

Cuenta Pública 2024
MUNICIPIO DE MATAMOROS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre del 2025

	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	0	421,264,965	421,264,965	333,880,788	323,407,373	87,384,177
FORTAMUN 2024	0	23,067,602	23,067,602	18,160,432	18,160,432	4,907,170
FAISM 2024	0	21,099,623	21,099,623	14,655,925	14,655,925	6,443,698
HIDROCARBUROS-RM 2024	0	6,137,498	6,137,498	6,137,498	6,137,498	0
HIDROCARBUROS-RT 2024	0	894,669	894,669	894,563	894,563	107
OBRA DIRECTA 2024	0	14,769,386	14,769,386	14,767,329	14,767,329	2,057
CAPUFE PUENTE NUEVO 2024	0	2,494,718	2,494,718	2,494,718	2,494,718	0
REVUPE 2024	0	63,916,245	63,916,245	63,819,443	63,819,443	96,801
OBRA DIRECTA 2025	0	75,402,775	75,402,775	49,289,290	38,815,875	26,113,485
FORTAMUN 2025	0	23,692,407	23,692,407	23,572,855	23,572,855	119,551
FAISM 2025	0	139,982,056	139,982,056	116,202,201	116,202,201	23,779,855
HIDROCARBUROS-RM 2025	0	14,720,324	14,720,324	11,985,861	11,985,861	2,734,463
HIDROCARBUROS-RT 2025	0	1,228,416	1,228,416	0	0	1,228,416
REVUPE 2025	0	14,692,515	14,692,515	11,528,154	11,528,154	3,164,361
CAPUFE PUENTE NUEVO 2025	0	6,931,710	6,931,710	0	0	6,931,710
CAPUFE PUENTE VIEJO 2025	0	10,921,502	10,921,502	0	0	10,921,502
PAICE 2025	0	1,313,520	1,313,520	372,519	372,519	941,001
Cabildo	38,650,000	688,248	39,338,248	38,818,948	38,663,808	519,300
Cabildo	38,650,000	688,248	39,338,248	38,818,948	38,663,808	519,300
Oficina del Titular de la Presidencia	18,364,000	9,532,332	27,896,332	27,132,581	26,225,791	763,751
Oficina del Titular de la Presidencia	8,841,000	4,066,899	12,907,899	12,373,595	11,588,135	534,304
Relaciones Publicas	1,387,000	896,786	2,283,786	2,273,436	2,270,696	10,350
Departamento de Atencion Ciudadana y Gestoria	889,000	995,525	1,884,525	1,841,349	1,804,586	43,176
Giras y Eventos	2,962,000	2,626,591	5,588,591	5,490,423	5,410,600	98,169
Coordinación de Compromisos de Agenda	15,000	-15,000	0	0	0	0
Agenda	426,000	309,843	735,843	735,843	735,843	0
Compromisos	872,000	1,632,381	2,504,381	2,503,588	2,503,583	-1,207
Enlace	2,972,000	-980,694	1,991,306	1,912,347	1,912,347	78,959
Contraloría Municipal	16,016,000	542,019	16,558,019	15,972,699	15,762,326	585,319
Contraloría Municipal	5,734,000	1,327,935	7,061,935	6,938,129	6,741,084	123,806
Auditoría de Obra	974,000	84,545	1,058,545	900,866	899,822	157,679
Auditoría Administrativa	2,754,000	-741,499	2,012,501	1,950,720	1,950,720	61,781
Auditorías	3,759,000	479,277	4,238,277	4,139,705	4,127,734	98,572
Titular de la Autoridad Substanciadora	1,042,000	-289,527	752,473	667,702	667,702	84,771
Unidad Investigadora	832,000	-85,890	746,110	745,529	745,529	582
Titular de la Autoridad Resolutora	921,000	-232,823	688,177	630,049	629,735	58,128
Instituto Municipal de Planeación	3,190,000	-565,443	2,624,557	2,486,273	2,485,452	138,284
Instituto Municipal de Planeación	3,190,000	-565,443	2,624,557	2,486,273	2,485,452	138,284
Tesorería Municipal	53,234,000	-3,200,242	50,033,758	47,422,239	46,839,651	2,611,519
