

MUNICIPIO DE MATAMOROS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 30 de Junio del 2021

Concepto	Egresos					
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Cabildo	\$24,165,395	\$529,481	\$24,694,876	\$12,056,430	\$11,928,905	\$12,638,447
Cabildo	\$24,165,395	\$529,481	\$24,694,876	\$12,056,430	\$11,928,905	\$12,638,447
Secretaría Particular	\$16,814,486	-\$100,198	\$16,714,288	\$6,053,257	\$5,827,035	\$10,661,031
Sec. Particular	\$11,890,546	-\$161,940	\$11,728,606	\$4,511,172	\$4,381,213	\$7,217,435
Relaciones Publicas	\$1,270,034	\$14,921	\$1,284,955	\$434,995	\$415,790	\$849,960
Giras y Eventos	\$3,293,129	\$14,845	\$3,307,974	\$918,317	\$851,991	\$2,389,657
Compromisos	\$360,777	\$13,976	\$392,753	\$188,773	\$178,041	\$203,980
Contraloría Municipal	\$9,217,068	\$1,078,430	\$10,295,498	\$5,369,680	\$5,288,954	\$4,925,818
Contraloría Municipal	\$6,983,754	\$876,943	\$7,860,697	\$4,144,458	\$4,079,983	\$3,716,239
Atención Ciudadana y Contraloría Social	\$4,388	\$0	\$4,388	\$0	\$0	\$4,388
Auditoría de Obra	\$388,509	\$100,000	\$488,509	\$253,534	\$250,714	\$234,975
Auditoría Administrativa	\$288,129	\$2,525	\$290,654	\$129,746	\$127,208	\$160,908
Auditorías	\$702,593	\$40,070	\$742,663	\$369,792	\$365,494	\$372,871
Unidad Substanciadora	\$510,434	\$58,681	\$569,115	\$309,508	\$305,851	\$259,606
Unidad Investigadora	\$339,261	\$211	\$339,472	\$162,641	\$160,103	\$176,831
Instituto Municipal de Planeación	\$4,752,004	\$3,771	\$4,755,775	\$1,379,401	\$1,247,642	\$3,376,375
Instituto Municipal de Planeación	\$4,752,004	\$3,771	\$4,755,775	\$1,379,401	\$1,247,642	\$3,376,375
Tesorería Municipal	\$49,082,850	\$30,247,191	\$79,330,041	\$52,415,511	\$51,421,134	\$26,914,529
Tesorería Municipal	\$11,700,599	\$31,283,793	\$42,984,392	\$36,390,486	\$36,295,961	\$6,593,906
Ingresos	\$18,815,874	\$1,008,193	\$19,824,067	\$9,202,927	\$8,831,612	\$10,621,140
Catastro y Predial	\$10,645,385	-\$417,072	\$10,228,313	\$4,966,654	\$4,491,018	\$5,261,659
Contabilidad	\$7,920,992	-\$1,027,723	\$6,293,269	\$1,855,445	\$1,802,543	\$4,437,825
Secretaría del Ayuntamiento	\$58,076,487	-\$10,993,403	\$47,083,084	\$17,608,781	\$15,748,337	\$29,474,303
Secretaría del Ayuntamiento	\$5,264,465	\$601,254	\$5,865,719	\$3,043,532	\$2,899,771	\$2,822,188
Jurídico	\$4,906,730	\$1,873	\$4,908,603	\$2,089,527	\$1,859,931	\$2,819,076
Archivo Municipal	\$1,988,503	\$171,838	\$2,160,341	\$1,108,235	\$956,560	\$1,052,105
Enlaces con la Secretaría de Relaciones Exteriores	\$1,286,442	\$70,431	\$1,356,873	\$749,409	\$684,264	\$607,465
Alcoholés	\$6,461,872	-\$261,905	\$6,199,967	\$2,755,905	\$2,386,654	\$3,444,062
Juzgado Calificador	\$615,565	\$10,818	\$626,383	\$250,315	\$229,811	\$376,068
Unidad Operativa de Protección Civil	\$104,937	\$49,761	\$154,698	\$101,292	\$100,504	\$53,406
Vigilancia Municipal	\$13,418,670	-\$4,564,467	\$8,854,203	\$1,978,653	\$1,653,300	\$6,875,550
