

Cuenta Pública 2024
MUNICIPIO DE MATAMOROS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 30 de Junio del 2025

	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	0	159,140,713	159,140,713	110,365,569	110,365,569	48,775,144
FORTAMUN 2024	0	18,158,216	18,158,216	18,157,766	18,157,766	450
FAISM 2024	0	14,659,214	14,659,214	14,655,925	14,655,925	3,289
HIDROCARBUROS-RM 2024	0	6,137,498	6,137,498	6,137,498	6,137,498	0
HIDROCARBUROS-RT 2024	0	894,669	894,669	894,563	894,563	107
OBRA DIRECTA 2024	0	14,769,386	14,769,386	14,767,329	14,767,329	2,057
CAPUFE PUENTE NUEVO 2024	0	2,494,718	2,494,718	2,494,718	2,494,718	0
REVUPE 2024	0	52,418,719	52,418,719	30,037,263	30,037,263	22,381,456
OBRA DIRECTA 2025	0	45,496,607	45,496,607	23,220,508	23,220,508	22,276,099
FORTAMUN 2025	0	1,379,471	1,379,471	0	0	1,379,471
FAISM 2025	0	2,732,215	2,732,215	0	0	2,732,215
Cabildo	38,650,000	316,390	38,966,390	16,984,672	16,956,344	21,981,718
Cabildo	38,650,000	316,390	38,966,390	16,984,672	16,956,344	21,981,718
Oficina del Titular de la Presidencia	18,364,000	2,706,433	21,070,433	12,490,202	11,754,674	8,580,232
Oficina del Titular de la Presidencia	8,841,000	1,927,643	10,768,643	6,334,031	5,611,626	4,434,612
Relaciones Publicas	1,387,000	102,406	1,489,406	881,082	875,250	608,323
Departamento de Atencion Ciudadana y Gestoria	889,000	124,616	1,013,616	779,615	779,615	234,001
Giras y Eventos	2,962,000	177,736	3,139,736	2,362,236	2,354,946	777,500
Coordinación de Compromisos de Agenda	15,000	0	15,000	0	0	15,000
Agenda	426,000	89,528	515,528	300,505	300,505	215,023
Compromisos	872,000	278,493	1,150,493	1,019,785	1,019,785	130,708
Enlace	2,972,000	6,011	2,978,011	812,947	812,947	2,165,064
Contraloría Municipal	16,016,000	214,935	16,230,935	7,220,503	7,195,370	9,010,432
Contraloría Municipal	5,734,000	166,025	5,900,025	3,026,687	3,001,554	2,873,337
Auditoría de Obra	974,000	0	974,000	386,820	386,820	587,180
Auditoría Administrativa	2,754,000	16,154	2,770,154	861,953	861,953	1,908,201
Auditorías	3,759,000	28,740	3,787,740	1,954,065	1,954,065	1,833,675
Titular de la Autoridad Substanciadora	1,042,000	0	1,042,000	337,383	337,383	704,617
Unidad Investigadora	832,000	4,016	836,016	381,701	381,701	454,316
Titular de la Autoridad Resolutora	921,000	0	921,000	271,894	271,894	649,106
Instituto Municipal de Planeación	3,190,000	97,725	3,287,725	1,194,455	1,194,455	2,093,269
Instituto Municipal de Planeación	3,190,000	97,725	3,287,725	1,194,455	1,194,455	2,093,269
Tesorería Municipal	53,234,000	211,436	53,445,436	20,418,568	20,385,895	33,026,868
Tesorería Municipal	9,284,000	-1,125,286	8,158,714	3,512,223	3,504,683	4,646,491
Ingresos	21,741,000	1,155,782	22,896,782	7,876,587	7,876,587	15,020,196
Catastro y Predial	11,542,000	-81,818	11,460,182	4,277,028	4,251,894	7,183,154
Contabilidad	4,824,000	19,617	4,843,617	1,969,796	1,969,796	2,873,821
Direccion de Egresos	5,843,000	243,141	6,086,141	2,782,935	2,782,935	3,303,206