Tesorería Municipal	9,284,000	-1,029,130	8,254,870	8,013,869	7,714,229	241,001
Ingresos	21,741,000	-3,231,490	18,509,510	17,813,902	17,698,615	695,608
Catastro y Predial	11,542,000	-750,383	10,791,617	9,507,084	9,401,478	1,284,533
Contabilidad	4,824,000	-76,768	4,747,232	4,466,558	4,417,647	280,675
Direccion de Egresos	5,843,000	1,887,528	7,730,528	7,620,826	7,607,681	109,702
Secretaría del Ayuntamiento	56,596,000	298,780	56,894,780	52,194,157	51,639,749	4,700,623
Secretaría del Ayuntamiento	5,162,000	9,047,231	14,209,231	14,103,328	14,023,274	105,904
Jurídico	5,760,000	1,460,084	7,220,084	6,621,238	6,578,324	598,846
Junta Municipal de Reclutamiento	3,357,000	-791,609	2,565,391	2,433,773	2,426,828	131,618
Archivo Municipal	2,471,000	-185,965	2,285,035	1,561,658	1,531,415	723,378
Enlace con la Secretaría de Relaciones Exteriores	6,819,000	960,155	7,779,155	7,417,445	7,362,693	361,710

Alcoholes	2,685,000	-353,108	2,331,892	2,266,059	2,263,623	65,834
Juzgado Calificador	554,000	410,608	964,608	924,185	895,367	40,423
Asuntos religiosos	1,020,000	-539,764	480,236	416,824	416,824	63,412
Unidad Operativa de Protección Civil	21,306,000	-10,003,882	11,302,118	9,499,588	9,197,062	1,802,530
Concertacion Social	1,611,000	955,237	2,566,237	2,481,688	2,481,688	84,549
Delegación Ramírez Sria. Ayto.	1,517,000	-306,926	1,210,074	1,090,982	1,090,982	119,093
Delegación Mano De León Sria. Ayto.	520,000	0	520,000	447,136	447,136	72,864
Delegación Control Sria. Ayto.	1,029,000	370,057	1,399,057	1,397,664	1,391,944	1,393
Delegación Higuerrillas Sria. Ayto.	932,000	-329,640	602,360	507,036	507,036	95,324
Delegación Poblado Capilla Sria. Ayto.	520,000	6,300	526,300	453,436	453,436	72,864
Delegación Sandoval Sria.. Ayto.	540,000	-100,000	440,000	215,780	215,780	224,220
Crónica Municipal	793,000	-300,000	493,000	356,338	356,338	136,662
Secretaría de Desarrollo Urbano y Ecología	195,097,000	6,608,557	201,705,557	175,886,362	168,908,343	25,819,195
Desarrollo Urbano	14,718,000	-7,094,716	7,623,284	7,325,898	7,199,475	297,386
Obras Publicas	84,164,000	-67,981,514	16,182,486	15,025,691	14,766,081	1,156,795
Direccion de Medio Ambiente y Desarrollo Sustentable	7,439,000	2,147,651	9,586,651	9,302,045	9,100,647	284,606
Programas Federales y Estatales	0	11,176	11,176	11,145	11,145	30
Direccion De Mantenimiento y Conservacion Urbana	48,584,000	68,142,189	116,726,189	96,253,499	91,958,746	20,472,691
Gestion Juridica y Administrativa	5,358,000	421,047	5,779,047	5,779,046	5,779,046	1
Direccion de Proyectos y Control Urbano	4,809,000	-337,243	4,471,757	4,457,870	4,456,478	13,887
Proyectos y Gestion	1,252,000	-409,147	842,853	67,457	55,811	775,396
Direccion De Movilidad e Infraestructura Vial	28,773,000	11,709,114	40,482,114	37,663,711	35,580,914	2,818,404
Secretaria de Bienestar Social	81,457,000	-18,705,015	62,751,985	52,374,366	51,362,622	10,377,619
Bienestar Social	19,644,140	-3,958,217	15,685,923	14,061,087	13,566,514	1,624,836
Instituto Municipal de Atencion a la Juventud (IMAJ)	2,228,000	-22,095	2,205,905	2,093,017	2,022,430	112,888