Concertación Social	\$463,590	\$0	\$463,590	\$0	\$0	\$463,590
Delegación Ramirez Sria. Ayto.	\$2,135,147	\$55,264	\$2,190,411	\$892,363	\$850,027	\$1,298,048
Delegación Maro De León Sria. Ayto.	\$538,714	\$16,524	\$555,238	\$312,124	\$274,848	\$243,115
Delegación Control Sria. Ayto.	\$147,991	\$0	\$147,991	\$82,711	\$82,711	\$65,280
Delegación Higuerillas Sria. Ayto.	\$406,917	\$158,840	\$565,757	\$355,160	\$316,614	\$210,597
Delegación Poblado Capilla Sria. Ayto.	\$221,986	\$0	\$221,986	\$165,657	\$165,657	\$56,329
Crónica Municipal	\$150,122	\$0	\$150,122	\$83,776	\$82,711	\$66,346
Reordenamiento de la Vía Pública	\$283,676	\$0	\$283,676	\$96,690	\$96,690	\$186,986
Contenciosos	\$19,301,887	-\$7,306,985	\$11,994,902	\$3,361,199	\$2,926,051	\$8,633,703
Contenciosos	\$379,273	\$3,350	\$382,623	\$182,233	\$182,233	\$200,900
Secretaría de Desarrollo Urbano y Ecología	\$100,543,273	\$932,488	\$101,475,761	\$63,634,459	\$55,149,977	\$37,841,301
Desarrollo Urbano	\$9,840,989	\$3,352,654	\$13,193,643	\$9,147,253	\$9,007,512	\$4,046,389
Obras Publicas	\$73,089,595	-\$5,812,890	\$67,276,705	\$43,335,034	\$37,139,854	\$23,941,671
Control Ambiental	\$5,195,888	-\$176,785	\$5,019,103	\$1,769,340	\$1,538,261	\$3,249,763
Rellevo Sanitario	\$3,739,117	\$3,343,101	\$7,082,218	\$5,675,946	\$4,352,933	\$1,406,273
Planeación Sustentable e Infraestructura Verde	\$1,962,368	\$0	\$1,962,368	\$804,628	\$780,506	\$1,177,740
Proyectos y Gestion	\$6,695,316	\$226,407	\$6,921,723	\$2,902,259	\$2,330,911	\$4,019,465
Secretaría Bienestar Social	\$46,937,584	\$5,560,061	\$52,497,645	\$25,266,261	\$23,490,613	\$27,221,384
Bienestar Social	\$14,740,756	\$4,341,547	\$19,082,303	\$10,149,583	\$9,070,251	\$9,932,720
Instituto Municipal de Atención a la Juventud	\$1,800,450	\$47,684	\$1,848,134	\$771,883	\$761,278	\$1,076,251
Programas Sociales	\$9,947,267	\$319,848	\$10,267,115	\$4,932,991	\$4,775,160	\$5,334,123
Instituto Municipal de la Mujer	\$2,199,825	\$241,360	\$2,441,185	\$1,058,450	\$1,023,156	\$1,382,735
Concertación Social (NO USAR)	\$0	\$1,534	\$1,534	\$0	\$0	\$1,534
Consejos de Colaboración Vecinal	\$15,742,100	\$333,073	\$16,075,173	\$7,325,040	\$7,010,966	\$8,750,134
Coordinación con Grupos Religiosos	\$599,168	\$69,343	\$668,511	\$276,335	\$273,279	\$352,176
Desarrollo Rural	\$1,553,304	\$58,730	\$1,612,034	\$467,865	\$433,189	\$1,124,169
Desarrollo Social Depto	\$120,316	\$133,865	\$254,183	\$173,340	\$56,115	\$80,843
Vinculación con Organizaciones de la Sociedad Civil	\$274,396	\$3,078	\$277,474	\$90,774	\$88,118	\$186,700
Oficialía Mayor	\$85,271,499	\$2,968,210	\$88,239,709	\$44,216,820	\$38,656,284	\$44,022,889
Oficialía Mayor	\$8,093,085	\$2,921,196	\$11,014,281	\$6,627,009	\$5,620,687	\$4,387,272
Recursos Humanos	\$11,159,149	\$170,513	\$11,329,662	\$5,282,150	\$5,039,268	\$6,047,512