Secretaría del Ayuntamiento	56,596,000	-981,914	55,614,086	22,140,102	22,093,746	33,473,985
Secretaría del Ayuntamiento	5,162,000	2,209,499	7,371,499	6,493,312	6,493,312	878,187
Juridico	5,760,000	311,449	6,071,449	2,825,937	2,825,937	3,245,511
Junta Municipal de Reclutamiento	3,357,000	-174,519	3,182,481	1,046,975	1,045,235	2,135,506
Archivo Municipal	2,471,000	99,030	2,570,030	818,117	818,117	1,751,913
Enlace con la Secretaría de Relaciones Exteriores	6,819,000	-20,574	6,798,426	3,145,866	3,145,366	3,652,559

Alcoholes	2,685,000	-3,361	2,681,639	1,013,862	1,013,862	1,667,777
Juzgado Calificador	554,000	11,073	565,073	419,310	419,310	145,763
Asuntos religiosos	1,020,000	-20,000	1,000,000	157,692	157,692	842,308
Unidad Operativa de Protección Civil	21,306,000	-3,659,038	17,646,962	3,314,293	3,295,311	14,332,670
Concertacion Social	1,611,000	257,530	1,868,530	1,084,008	1,058,875	784,522
Delegación Ramírez Sria. Ayto.	1,517,000	0	1,517,000	557,987	557,987	959,013
Delegación Mano De León Sria. Ayto.	520,000	0	520,000	124,039	124,039	395,961
Delegación Control Sria. Ayto.	1,029,000	1,436	1,030,436	632,277	632,277	398,159
Delegación Higuierillas Sria. Ayto.	932,000	0	932,000	124,039	124,039	807,961
Delegación Poblado Capilla Sria. Ayto.	520,000	5,562	525,562	129,601	129,601	395,961
Delegación Sandoval Sria.. Ayto.	540,000	0	540,000	94,086	94,086	445,914
Crónica Municipal	793,000	0	793,000	158,701	158,701	634,299
Secretaria de Desarrollo Urbano y Ecologia	195,097,000	-24,581,987	170,515,013	83,439,981	81,229,257	87,075,031
Desarrollo Urbano	14,718,000	-1,182,989	13,535,011	3,238,626	3,226,852	10,296,384
Obras Publicas	84,164,000	-59,109,759	25,054,241	7,594,529	7,586,989	17,459,712
Direccion de Medio Ambiente y Desarrollo Sustentable	7,439,000	64,100	7,503,100	3,975,793	3,974,691	3,527,307
Programas Federales y Estatales	0	11,176	11,176	11,145	11,145	30
Direccion De Mantenimiento y Conservacion Urbana	48,584,000	34,287,381	82,871,381	47,696,166	45,632,936	35,175,215
Gestion Juridica y Administrativa	5,358,000	148,471	5,506,471	2,915,325	2,915,325	2,591,147
Direccion de Proyectos y Control Urbano	4,809,000	64,280	4,873,280	1,723,976	1,723,976	3,149,305
Proyectos y Gestion	1,252,000	-125,301	1,126,699	34,173	34,173	1,092,526
Direccion De Movilidad e Infraestructura Vial	28,773,000	1,260,655	30,033,655	16,250,249	16,123,171	13,783,406
Secretaria de Bienestar Social	81,457,000	-3,548,541	77,908,459	23,032,308	22,931,388	54,876,151
Bienestar Social	19,644,140	769,835	20,413,975	6,100,789	6,093,249	14,313,185
Instituto Municipal de Atencion a la Juventud (IMAJ)	2,228,000	142,422	2,370,422	823,388	823,388	1,547,034
Planeacion Programacion y Evaluacion	4,159,000	20,407	4,179,407	793,532	793,532	3,385,875
Programas Sociales	18,760,860	-2,965,790	15,795,070	3,820,245	3,740,205	11,974,825
Instituto Municipal de la Mujer	3,016,000	103,415	3,119,415	1,152,922	1,139,582	1,966,493