Planeacion Programacion y Evaluacion	4,159,000	-2,070,646	2,088,354	1,711,945	1,711,945	376,409
Programas Sociales	18,760,860	-6,524,189	12,236,671	7,467,510	7,341,120	4,769,161
Instituto Municipal de la Mujer	3,016,000	23,215	3,039,215	2,852,954	2,774,758	186,261
Consejeros Juveniles	9,000	-9,000	0	0	0	0
Consejos de Colaboración Vecinal	28,069,000	-5,282,175	22,786,825	21,333,155	21,094,982	1,453,670
Desarrollo Rural	3,887,000	-934,179	2,952,821	2,371,948	2,368,123	580,873
Vinculación con Organizaciones de la Sociedad Civil	1,684,000	72,271	1,756,271	482,750	482,750	1,273,521
Secretaria de Administracion	120,907,000	16,345,380	137,252,380	131,871,555	127,801,259	5,380,824
Secretaria de Administracion	11,154,000	12,436,541	23,590,541	23,252,393	20,709,080	338,148
Recursos Humanos	13,905,000	-3,515,117	10,389,883	9,909,828	9,765,241	480,055
Adquisiciones	8,560,000	943,556	9,503,556	9,185,834	8,968,607	317,722
Servicios Generales	40,125,000	741,391	40,866,391	40,002,187	39,145,423	864,204
Patrimonio	7,877,000	283,895	8,160,895	6,887,989	6,854,043	1,272,906
Taller Municipal	20,521,000	4,706,988	25,227,988	24,873,166	24,720,237	354,822
Centro de Convenciones Mundo Nuevo	3,565,000	2,815	3,567,815	3,324,908	3,314,024	242,907
Administrativa	3,278,000	2,437,605	5,715,605	5,673,172	5,657,512	42,433
Tecnologias de Información	6,698,000	-371,736	6,326,264	5,575,717	5,503,677	750,547
Modulo Hospital Pumarejo	2,753,000	246,374	2,999,374	2,982,446	2,959,499	16,928
Disposición de Recursos Humanos	2,471,000	-1,566,932	904,068	203,916	203,916	700,152
Servicios Publicos Municipales	490,230,000	-120,058,197	370,171,803	362,058,413	357,004,359	8,113,391
Relleno Sanitario	32,547,000	2,080,299	34,627,299	33,800,685	33,760,526	826,614
Servicios Publicos	12,397,000	3,763,479	16,160,479	15,818,182	15,786,583	342,297
Limpieza Publica	170,929,000	-57,176,268	113,752,732	111,323,630	110,810,787	2,429,102
Alumbrado Publico	153,131,000	-71,359,748	81,771,252	80,853,318	78,725,747	917,934
Espacios Publicos	107,944,000	-1,353,890	106,590,110	104,479,795	102,317,710	2,110,315
Panteones y Funeraria	6,365,000	2,817,262	9,182,262	8,577,998	8,468,939	604,263
Rastro	5,274,000	843,045	6,117,045	5,579,544	5,531,474	537,501
Departamento de Mercados	1,643,000	327,624	1,970,624	1,625,260	1,602,594	345,364
Secretaría de Seguridad Publica	36,315,000	17,392,291	53,707,291	29,060,803	28,987,305	24,646,488
Direccion Administrativa SSP	3,284,000	4,577,301	7,861,301	5,795,892	5,795,892	2,065,409
Dactiloscopia	29,000	202,709	231,709	193,447	193,447	38,262
Policias SSP	11,298,000	12,282,777	23,580,777	12,286,740	12,264,860	11,294,037
Transito y Vialidad	20,973,000	-487,525	20,485,475	9,976,661	9,944,913	10,508,815
Corralon Municipal	731,000	758,304	1,489,304	749,338	729,469	739,966
Planeación, Estadística y Monitoreo	0	58,725	58,725	58,725	58,725	0
Secretaria de Fomento Economico y del Empleo	19,495,000	-1,441,193	18,053,807	16,033,139	15,821,879	2,020,668

Secretaría de Desarrollo Económico y Turismo	7,092,000	-1,878,839	5,213,161	4,082,332	3,914,118	1,130,829