Adquisiciones	\$5,260,660	\$606,180	\$5,866,840	\$2,839,944	\$2,643,450	\$3,026,896
Servicios Generales	\$27,146,004	-\$1,919,299	\$25,226,705	\$12,490,391	\$11,019,254	\$12,736,314
Patrimonio	\$6,768,424	-\$310,274	\$6,458,150	\$2,942,215	\$2,669,669	\$3,515,935
Taller Municipal	\$16,372,107	\$490,848	\$16,862,955	\$8,381,049	\$6,756,316	\$8,481,906
Centro de Convenciones Mundo Nuevo	\$2,132,242	\$54,305	\$2,186,547	\$990,191	\$778,991	\$1,196,356
Administrativa	\$1,686,605	\$65,526	\$1,752,131	\$721,781	\$692,148	\$1,030,350
Tecnologías de Información	\$4,578,671	\$41,764	\$4,620,435	\$2,122,876	\$1,797,910	\$2,497,559
Modulo Hospital Pumaréjio	\$1,729,600	\$198,676	\$1,928,276	\$960,596	\$858,227	\$947,880
Disposición de Recursos Humanos	\$344,952	\$645,576	\$990,528	\$838,618	\$780,364	\$154,909
Servicios Públicos Municipales	\$322,350,347	-\$67,632,106	\$254,718,241	\$97,208,721	\$78,143,313	\$157,509,521
Servicios Públicos	\$7,545,277	\$133,776	\$7,679,053	\$2,623,818	\$2,452,698	\$5,055,240
Limpieza Publica	\$141,131,264	-\$54,038,488	\$87,092,776	\$35,329,418	\$28,560,620	\$51,765,358
Alumbrado Publico	\$44,907,180	-\$5,090,838	\$39,816,342	\$16,777,699	\$12,682,939	\$23,038,643
Espacios Publicos	\$101,463,471	-\$3,730,854	\$97,732,617	\$37,294,564	\$29,845,578	\$60,438,053
Panteones	\$4,590,942	-\$16,895	\$4,574,047	\$1,305,723	\$1,147,063	\$3,268,323
Funeraria	\$4,070,440	\$73,569	\$4,144,009	\$1,744,402	\$1,534,830	\$2,399,607
Rastro	\$4,732,338	\$268,101	\$4,999,439	\$1,912,624	\$1,603,353	\$3,085,515
Mercado Jose María Barrientos	\$1,142,217	-\$4,550	\$1,137,667	\$197,580	\$193,936	\$940,077
Del. Ramirez Limpieza Publica	\$6,626,628	-\$3,390,183	\$3,236,445	\$0	\$0	\$3,636,445
Del. Control Espacios Publicos	\$605,675	-\$58,511	\$548,164	\$0	\$0	\$549,164
Del. Control Limpieza Publica	\$4,575,069	-\$1,792,053	\$2,783,016	\$0	\$0	\$2,783,016
Mercado Catalino Garza	\$659,846	\$12,830	\$672,676	\$22,588	\$22,588	\$650,070
Secretaría de Seguridad Publica	\$23,661,290	\$7,007,655	\$30,668,945	\$5,771,661	\$5,737,389	\$10,791,974
Secretaría de Seguridad Publica Administrativo	\$5,397,869	-\$3,186,103	\$2,211,766	\$516,579	\$502,561	\$1,695,187
Dactiloscopia	\$54,910	\$0	\$54,910	\$3,456	\$3,456	\$51,454
Policías SSP	\$10,282,101	-\$95,576	\$10,186,525	\$3,727,103	\$3,727,103	\$6,459,422
Traslado y Validad	\$7,758,796	-\$3,819,714	\$3,939,082	\$1,599,251	\$1,489,264	\$2,427,831
Comarón Municipal	\$169,614	\$3,738	\$173,352	\$15,272	\$15,005	\$158,080
Secretaría de Fomento Economico y del Empleo	\$8,374,982	\$275,664	\$8,650,646	\$3,357,231	\$3,028,197	\$5,293,416
Fomento Economico y del Empleo	\$3,845,670	\$238,602	\$4,084,272	\$2,116,268	\$1,870,243	\$1,968,004
Comercio	\$2,182,504	\$10,789	\$2,193,293	\$789,197	\$725,579	\$1,404,076
Fomento Agropecuario	\$1,463,764	-\$13,986	\$1,449,778	\$125,813	\$114,871	\$1,323,966
Microcréditos	\$654,601	\$36,780	\$691,381	\$225,839	\$217,289	\$465,542