Consejeros Juveniles	9,000	0	9,000	0	0	9,000
Consejos de Colaboración Vecinal	28,069,000	-1,633,544	26,435,456	9,181,700	9,181,700	17,253,756
Desarrollo Rural	3,887,000	14,714	3,901,714	1,008,615	1,008,615	2,893,099
Vinculación con Organizaciones de la Sociedad Civil	1,684,000	0	1,684,000	151,117	151,117	1,532,883
Secretaria de Administracion	120,907,000	5,120,045	126,027,045	57,149,028	57,030,135	68,878,017
Secretaria de Administracion	11,154,000	4,449,078	15,603,078	11,015,561	11,015,561	4,587,516
Recursos Humanos	13,905,000	-3,032,309	10,872,691	3,433,580	3,433,080	7,439,111
Adquisiciones	8,560,000	64,005	8,624,005	3,801,151	3,797,671	4,822,854
Servicios Generales	40,125,000	1,164,832	41,289,832	16,740,252	16,724,280	24,549,580
Patrimonio	7,877,000	25,638	7,902,638	2,601,507	2,601,507	5,301,131
Taller Municipal	20,521,000	2,336,193	22,857,193	11,292,888	11,292,888	11,564,305
Centro de Convenciones Mundo Nuevo	3,565,000	1,832	3,566,832	1,475,286	1,475,286	2,091,546
Administrativa	3,278,000	307,520	3,585,520	2,584,132	2,584,132	1,001,388
Tecnologias de Información	6,698,000	37,528	6,735,528	2,672,317	2,574,478	4,063,210
Modulo Hospital Pumarejo	2,753,000	0	2,753,000	1,362,279	1,361,177	1,390,721
Disposición de Recursos Humanos	2,471,000	-234,272	2,236,728	170,074	170,074	2,066,654
Servicios Publicos Municipales	490,230,000	-145,775,601	344,454,399	157,744,051	156,545,155	186,710,348
Relleno Sanitario	32,547,000	692,375	33,239,375	14,436,641	13,846,480	18,802,734
Servicios Publicos	12,397,000	1,137,939	13,534,939	6,337,721	6,324,781	7,197,217
Limpieza Publica	170,929,000	-49,836,922	121,092,078	46,380,883	45,999,796	74,711,195
Alumbrado Publico	153,131,000	-77,434,609	75,696,391	41,385,916	41,240,836	34,310,475
Espacios Publicos	107,944,000	-21,486,953	86,457,047	41,775,558	41,721,778	44,681,490
Panteones y Funeraria	6,365,000	1,101,941	7,466,941	4,087,872	4,074,524	3,379,069
Rastro	5,274,000	12,000	5,286,000	2,582,735	2,580,235	2,703,265
Departamento de Mercados	1,643,000	38,629	1,681,629	756,725	756,725	924,904
Secretaria de Seguridad Publica	36,315,000	6,140,272	42,455,272	12,232,055	12,214,370	30,223,217
Direccion Administrativa SSP	3,284,000	1,927,348	5,211,348	2,401,445	2,394,642	2,809,904

Dactiloscopia	29,000	110,719	139,719	86,175	86,175	53,544
Policías SSP	11,298,000	5,943,005	17,241,005	5,362,785	5,362,785	11,878,220
Transito y Vialidad	20,973,000	-2,183,813	18,789,187	4,016,447	4,005,565	14,772,740
Corralon Municipal	731,000	297,338	1,028,338	319,529	319,529	708,809
Planeación, Estadística y Monitoreo	0	45,675	45,675	45,675	45,675	0
Secretaría de Fomento Economico y del Empleo	19,495,000	-200,027	19,294,973	6,941,027	6,931,301	12,353,945
Secretaría de Desarrollo Económico y Turismo	7,092,000	447,340	7,539,340	1,906,970	1,906,970	5,632,370
Comercio	2,153,000	59,916	2,212,916	677,328	677,328	1,535,588