Comercio	2,153,000	-647,755	1,505,245	1,326,425	1,326,425	178,820
Industria	6,000	557,250	563,250	563,250	563,250	0
Fomento Agropecuario y Pesca	1,785,000	-570,467	1,214,533	1,092,106	1,092,106	122,427
Direccion de Mejora Regulatoria	631,000	391,565	1,022,565	871,504	871,504	151,061
Microcréditos	46,000	-35,000	11,000	0	0	11,000
Promocion Turistica	1,319,000	2,258,577	3,577,577	3,531,897	3,531,525	45,680
Playa	6,463,000	-1,516,524	4,946,476	4,565,624	4,522,952	380,852
Incapacitados	18,656,000	3,316,190	21,972,190	20,567,698	19,744,231	1,404,492
Incapacitados	17,979,000	2,944,911	20,923,911	19,519,419	18,695,952	1,404,492
Incapacitados Temporal	677,000	371,279	1,048,279	1,048,279	1,048,279	0
Comisionados DIF	9,412,000	13,445,163	22,857,163	22,613,058	22,547,580	244,105
Comisionados DIF	9,412,000	13,445,163	22,857,163	22,613,058	22,547,580	244,105
Imaculta	44,009,000	6,564,041	50,573,041	48,256,774	47,332,115	2,316,267
General de Cultura	7,232,000	-900,963	6,331,037	5,775,568	5,753,382	558,468
Banda de Musica Municipal	5,017,000	349,522	5,366,522	5,362,512	5,356,522	4,010
Teatro de la Reforma	6,718,000	698,733	7,416,733	7,122,531	6,786,260	294,202
Museo "Casamata"	3,935,000	-108,934	3,826,066	3,570,199	3,404,775	255,867
Parque Olimpico	4,508,000	2,648,994	7,156,994	6,844,771	6,761,219	312,223
Galería "Jaime Garza Salinas"	479,000	86,979	565,979	522,708	522,708	43,271
Instituto Regional de Bellas Artes de Matamoros	3,352,000	144,658	3,496,658	3,328,127	3,321,660	168,530
Museo del Agrarismo	1,641,000	646,247	2,287,247	2,233,268	2,158,451	53,978
Museo del Ferrocarril	1,574,000	532,112	2,106,112	1,790,119	1,626,990	315,994
Museo "Rigo Tovar"	1,152,000	575,389	1,727,389	1,653,073	1,645,487	74,316
Música	1,031,000	134,540	1,165,540	1,110,564	1,106,864	54,976
Escuela de Iniciación Artística	2,595,000	433,634	3,028,634	2,878,409	2,850,752	150,225
Desarrollo del Contexto Educativo	3,699,000	1,374,749	5,073,749	5,069,993	5,047,999	3,756
Gestion y Vinculacion	61,000	-22,066	38,934	9,535	6,264	29,399
Planeacion Ejecucion y Vinculacion	1,015,000	-29,552	985,448	985,397	982,782	51
Secretaría Tecnica	71,373,000	18,262,322	89,635,322	81,180,982	81,102,974	8,454,341
Comunicación Social	63,235,000	14,936,963	78,171,963	70,419,352	70,402,574	7,752,610
Gobierno Digital	4,034,000	-277,489	3,756,511	3,613,735	3,596,543	142,776
Imagen	1,558,000	810,450	2,368,450	2,320,788	2,320,663	47,662
Secretaría Tecnica	2,546,000	2,792,398	5,338,398	4,827,105	4,783,193	511,293
Secretaría de Educacion	29,008,000	4,042,214	33,050,214	31,225,196	30,389,153	1,825,018
Sria. Educación, Cultura y Deportes	7,664,000	1,780,380	9,444,380	8,943,376	8,289,740	501,004
Educación Básica	12,958,000	2,098,964	15,056,964	14,536,249	14,381,172	520,715
Biblioteca Eliceo Paredes Manzano	396,000	613,300	1,009,300	968,774	965,364	40,526
Biblioteca Juan B. Tijerina	2,476,000	-93,917	2,382,083	2,262,615	2,253,301	119,468
Biblioteca Francisco Covarrubias Del. Ramirez	675,000	-87,400	587,600	544,295	544,295	43,305