Promoción de Pesca	\$228,443	\$3,500	\$231,943	\$100,114	\$100,114	\$131,829
Incapacitados	\$10,123,218	\$1,398,624	\$11,521,842	\$8,108,306	\$7,688,576	\$3,413,536
Incapacitados	\$8,082,054	\$1,711,712	\$9,793,766	\$7,392,598	\$6,972,868	\$2,401,168
Incapacitados Temporal	\$2,041,164	-\$313,088	\$1,728,076	\$715,708	\$715,708	\$1,012,368
Comisionados DIF	\$409,405	\$2,872,327	\$3,281,732	\$2,707,446	\$2,675,817	\$574,286
Comisionados DIF	\$409,405	\$2,872,327	\$3,281,732	\$2,707,446	\$2,675,817	\$574,286
Imaculta	\$31,045,394	-\$42,631	\$31,002,863	\$10,092,786	\$8,783,226	\$20,910,077
General de Cultura	\$7,568,814	-\$308,193	\$7,260,621	\$2,515,125	\$2,220,800	\$4,745,496
Banda de Musica Municipal	\$2,265,522	-\$7,294	\$2,258,228	\$1,013,960	\$982,618	\$1,244,238
Teatro de la Reforma	\$3,136,709	\$159,781	\$3,296,490	\$1,267,760	\$1,030,264	\$2,028,730

Museo "Casamala"	\$2,894,142	\$58,444	\$2,952,586	\$1,299,596	\$1,136,593	\$1,652,990
Parque Olimpico	\$4,491,516	\$20,014	\$4,511,530	\$1,218,831	\$1,003,239	\$3,292,699
Galería "Jaime Garza Salinas"	\$899,155	\$4,402	\$903,557	\$89,602	\$87,840	\$813,955
Instituto Regional de Bellas Artes de Matamoros	\$3,433,638	\$-1,779	\$3,411,859	\$1,133,691	\$918,629	\$2,278,168
Museo del Agramismo	\$1,035,311	\$10,925	\$1,046,236	\$393,614	\$316,773	\$652,622
Museo del Ferrocarril	\$857,012	\$-2,790	\$854,222	\$0	\$0	\$854,222
Museo "Rigo Tovar"	\$1,071,300	\$28	\$1,071,328	\$231,098	\$197,369	\$840,230
Música	\$1,101,048	\$60,352	\$1,161,400	\$258,258	\$236,842	\$903,142
Escuela de Iniciación Artística	\$2,291,227	\$-16,420	\$2,274,807	\$671,221	\$652,259	\$1,603,586
Secretaría Técnica	\$67,935,716	\$-99,780,123	\$8,155,593	\$3,192,130	\$3,105,938	\$4,963,463
Comunicación Social	\$63,467,863	\$-59,884,174	\$3,583,689	\$1,564,815	\$1,523,398	\$2,018,874
Gobierno Digital	\$1,672,541	\$17,280	\$1,689,821	\$413,608	\$398,549	\$1,276,212
Imagen	\$854,371	\$75,000	\$929,371	\$361,119	\$352,046	\$568,252
Secretaría Técnica	\$1,940,941	\$11,771	\$1,952,712	\$852,587	\$831,945	\$1,100,125
Secretaría de Educación	\$30,019,925	\$466,981	\$30,486,906	\$12,761,900	\$11,123,420	\$17,325,006
Sría. Educación, Cultura y Deportes	\$13,052,869	\$-329,898	\$12,722,971	\$4,727,802	\$4,361,811	\$7,995,369
Educación Básica	\$10,872,608	\$636,771	\$11,509,379	\$5,498,381	\$4,495,890	\$6,010,998
Biblioteca Eliceo Paredes Manzano	\$408,176	\$3,977	\$412,153	\$151,800	\$145,906	\$260,353
Biblioteca Juan B. Tijerina	\$2,380,704	\$8,987	\$2,389,691	\$1,116,361	\$897,294	\$1,273,331
Biblioteca Francisco Covarrubias Del. Ramirez	\$343,304	\$62,357	\$405,661	\$215,084	\$209,330	\$190,577
Biblioteca Club Rotario Del. Control	\$314,810	\$22,606	\$337,416	\$169,018	\$145,082	\$168,398
Biblioteca Padres en Accion Del. Higuerillas	\$107,411	\$0	\$107,411	\$38,074	\$37,009	\$69,337