Industria	6,000	271,652	277,652	244,876	244,876	32,776
Fomento Agropecuario y Pesca	1,785,000	-279,999	1,505,001	210,363	210,363	1,294,638
Direccion de Mejora Regulatoria	631,000	500	631,500	413,316	413,316	218,184
Microcréditos	46,000	0	46,000	0	0	46,000
Promocion Turística	1,319,000	270,934	1,589,934	1,457,045	1,454,609	132,889
Playa	6,463,000	-970,370	5,492,630	2,031,129	2,023,839	3,461,501
Incapacitados	18,656,000	23,212	18,679,212	10,245,309	10,229,301	8,433,903
Incapacitados	17,979,000	19,060	17,998,060	9,829,464	9,813,456	8,168,596
Incapacitados Temporal	677,000	4,152	681,152	415,845	415,845	265,307
Comisionados DIF	9,412,000	1,859,006	11,271,006	9,886,829	9,886,829	1,384,177
Comisionados DIF	9,412,000	1,859,006	11,271,006	9,886,829	9,886,829	1,384,177
Imaculta	44,009,000	481,416	44,490,416	20,653,970	20,642,370	23,836,446
General de Cultura	7,232,000	-514,733	6,717,267	2,354,480	2,342,880	4,362,787
Banda de Musica Municipal	5,017,000	6,907	5,023,907	2,291,605	2,291,605	2,732,302
Teatro de la Reforma	6,718,000	261,891	6,979,891	3,058,255	3,058,255	3,921,636
Museo "Casamata"	3,935,000	-7,842	3,927,158	1,648,183	1,648,183	2,278,976
Parque Olimpico	4,508,000	234,925	4,742,925	2,838,495	2,838,495	1,904,430
Galería "Jaime Garza Salinas"	479,000	0	479,000	208,774	208,774	270,226
Instituto Regional de Bellas Artes de Matamoros	3,352,000	57,665	3,409,665	1,599,678	1,599,678	1,809,987
Museo del Agrarismo	1,641,000	69,332	1,710,332	913,124	913,124	797,208
Museo del Ferrocarril	1,574,000	2,671	1,576,671	713,725	713,725	862,946
Museo "Rigo Tovar"	1,152,000	54,268	1,206,268	483,804	483,804	722,464
Música	1,031,000	0	1,031,000	543,510	543,510	487,490
Escuela de Iniciación Artística	2,595,000	280,925	2,875,925	1,311,949	1,311,949	1,563,976
Desarrollo del Contexto Educativo	3,699,000	46,797	3,745,797	2,310,039	2,310,039	1,435,758
Gestion y Vinculacion	61,000	-13,826	47,174	6,264	6,264	40,910
Planeacion Ejecucion y Vinculacion	1,015,000	2,437	1,017,437	372,087	372,087	645,350
Secretaría Tecnica	71,373,000	-571,856	70,801,144	32,958,932	32,951,392	37,842,212
Comunicación Social	63,235,000	-1,394,813	61,840,187	28,283,547	28,276,007	33,556,640
Gobierno Digital	4,034,000	-429,096	3,604,904	1,245,637	1,245,637	2,359,267
Imagen	1,558,000	9,631	1,567,631	1,108,691	1,108,691	458,940
Secretaría Tecnica	2,546,000	1,242,422	3,788,422	2,321,056	2,321,056	1,467,366
Secretaría de Educacion	29,008,000	1,246,690	30,254,690	13,650,899	13,650,899	16,603,791
Sría. Educación, Cultura y Deportes	7,664,000	718,753	8,382,753	4,296,273	4,296,273	4,086,480
Educación Básica	12,958,000	-121,868	12,836,132	5,587,118	5,587,118	7,249,015
Biblioteca Eliceo Paredes Manzano	396,000	130,296	526,296	422,404	422,404	103,892
Biblioteca Juan B. Tijerina	2,476,000	-3,248	2,472,752	1,090,629	1,090,629	1,382,123
Biblioteca Francisco Covarrubias Del. Ramirez	675,000	0	675,000	285,191	285,191	389,809