Biblioteca Club Rotario Del. Control	412,000	164,188	576,188	546,658	541,563	29,530
Biblioteca Padres en Accion Del. Higuerillas	186,000	-153,376	32,624	1,624	1,624	31,000
Biblioteca Lorenzo Mendez Soto Misiones II	796,000	-148,969	647,031	474,421	472,450	172,610
Bibliotecas	1,680,000	-508,234	1,171,766	966,094	966,094	205,672
Vinculación	170,000	806,741	976,741	969,096	969,096	7,646
Media Superior y Superior	1,595,000	-429,464	1,165,536	1,011,995	1,004,455	153,541
Deportes	23,166,000	883,954	24,049,954	22,882,618	22,727,041	1,167,335
Deportes	11,722,000	-548,355	11,173,645	10,624,196	10,568,720	549,449
Salón de la Fama	509,000	482,994	991,994	987,486	915,836	4,509
Estadio Municipal	1,271,000	193,039	1,464,039	1,404,987	1,398,640	59,052
Unidad Deportiva Hugo Dante	1,655,000	-38,084	1,616,916	1,568,838	1,562,614	48,078
Gimnasio Leonel Meza Guillen	1,203,000	463,833	1,666,833	1,651,055	1,648,359	15,779
Parque de Beisbol Felipe Leal Garcia "Brazo Fuerte"	600,000	-245,932	354,068	266,348	266,348	87,720
Alberca Chavez	3,390,000	-101,092	3,288,908	3,072,695	3,072,695	216,213
Unidad Deportiva Emilio Martinez Manatou	2,663,000	657,356	3,320,356	3,133,821	3,120,635	186,535
Unidad Deportiva Niños Heroes	153,000	20,194	173,194	173,194	173,194	0
Secretaria de Turismo	1,147,000	874,017	2,021,017	1,673,088	1,587,499	347,930
Turismo	1,147,000	874,017	2,021,017	1,673,088	1,587,499	347,930
Unidad de Planeación y Modernización	2,746,000	-631,530	2,114,470	1,771,917	1,771,917	342,553
Unidad de Planeación y Modernización	2,746,000	-631,530	2,114,470	1,771,917	1,771,917	342,553
Secretaria de Salud	22,749,000	-2,232,901	20,516,099	18,678,394	18,387,423	1,837,705

Salud Pública	9,369,000	-2,410,460	6,958,540	6,001,932	5,779,657	956,607
Servicios Médicos	5,420,000	-2,959,886	2,460,114	1,939,517	1,900,072	520,596
Enseñanza y Salud Ambiental	0	24,019	24,019	23,937	23,937	82
Promoción a la Salud y Participación Social	3,727,000	1,398,825	5,125,825	4,902,747	4,893,405	223,078
Salud Municipal	2,668,000	3,279,544	5,947,544	5,810,260	5,790,351	137,284
CONTINGENCIA COVID-19	1,565,000	-1,564,942	58	0	0	58
Presidencia Municipal	1,958,000	-307,112	1,650,888	1,603,303	1,589,287	47,585
Unidad de Transparencia	1,958,000	-307,112	1,650,888	1,603,303	1,589,287	47,585
Festividades	26,590,000	15,748,563	42,338,563	37,328,017	30,438,912	5,010,546
Actividades Culturales y Sociales	65,000	-24,148	40,852	0	0	40,852
Fiestas Mexicanas	1,465,000	1,409,894	2,874,894	2,870,618	2,870,618	4,276
Festival del Mar	6,151,000	4,227,666	10,378,666	10,306,531	9,385,220	72,135
Festival Internacional de Otoño	1,800,000	2,842,772	4,642,772	4,642,771	4,322,031	1
Informes	3,332,000	192,200	3,524,200	3,407,040	1,125,721	117,160
Atenciones Especiales	67,000	25,806	92,806	91,066	91,066	1,740
Aniversarios	32,000	0	32,000	4,811	4,811	27,189
Campamentos de Verano	302,000	0	302,000	0	0	302,000
Fiestas Patrias	1,045,000	1,392,000	2,437,000	2,256,478	827,554	180,522
Festejos Navideños	351,000	4,619,214	4,970,214	4,917,092	3,369,681	53,122
