	\$0
PS-Médico en tu Hogar	\$0	\$0	\$0	\$0	\$0	\$0
PS-Activar contra la Obesidad y Desnutrición Infantil	\$0	\$0	\$0	\$0	\$0	\$0
PS-Regreso a Clases	\$0	\$0	\$0	\$0	\$0	\$0
PS-Volvamos a estudiar	\$0	\$1,331,466	\$1,331,466	\$1,331,466	\$1,331,466	\$0
PS-Ruta de Valores	\$0	\$0	\$0	\$0	\$0	\$0
PS-Crece con tu Árbol	\$0	\$0	\$0	\$0	\$0	\$0
PS-Agaga tu pantalla, enciende tu vida	\$0	\$0	\$0	\$0	\$0	\$0
PS-Ver hacia el Futuro Urbano	\$0	\$0	\$0	\$0	\$0	\$0
PS-Subsidio a la tortilla	\$0	\$0	\$0	\$0	\$0	\$0
PS-Ver hacia el Futuro Rural	\$0	\$0	\$0	\$0	\$0	\$0
PS-Mi primer techo	\$0	\$0	\$0	\$0	\$0	\$0
PS-Amueblando tu casa	\$0	\$0	\$0	\$0	\$0	\$0
PS-Descanso digno	\$0	\$0	\$0	\$0	\$0	\$0
Otros Centros de Costos	\$13,000,000	\$105,568,034	\$118,568,034	\$118,568,034	\$118,183,294	\$0
Estímulos al Personal	\$0	\$30,592,904	\$30,592,904	\$30,592,904	\$30,592,780	\$0
Partidas de Alocacion Directa	\$13,000,000	\$74,975,131	\$87,975,131	\$87,975,131	\$87,590,515	\$0
Fondo de Fortalecimiento 2020	\$0	\$273,095,732	\$273,095,732	\$273,095,732	\$268,125,702	\$0
Sria de Seguridad Publica FORTAMUN 2020	\$0	\$21,901,144	\$21,901,144	\$21,901,144	\$21,838,851	\$0
Transito Municipal FORTAMUN 2020	\$0	\$25,163,259	\$25,163,259	\$25,163,259	\$24,913,235	\$0
Proteccion Civil FORTAMUN 2020	\$0	\$19,540,292	\$19,540,292	\$19,540,292	\$18,853,778	\$0
Alumbrado Publico FORTAMUN 2020	\$0	\$84,530,348	\$84,530,348	\$84,530,348	\$83,853,309	\$0
Policias SSP FORTAMUN 2020	\$0	\$2,713,377	\$2,713,377	\$2,713,377	\$2,713,377	\$0
Alcoholes SSP FORTAMUN 2020	\$0	\$1,497,097	\$1,497,097	\$1,497,097	\$1,497,097	\$0
Juzgado Calificador FORTAMUN 2020	\$0	\$899,663	\$899,663	\$899,663	\$899,663	\$0
Limpieza Publica FORTAMUN 2020	\$0	\$69,291,885	\$69,291,885	\$69,291,885	\$68,092,632	\$0
Comakón Municipal FORTAMUN 2020	\$0	\$1,218,748	\$1,218,748	\$1,218,748	\$1,218,748	\$0
Reordenamiento de la Via Publica SSP FORTAMUN-2020	\$0	\$18,086,289	\$18,086,289	\$18,086,289	\$17,260,667	\$0
Alumbrado Publico (Arrend.) FORTAMUN 2020	\$0	\$10,320,835	\$10,320,835	\$10,320,835	\$10,208,419	\$0
Obras Publicas (Bacheo) FORTAMUN 2020	\$0	\$686,000	\$686,000	\$686,000	\$610,400	\$0
	\$0	\$17,246,795	\$17,246,795	\$17,246,795	\$16,165,526	\$0

Fondo de Fortalecimiento Mpal. 2019	\$0	\$0	\$0	\$0	\$0
Sria. de Seguridad Publica Fortamun.2019	\$0		\$0	\$0	\$0
Proteccion Civil y Bomberos Fortamun-2019	\$0		\$0	\$0	\$0
PROYECTO ESTACIONES DE EQ. PILA SEPERACION DE RESIDUOS SOLIDOS	\$0	\$144,209	\$144,209	\$144,209	\$144,209
PROY. ESTACIONES DE EQ. P/LA SEPERACION DE RESIDUOS SOLIDOS	\$0	\$144,209	\$144,209	\$144,209	\$144,209
Obra Publica	\$251,200,000	\$25,871,049	\$277,071,049	\$277,071,049	\$267,467,103
Fondos Federales	\$250,000,000	-\$250,000,000	\$0	\$0	\$0
OBRA DIRECTA 2019	\$0	\$8,413,539	\$8,413,539	\$8,413,539	\$8,413,539
MICROCREDITOS 2017	\$1,200,000	-\$1,200,000	\$0	\$0	\$0
Fondo de Infraestructura Social Municipal 2019	\$0	\$2,641,401	\$2,641,401	\$2,641,401	\$2,641,401
Fondo de Infraestructura Social Municipal 2020	\$0	\$103,772,647	\$103,772,647	\$103,772,647	\$100,279,565
Fondo Fortalecimiento Mpal. 2020	\$0	\$23,103,670	\$23,103,670	\$23,103,670	\$23,103,670
Obra Directa 2020	\$0	\$60,098,281	\$60,098,281	\$60,098,281	\$60,098,281
Fondo CaPuFe Puente Nuevo 2020	\$0	\$4,913,561	\$4,913,561	\$4,913,561	\$4,913,561
Fondo CaPuFe Puente Viejo 2020	\$0	\$9,647,163	\$9,647,163	\$9,647,163	\$9,647,163
Fondo Hidrocarburos RM-2020	\$0	\$62,138,857	\$62,138,857	\$62,138,857	\$56,027,993
Fondo Hidrocarb. TRR-2020	\$0	\$1,357,396	\$1,357,396	\$1,357,396	\$1,357,396
PAICE 2020 (VIDA A LA INFRAESTRUCTURA CULTURAL)	\$0	\$984,533	\$984,533	\$984,533	\$984,533
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	\$55,000,000	-\$1,485,729	\$53,514,272	\$53,514,272	\$53,514,272
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) 2014	\$55,000,000	-\$1,485,729	\$53,514,272	\$53,514,272	\$53,514,272
Jubilados y Pensionados	\$62,449,000	\$15,680,328	\$78,129,328	\$78,129,328	\$78,076,820
Pensionados Veteranos	\$47,000	\$1,045,160	\$1,092,160	\$1,092,160	\$1,092,160
Jubilados	\$62,402,000	\$14,635,169	\$77,037,169	\$77,037,169	\$76,984,660
Total del Gasto	\$1,883,100,000	\$111,674,384	\$1,694,774,384	\$1,694,774,384	\$1,657,246,119