Biblioteca Club Rotario Del. Control	412,000	3,112	415,112	249,181	249,181	165,931
Biblioteca Padres en Accion Del. Higuierillas	186,000	1,624	187,624	1,624	1,624	186,000
Biblioteca Lorenzo Mendez Soto Misiones II	796,000	40,217	836,217	258,792	258,792	577,425
Bibliotecas	1,680,000	1,624	1,681,624	473,394	473,394	1,208,230
Vinculación	170,000	423,966	593,966	463,617	463,617	130,349
Media Superior y Superior	1,595,000	52,214	1,647,214	522,676	522,676	1,124,538
Deportes	23,166,000	-164,854	23,001,146	10,561,910	10,558,720	12,439,236
Deportes	11,722,000	182,864	11,904,864	5,119,949	5,116,759	6,784,915
Salón de la Fama	509,000	0	509,000	394,550	394,550	114,450

Estadio Municipal	1,271,000	-58,809	1,212,191	652,271	652,271	559,920
Unidad Deportiva Hugo Dante	1,655,000	0	1,655,000	718,096	718,096	936,904
Gimnasio Leonel Meza Guillen	1,203,000	0	1,203,000	710,931	710,931	492,069
Parque de Beisbol Felipe Leal Garcia "Brazo Fuerte"	600,000	-191,757	408,243	125,123	125,123	283,120
Alberca Chavez	3,390,000	-111,691	3,278,309	1,312,337	1,312,337	1,965,972
Unidad Deportiva Emilio Martinez Manatou	2,663,000	14,539	2,677,539	1,452,240	1,452,240	1,225,299
Unidad Deportiva Niños Heroes	153,000	0	153,000	76,414	76,414	76,586
Secretaría de Turismo	1,147,000	-384,408	762,592	576,826	569,286	185,766
Turismo	1,147,000	-384,408	762,592	576,826	569,286	185,766
Unidad de Planeación y Modernización	2,746,000	21,000	2,767,000	781,052	781,052	1,985,948
Unidad de Planeación y Modernización	2,746,000	21,000	2,767,000	781,052	781,052	1,985,948
Secretaria de Salud	22,749,000	-3,352,819	19,396,181	8,277,249	8,216,800	11,118,932
Salud Pública	9,369,000	-3,285,844	6,083,156	2,622,714	2,569,760	3,460,442
Servicios Médicos	5,420,000	281,951	5,701,951	1,639,317	1,639,317	4,062,634
Enseñanza y Salud Ambiental	0	24,019	24,019	23,937	23,937	82
Promoción a la Salud y Participación Social	3,727,000	646,881	4,373,881	2,292,261	2,284,766	2,081,620
Salud Municipal	2,668,000	538,582	3,206,582	1,699,020	1,699,020	1,507,562
CONTINGENCIA COVID-19	1,565,000	-1,558,408	6,592	0	0	6,592
Presidencia Municipal	1,958,000	0	1,958,000	677,929	670,389	1,280,071
Unidad de Transparencia	1,958,000	0	1,958,000	677,929	670,389	1,280,071
Festividades	26,590,000	8,938,224	35,528,224	18,355,478	17,864,415	17,172,746
Actividades Culturales y Sociales	65,000	0	65,000	0	0	65,000
Fiestas Mexicanas	1,465,000	1,409,894	2,874,894	2,433,256	2,306,816	441,638
Festival del Mar	6,151,000	2,522,918	8,673,918	8,561,928	8,539,224	111,991
Festival Internacional de Otoño	1,800,000	0	1,800,000	0	0	1,800,000
Informes	3,332,000	0	3,332,000	0	0	3,332,000
Atenciones Especiales	67,000	1,740	68,740	11,066	11,066	57,674
Aniversarios	32,000	0	32,000	4,811	4,811	27,189
Campamentos de Verano	302,000	0	302,000	0	0	302,000
Fiestas Patrias	1,045,000	0	1,045,000	0	0	1,045,000
Festejos Navideños	351,000	3,071,799	3,422,799	2,912,269	2,856,589	510,529