Aniversario de Matamoros	392,000	-202,796	189,204	189,204	189,204	0
Día de La Mujer	0	20,880	20,880	20,880	20,880	0
Día del Niño	273,000	-201,613	71,387	71,387	71,387	0
Día del Maestro	1,605,000	-99,287	1,505,713	1,505,713	1,504,263	0
VERANO BAGDAD	378,000	-330,000	48,000	14,778	0	33,222
AM-Callejoneada Calle 9 -	100,000	333,535	433,535	433,535	433,535	0
AM-Olimpiada Nacional y Juegos Deportivos	321,000	98,024	419,024	418,396	418,396	628
Festival Interprepas	0	60,000	60,000	45,425	45,425	14,575
AM-Plan Vacacional	155,000	-99,000	56,000	26,385	26,385	29,615
AM-Ojos que si ven, corazón que si siente	0	2,338,560	2,338,560	2,150,592	2,150,592	187,968
AM-Descanso Digno	0	1,750,000	1,750,000	0	0	1,750,000
AM-Secretaría Desarrollo Social	4,559,000	-3,364,238	1,194,762	994,120	994,120	200,642
FESTIVAL DE LA HUESUDA	0	811,002	811,002	684,526	524,271	126,476
Rigo Fest	0	258,470	258,470	258,470	166,041	0
Galería urbana	174,000	0	174,000	0	0	174,000
VECTORES (SALUD)	2,945,000	-1,079,865	1,865,135	330,600	330,600	1,534,535
AM - Festival del Pescador	300,000	561,859	861,859	840,947	744,813	20,912
TORNEO DE PESCA	0	115,000	115,000	27,840	27,840	87,160
"Bebeleche" Festival y encuentro para niñas y niños	0	150,000	150,000	104,946	104,946	45,054
FERIA TAMAULIPAS	778,000	-457,531	320,469	320,469	320,469	0
CONACES	0	24,740	24,740	24,740	24,740	0
CANDELARIA FEST	0	375,420	375,420	368,658	344,304	6,762
Unidades de Subsidios y Subvenciones	126,662,000	9,576,202	136,238,202	127,417,019	118,091,348	8,821,183
Sistema para el Desarrollo Integral de la Familia (DIF)	99,902,000	4,162,587	104,064,587	103,372,000	103,372,000	692,587
Ayudas a Personas	3,252,000	50,000	3,302,000	3,086,088	3,085,051	215,912
Donativos a Instituciones	3,321,000	137,200	3,458,200	2,484,874	2,460,874	973,326
Aportaciones para Seguros	2,229,000	0	2,229,000	1,830,772	1,830,772	398,228
Apoyo económico por viudez	105,000	0	105,000	0	0	105,000
PS-Médico a tu Casa	0	2,770,415	2,770,415	92,097	73,007	2,678,318
PS-1,2,3 x mi Salud	0	2,000,000	2,000,000	71,337	71,337	1,928,663
PS-Regreso a Clases	6,000,000	0	6,000,000	5,828,695	1,325,214	171,305
PS-Mi Título	1,000,000	1,000,000	2,000,000	867,500	867,500	1,132,500
PS-Ruta Segura	3,050,000	-1,044,000	2,006,000	1,998,000	1,998,000	8,000
PS REGRESO A CLASES MEDIA SUPERIOR	2,000,000	-1,000,000	1,000,000	999,946	507,594	54
Convenio Impulso Económico a Microindustrias	2,500,000	500,000	3,000,000	2,500,000	2,500,000	500,000
PS Transporte Regreso a Clases	3,303,000	1,000,000	4,303,000	4,285,711	0	17,289
Otros Centros de Costos	66,801,000	76,050,275	142,851,275	138,634,670	138,583,670	4,216,605
Estímulos al Presonal	35,438,000	2,884,638	38,322,638	34,593,559	34,542,559	3,729,079
Partidas de Afectacion Directa	31,363,000	73,165,637	104,528,637	104,041,111	104,041,111	487,526
CONVENIO SSP FORTAMUN 20%	0	120,425,936	120,425,936	118,678,733	117,377,121	1,747,202
Secretaria SSP FORTAMUN 2025 - 20%	0	16,324,425	16,324,425	15,970,543	15,505,595	353,883