Biblioteca Lorenzo Mendez Solo Misiones II	\$188,051	\$42,778	\$230,829	\$186,941	\$186,941	\$43,889
Bibliotecas	\$705,573	\$13,676	\$719,249	\$303,229	\$294,968	\$416,020
Vinculación	\$929,467	\$5,000	\$934,467	\$188,458	\$187,355	\$746,009
Media Superior y Superior	\$716,952	\$727	\$717,679	\$166,953	\$161,836	\$550,726
Deportes	\$18,177,171	\$570,946	\$18,748,117	\$6,372,561	\$5,560,952	\$12,375,556
Deportes	\$8,062,707	\$-32,859	\$8,029,848	\$3,276,215	\$3,130,031	\$4,753,633
Salón de la Fama	\$629,009	\$10,364	\$639,373	\$178,821	\$141,753	\$460,552
Estadio Municipal	\$1,150,238	\$658,811	\$1,809,049	\$379,992	\$308,660	\$1,429,057
Unidad Deportiva Hugo Dante	\$1,352,734	\$-19,674	\$1,333,060	\$406,790	\$326,183	\$926,270
Gimnasio Leonel Meza Guillen	\$1,637,384	\$-1,907	\$1,635,477	\$318,724	\$247,826	\$1,316,753
Parque de Beisbol Felipe Leal Garcia "Brazo Fuerte"	\$563,500	\$0	\$563,500	\$100,529	\$98,414	\$462,971
Alberca Chavez	\$2,617,125	\$-1,588	\$2,565,537	\$785,214	\$628,594	\$1,780,323
Del Control Deportes	\$58,718	\$0	\$58,718	\$0	\$0	\$58,718
Unidad Deportiva Emilio Martinez Manatou	\$1,942,526	\$7,799	\$1,950,325	\$888,889	\$642,104	\$1,061,436
Unidad Deportiva Niños Heroes	\$163,230	\$0	\$163,230	\$37,387	\$37,387	\$125,843
Unidad de Gestión Estratégica y Vinculación Interinstitucional	\$565,574	\$0	\$565,574	\$264,167	\$260,783	\$301,407
Unidad de Gestión Estratégica y Vinculación Interinstitucional	\$565,574	\$0	\$565,574	\$264,167	\$260,783	\$301,407
Secretaría de Turismo	\$6,745,504	\$1,514,568	\$8,260,072	\$3,715,000	\$3,351,501	\$4,545,072
Turismo	\$2,984,102	\$229,670	\$3,213,772	\$1,440,044	\$1,280,157	\$1,773,728
Promoción Turística	\$307,608	\$4,526	\$312,134	\$79,626	\$77,334	\$232,508
Turismo Social	\$322,067	\$0	\$322,067	\$136,517	\$132,300	\$185,550
Playa	\$3,131,727	\$1,280,372	\$4,412,099	\$2,058,812	\$1,861,710	\$2,353,286
Unidad de Planeación y Modernización	\$1,771,925	\$10,384	\$1,782,309	\$821,924	\$809,566	\$960,385
Unidad de Planeación y Modernización	\$1,771,925	\$10,384	\$1,782,309	\$821,924	\$809,566	\$960,385
Secretaría de Salud	\$9,839,647	\$10,826,643	\$20,666,290	\$11,351,760	\$9,512,439	\$9,314,882
Salud Pública	\$5,074,182	\$41,531	\$5,115,713	\$2,435,103	\$2,384,106	\$2,680,610
Promoción a la Salud y Participación Social	\$540,326	\$95,509	\$635,835	\$317,154	\$310,661	\$318,681
Salud Municipal	\$4,225,339	\$-87,020	\$4,138,319	\$1,006,198	\$979,273	\$3,132,121
CONTINGENCIA COVID-19	\$0	\$10,776,776	\$10,776,776	\$7,593,306	\$5,838,398	\$3,183,470
Presidencia Municipal	\$2,686,942	\$209,604	\$2,796,546	\$1,008,213	\$967,495	\$1,788,333
Atención Ciudadana y Gestoría	\$1,714,448	\$-29,842	\$1,684,606	\$346,431	\$331,172	\$1,338,175
Unidad de Transparencia	\$872,494	\$239,446	\$1,111,940	\$661,782	\$636,322	\$450,159
Festividades	\$34,295,000	\$-8,792,338	\$25,502,662	\$5,491,380	\$4,476,667	\$20,011,282