Aniversario de Matamoros	392,000	0	392,000	189,204	176,204	202,796
Día de La Mujer	0	20,880	20,880	20,880	20,880	0
Día del Niño	273,000	24,940	297,940	0	0	297,940
Día del Maestro	1,605,000	0	1,605,000	1,201,017	1,114,295	403,983
VERANO BAGDAD	378,000	350,000	728,000	0	0	728,000
AM-Callejoneada Calle 9 -	100,000	0	100,000	0	0	100,000
AM-Olimpiada Nacional y Juegos Deportivos	321,000	69,924	390,924	390,296	390,296	628
Festival Interprepas	0	60,000	60,000	45,425	45,425	14,575
AM-Plan Vacacional	155,000	-99,000	56,000	0	0	56,000
AM-Ojos que si ven, corazón que si siente	0	2,338,560	2,338,560	584,640	584,640	1,753,920
AM-Descanso Digno	0	1,750,000	1,750,000	0	0	1,750,000
AM-Secretaría Desarrollo Social	4,559,000	-2,866,837	1,692,163	994,120	994,120	698,043
Rigo Fest	0	253,500	253,500	164,649	164,649	88,851
Galeria urbana	174,000	0	174,000	0	0	174,000
VECTORES (SALUD)	2,945,000	-761,335	2,183,665	0	0	2,183,665
AM - Festival del Pescador	300,000	201,500	501,500	407,549	221,031	93,951
TORNEO DE PESCA	0	115,000	115,000	27,840	27,840	87,160
"Bebeleche" Festival y encuentro para niñas y niños	0	150,000	150,000	89,684	89,684	60,316
FERIA TAMAULIPAS	778,000	0	778,000	0	0	778,000
CONACES	0	24,740	24,740	24,740	24,740	0
CANDELARIA FEST	0	300,000	300,000	292,104	292,104	7,896
Unidades de Subsidios y Subvenciones	126,662,000	9,124,786	135,786,786	56,346,912	56,338,912	79,439,874
Sistema para el Desarrollo Integral de la Familia (DIF)	99,902,000	4,162,586	104,064,586	50,421,000	50,421,000	53,643,586
Ayudas a Personas	3,252,000	50,000	3,302,000	1,645,007	1,645,007	1,656,993

Donativos a Instituciones	3,321,000	75,200	3,396,200	1,514,400	1,506,400	1,881,800
Aportaciones para Seguros	2,229,000	0	2,229,000	1,266,505	1,266,505	962,495
Apoyo económico por viudez	105,000	0	105,000	0	0	105,000
PS-Médico a tu Casa	0	2,887,000	2,887,000	0	0	2,887,000
PS-1,2,3 x mi Salud	0	2,000,000	2,000,000	0	0	2,000,000
PS-Regreso a Clases	6,000,000	0	6,000,000	0	0	6,000,000
PS-Mi Título	1,000,000	1,000,000	2,000,000	0	0	2,000,000
PS-Ruta Segura	3,050,000	-1,050,000	2,000,000	0	0	2,000,000
PS REGRESO A CLASES MEDIA SUPERIOR	2,000,000	-1,000,000	1,000,000	0	0	1,000,000
Convenio Impulso Económico a Microindustrias	2,500,000	0	2,500,000	1,500,000	1,500,000	1,000,000
PS Transporte Regreso a Clases	3,303,000	1,000,000	4,303,000	0	0	4,303,000
Otros Centros de Costos	66,801,000	54,420,892	121,221,892	94,102,265	94,102,265	27,119,627
Estimulos al Presonal	35,438,000	2,884,142	38,322,142	17,302,398	17,302,398	21,019,744
Partidas de Afectacion Directa	31,363,000	51,536,751	82,899,751	76,799,867	76,799,867	6,099,883
CONVENIO SSP FORTAMUN 20%	0	80,341,565	80,341,565	58,545,015	57,428,713	21,796,550
Secretaria SSP FORTAMUN 20% 2025	0	6,461,858	6,461,858	4,744,235	4,678,019	1,717,623
Transito Municipal FORTAMUN 2025 -20%	0	30,784,891	30,784,891	22,156,373	21,422,511	8,628,518