Transito Municipal FORTAMUN 2025 -20%	0	54,389,858	54,389,858	54,337,012	53,695,666	52,846

Proteccion Civil FORTAMUN 2025 - 20%	0	23,361,913	23,361,913	23,324,889	23,206,343	37,024
Alumbrado Publico FORTAMUN 2025 - 20%	0	6,457,837	6,457,837	6,454,961	6,454,961	2,876
Espacios Públicos FORTAMUN 2025 20%	0	4,885,431	4,885,431	4,058,151	4,058,151	827,280
Dactiloscopia FORTAMUN 2025 - 20%	0	422,797	422,797	420,808	420,808	1,989
Policías SSP FORTAMUN 2025 - 20%	0	361,423	361,423	361,423	361,423	0
Juzgado Calificador FORTAMUN 2025 - 20%	0	630,605	630,605	630,605	630,605	0
Limpieza Publica FORTAMUN 2025 - 20%	0	10,822,094	10,822,094	10,356,595	10,291,129	465,499
Corralón Municipal FORTAMUN 2025 - 20%	0	1,326,500	1,326,500	1,320,694	1,320,694	5,806
Relleno Sanitario FORTAMUN 2025 - 20%	0	743,049	743,049	743,049	743,049	0
Direccion de Movilidad e Infraestructura Vial SSP FORTAMUN 2025 - 20%	0	700,003	700,003	700,003	688,697	0
NO USAR - Fondo de Fortalecimiento Mpal. 2024	23,607,000	313,641,057	337,248,057	330,185,519	329,843,068	7,062,538
NO USAR Sria. de Seguridad Publica FORTAMUN 2024	1,237,000	-1,237,000	0	0	0	0
NO USAR Direccion de Transito Mpal. FORTAMUN 2024	13,124,000	-13,120,000	4,000	0	0	4,000
NO USAR Dirección de Protección Civil FORTAMUN 2024	9,246,000	-9,246,000	0	0	0	0
Sria de Seguridad Publica - FORTAMUN 2025	0	634,984	634,984	562,436	559,937	72,548
Direccion de Transito Mpal. - FORTAMUN 2025	0	4,571,121	4,571,121	4,522,954	4,522,954	48,167
Direccion de Proteccion Civil - FORTAMUN 2025	0	1,538,627	1,538,627	1,510,735	1,486,008	27,892
Bomberos - FORTAMUN 2025	0	481,132	481,132	479,214	471,132	1,917
Alumbrado Publico - FORTAMUN 2025	0	109,792,829	109,792,829	109,776,481	109,776,390	16,348
Limpieza Publica - FORTAMUN 2025	0	111,224,601	111,224,601	111,218,164	110,977,786	6,437
Relleno Sanitario - FORTAMUN 2025	0	5,536,576	5,536,576	5,536,565	5,507,577	11
Obras Publicas - Renta de Maquinaria - FORTAMUN 2025	0	11,517,360	11,517,360	4,681,760	4,681,760	6,835,600
Espacios Publicos - FORTAMUN 2025	0	110,211	110,211	110,211	110,211	0
Bacheo Obras Publicas - FORTAMUN 2025	0	89,796,692	89,796,692	89,747,078	89,747,078	49,613
Taller Municipal - FORTAMUN 2025	0	258,947	258,947	258,947	258,947	0
Direccion de Movilidad e Infraestructura Vial - FORTAMUN 2025	0	1,780,979	1,780,979	1,780,974	1,743,290	5
Obra Publica	246,500,000	-219,342,745	27,157,255	0	0	27,157,255
Fondos Federales	246,500,000	-219,342,745	27,157,255	0	0	27,157,255
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	50,200,000	-17,869,000	32,331,000	7,424,731	7,424,731	24,906,269
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) 2014	50,200,000	-17,869,000	32,331,000	7,424,731	7,424,731	24,906,269
Jubilados y Pensionados	113,865,000	39,174,196	153,039,196	149,663,617	148,730,501	3,375,579
Pensionados Veteranos	1,068,000	106,145	1,174,145	1,013,251	1,013,251	160,894
Jubilados	112,797,000	39,068,051	151,865,051	148,650,366	147,717,250	3,214,685
Total del Egreso	2,008,000,000	710,323,325	2,718,323,325	2,444,977,657	2,392,578,487	273,345,668