Actividades Culturales y Sociales	\$34,295,000	\$-24,097,686	\$10,197,314	\$312,633	\$277,844	\$9,884,681
Fiestas Mexicanas	\$0	\$12,636	\$12,636	\$0	\$0	\$12,636
Festival del Mar	\$0	\$2,543,246	\$2,543,246	\$1,781,408	\$1,431,072	\$761,838
Informes	\$0	\$525,550	\$525,550	\$0	\$0	\$525,550
Atenciones Especiales	\$0	\$892	\$892	\$891	\$891	\$1
Aniversarios	\$0	\$131,525	\$131,525	\$37,324	\$21,504	\$94,201
Festejos Navideños	\$0	\$774,311	\$774,311	\$42,427	\$42,427	\$731,884
Aniversario de Matamoros	\$0	\$174,678	\$174,678	\$11,848	\$5,800	\$162,830
Día de Reyes	\$0	\$597,400	\$597,400	\$545,200	\$545,200	\$52,200
Día de la Enfermera	\$0	\$72,900	\$72,900	\$72,900	\$72,900	\$0
Día de las Madres	\$0	\$55,700	\$55,700	\$0	\$0	\$55,700
Día de Muertos	\$0	\$48,703	\$48,703	\$31,645	\$0	\$17,058
AM-Cortometraje	\$0	\$1,026,599	\$1,026,599	\$1,026,599	\$1,026,599	\$0
AM-Foro de Desercion Escolar	\$0	\$4,536	\$4,536	\$0	\$0	\$4,536
AM-Secretaría Desarrollo Social	\$0	\$6,530,507	\$6,530,507	\$1,088,417	\$718,544	\$5,442,000
Limpieza y Desinfeccion de Escuelas (Edu Básica)	\$0	\$341,787	\$341,787	\$0	\$0	\$341,787
Eventos Museo Rigo Tovar (Cultura)	\$0	\$100,000	\$100,000	\$0	\$0	\$100,000
Galería urbana	\$0	\$754,920	\$754,920	\$182,700	\$182,700	\$572,220
Parque Costero	\$0	\$84,985	\$84,985	\$0	\$0	\$84,985
Bienestar en tu Colonia	\$0	\$11,500	\$11,500	\$0	\$0	\$11,500
Desinfeccion de Colonias, Templos y Asociaciones Civiles	\$0	\$64,960	\$64,960	\$64,960	\$0	\$0
Gastos Operativos de Programas Sociales 2021 SEBIEN	\$0	\$146,291	\$146,291	\$66,287	\$40,187	\$80,004
Consejos Vecinales SEBIEN	\$0	\$252,881	\$252,881	\$41,580	\$0	\$211,301
AM- Instituto Municipal de la Mujer	\$0	\$56,135	\$56,135	\$20,822	\$0	\$35,313
AM Instituto Municipal de Atención a la Juventud	\$0	\$4,350	\$4,350	\$0	\$0	\$4,350
Actualización Cosejos Comunitarios de Clabroracion Vecinal Desarrollo Rural	\$0	\$17,400	\$17,400	\$0	\$0	\$17,400
AM Asociaciones Civiles SEBIEN	\$0	\$343,312	\$343,312	\$148,167	\$111,000	\$195,145
AM Asociaciones Religiosas SEBIEN	\$0	\$18,065	\$18,065	\$0	\$0	\$18,065
APOYO, CAPACITACION Y SUPERVISION DE PROGRAMAS SOCIALES	\$0	\$609,581	\$609,581	\$15,573	\$0	\$594,008
Unidades de Subsidios y Subvenciones	\$102,963,000	\$-9,900,057	\$97,062,943	\$37,542,797	\$36,697,418	\$59,520,146
Sistema para el Desarrollo Integral de la Familia (DIF)	\$78,000,000	\$0	\$78,000,000	\$32,373,867	\$32,373,867	\$45,626,133
Programas Sociales	\$0	\$20,700	\$20,700	\$20,700	\$20,700	\$0
Ayudas a Personas	\$24,963,000	\$-13,328,947	\$11,634,053	\$1,264,702	\$834,650	\$10,369,351
Donativos a Instituciones	\$0	\$1,670,434	\$1,670,434	\$1,515,884	\$1,387,488	\$154,550
PS-Regreso a Clases	\$0	\$4,883,994	\$4,883,994	\$1,938,444	\$1,656,153	\$2,945,550
PS-Ver hacia el Futuro Rural	\$0	\$849,120	\$849,120	\$424,560	\$424,560	\$0