Proteccion Civil FORTAMUN 2025 - 20%	0	20,068,017	20,068,017	10,974,655	10,831,046	9,093,362
Alumbrado Publico FORTAMUN 2025 - 20%	0	6,457,837	6,457,837	6,454,961	6,454,961	2,876
Espacios Públicos FORTAMUN 2025 20%	0	4,885,431	4,885,431	4,058,151	4,058,151	827,280
Dactiloscopia FORTAMUN 2025 - 20%	0	541,552	541,552	217,848	217,848	323,704
Policias SSP FORTAMUN 2025 - 20%	0	397,663	397,663	199,587	199,587	198,076
Juzgado Calificador FORTAMUN 2025 - 20%	0	675,304	675,304	295,087	295,087	380,217
Limpieza Publica FORTAMUN 2025 - 20%	0	8,307,177	8,307,177	7,866,371	7,722,971	440,806
Corralón Municipal FORTAMUN 2025 - 20%	0	778,790	778,790	645,416	645,416	133,374
Relleno Sanitario FORTAMUN 2025 - 20%	0	387,080	387,080	345,268	345,268	41,812
Direccion de Movilidad e Infraestructura Vial SSP FORTAMUN-2025	0	595,965	595,965	587,062	557,848	8,903
NO USAR - Fondo de Fortalecimiento Mpal. 2024	23,607,000	178,447,073	202,054,073	168,414,745	146,351,415	33,639,328
NO USAR Sria. de Seguridad Publica FORTAMUN 2024	1,237,000	-1,237,000	0	0	0	0
NO USAR Direccion de Transito Mpal. FORTAMUN 2024	13,124,000	-13,120,000	4,000	0	0	4,000
NO USAR Direccion de Proteccion Civil FORTAMUN 2024	9,246,000	-9,246,000	0	0	0	0
NO USAR Alumbrado Público FORTAMUN 2024	0	371,440	371,440	0	0	371,440
Sria de Seguridad Publica - FORTAMUN 2025	0	548,880	548,880	475,256	416,993	73,624
Direccion de Transito Mpal. - FORTAMUN 2025	0	4,586,624	4,586,624	4,468,401	3,858,702	118,222
Direccion de Proteccion Civil - FORTAMUN 2025	0	1,280,733	1,280,733	1,078,812	991,985	201,921
Bomberos - FORTAMUN 2025	0	299,687	299,687	278,849	276,597	20,838
Alumbrado Publico - FORTAMUN 2025	0	78,658,140	78,658,140	52,192,699	52,192,699	26,465,441
Limpieza Publica - FORTAMUN 2025	0	59,249,701	59,249,701	58,874,446	50,174,874	375,255
Relleno Sanitario - FORTAMUN 2025	0	4,786,611	4,786,611	4,125,566	4,124,180	661,045
Obras Publicas - Renta de Maquinaria - FORTAMUN 2025	0	7,880,450	7,880,450	2,622,180	2,622,180	5,258,270
Espacios Publicos - FORTAMUN 2025	0	110,211	110,211	110,211	110,211	0
Bacheo Obras Publicas - FORTAMUN 2025	0	43,853,097	43,853,097	43,852,968	31,279,647	129
Direccion de Movilidad e Infraestructura Vial - FORTAMUN 2025	0	424,499	424,499	335,357	303,347	89,142
Obra Publica	246,500,000	-157,761,242	88,738,758	0	0	88,738,758
Fondos Federales	246,500,000	-157,761,242	88,738,758	0	0	88,738,758
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	50,200,000	0	50,200,000	1,906,511	1,906,511	48,293,489
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) 2014	50,200,000	0	50,200,000	1,906,511	1,906,511	48,293,489
Jubilados y Pensionados	113,865,000	-308,654	113,556,346	63,368,528	63,329,922	50,187,819
Pensionados Veteranos	1,068,000	0	1,068,000	454,538	454,538	613,462
Jubilados	112,797,000	-308,654	112,488,346	62,913,990	62,875,384	49,574,357
Total del Egreso	2,008,000,000	171,219,910	2,179,219,910	1,100,662,881	1,072,306,850	1,078,557,030