PS-Ver hacia el futuro 2021	\$0	\$4,642	\$4,642	\$4,640	\$0	\$2
Otros Centros de Costos	\$125,574,000	\$-14,502,912	\$111,071,088	\$42,208,870	\$42,208,870	\$68,862,217
Estímulos al Personal	\$30,000,000	\$0	\$28,588,860	\$15,960,243	\$15,960,243	\$12,628,618
Partidas de Afectacion Directa	\$95,574,000	\$-13,091,773	\$82,482,227	\$26,248,628	\$26,248,628	\$56,233,600
Fondo de Fortalecimiento Municipal 2018	\$60,084,802	\$183,548,455	\$243,633,257	\$136,751,191	\$131,102,286	\$108,882,065
Secretaría de Seguridad Pública FORTAMUN 2021	\$19,726,105	\$2,250,441	\$21,976,546	\$2,631,027	\$1,519,233	\$19,345,519
Dirección de Transito Municipal FORTAMUN 2021	\$15,084,868	\$5,679,391	\$20,764,259	\$9,773,107	\$9,006,313	\$10,991,153
Proteccion Civil y Bomberos FORTAMUN 2021	\$14,418,748	\$5,929,817	\$20,348,565	\$10,462,192	\$9,106,776	\$9,886,373
Alumbrado Publico FORTAMUN 2021	\$0	\$97,838,201	\$97,838,201	\$51,879,859	\$51,879,859	\$45,958,342
Policías SSP FORTAMUN 2021	\$2,653,569	\$176,021	\$2,829,590	\$154,871	\$0	\$2,674,719
alcoholes fortamun 2021	\$1,440,782	\$0	\$1,440,782	\$633,984	\$604,812	\$806,798
Juzgado Calificador FORTAMUN 2021	\$941,604	\$0	\$941,604	\$275,691	\$251,630	\$665,913
Limpieza Publica PROG. FORTAMUN 2021	\$0	\$54,871,454	\$54,871,454	\$44,370,146	\$43,828,301	\$10,501,308
Corralon Municipal FORTAMUN 2021	\$1,220,414	\$0	\$1,220,414	\$456,284	\$416,472	\$764,130
Relleño Sanitario FORTAMUN 2021	\$0	\$6,780,873	\$6,780,873	\$6,448,229	\$5,717,806	\$332,644
Reordenamiento de la Vía Pública SSP FORTAMUN 2021	\$4,598,712	\$1,401,792	\$6,000,504	\$3,044,089	\$2,882,661	\$2,956,415
Obras Publicas FORTAMUN 2021	\$0	\$8,620,466	\$8,620,466	\$6,621,713	\$5,888,424	\$1,998,752
Obra Pública	\$240,500,000	\$-20,390,938	\$220,109,062	\$86,027,554	\$86,027,554	\$134,081,508
Fondos Federales	\$240,000,000	\$-170,951,743	\$69,048,257	\$0	\$0	\$69,048,257
MICROCREDITOS 2017	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000
Obra Directa 2020	\$0	\$3,033,332	\$3,033,332	\$2,970,760	\$2,970,760	\$62,572
OBRA DIRECTA 2021	\$0	\$61,686,778	\$61,686,778	\$54,969,787	\$54,969,787	\$6,716,991
Fondo de Infraestructura Social Municipal 2021	\$0	\$48,353,875	\$48,353,875	\$10,765,926	\$10,765,926	\$37,587,949
Fondo de Hidrocarburos R.M. 2021	\$0	\$37,486,821	\$37,486,821	\$17,321,082	\$17,321,082	\$20,165,739
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	\$39,500,000	\$0	\$39,500,000	\$37,444,692	\$37,444,692	\$2,055,308
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) 2014	\$39,500,000	\$0	\$39,500,000	\$37,444,692	\$37,444,692	\$2,055,308
Jubilados y Pensionados	\$51,715,312	\$6,673,501	\$58,388,813	\$32,042,195	\$31,686,821	\$26,346,619
Pensionados Veteranos	\$948,150	\$0	\$948,150	\$494,131	\$494,131	\$454,019
Jubilados	\$50,767,162	\$6,673,501	\$57,440,663	\$31,548,064	\$31,192,690	\$25,892,599
Total del Gasto	\$1,583,100,000 </					